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C58
#104
1964/65-1969/70

DEC 14 1965

Schedule of CAPITAL IMPROVEMENTS ::: CITY AND COUNTY OF SAN FRANCISCO

For The Period 1964-65 Through 1969-70
And Estimated Requirements, 1970-1975

San Francisco

Submitted by THE CITY PLANNING COMMISSION ::: JANUARY 1964

CITY AND COUNTY OF SAN FRANCISCO
DEPARTMENT OF CITY PLANNING
100 Larkin Street - Civic Center
San Francisco 2, California

January 2, 1964

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

Gentlemen:

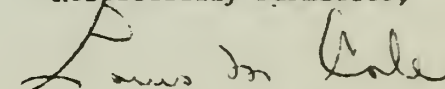
The proposed capital improvement program for the fiscal year 1964-65 is submitted herewith in fulfillment of Section 69.1 of the Charter.

The new feature of the program is the inclusion of major projects extending into the period 1970-75, so that capital improvement needs are estimated for a ten year period rather than for a six year period as has been done in past reports. This will facilitate the work of the Capital Improvement Advisory Committee which is to report in June, 1964, on a long range financial plan for necessary and desirable capital improvements.

The City Planning Commission held two special meetings, December 6 and 13, 1963, to review the schedules with departmental representatives. These meetings proved valuable not only for the usual review for conformity of the projects with the Master Plan, but also for the review and discussion which led to significant changes in several programs. An additional project required for implementing the plan for Downtown San Francisco, the extension of Fifth Street across Market Street and the widening of Anna Lane to O'Farrell Street, was added to the trafficways program at the commission's request. On the other hand, a substantial number of projects were moved from the year 1964-65 to the following year or subsequent years; budget requests will reflect these changes.

The City Planning Commission's meetings also served to emphasize the urgency for review of the Civic Center Development Plan with respect to the needs of the civil courts, the Public Library, city offices, and additional convention facilities.

Respectfully submitted,



Louis M. Cole, President
City Planning Commission

TABLE OF CONTENTS

TABLE A - SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1964-65.	1
TABLE B - SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEARS 1965-1970	3
EXPLANATION OF NOTES & SYMBOLS	5
GENERAL GOVERNMENT	6
Department of Public Works.	6
City Hall Departments & Courts	8
Real Estate Department	13
Other City Departments	15
Department of Electricity	16
PUBLIC SAFETY	17
Fire Department	17
Police Department	20
HEALTH & WELFARE	21
Health Department	21
Welfare Department	30
CORRECTIONAL	31
Youth Guidance Center	31
Log Cabin Ranch	33
SANITATION	34

TABLE OF CONTENTS (Cont'd.)

TRAFFICWAYS	36
Freeways & Major Thoroughfares	36
Street & Sidewalk Improvements	40
Traffic Signals	43
Street Lighting	46
Landscaping & Irrigation.	47
Miscellaneous	48
PUBLIC UTILITIES	51
Airport	51
Water	54
Hetch Hetchy.	61
Municipal Railway	63
CULTURAL FACILITIES.	68
Library	68
M. H. de Young Museum	71
Palace of the Legion of Honor	72
War Memorial Trustees	73
California Academy of Sciences.	73
RECREATION & PARKS	76
SCHOOLS & SPECIAL AGENCIES	93
Schools	93
Parking Authority	95
Housing Authority	97

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TABLE A

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1964-65
BY DEPARTMENT & SOURCE OF FUNDS

(Estimated Costs in Thousands of Dollars)

	Total 1964-65	Ad Valorem Tax Fund	Bonds Approved(b)	Bonds Proposed(n)	Revenues(r)	Road Funds(s)	Gas Tax(g)	Other Sources(o)
<u>ALL DEPARTMENTS</u>	<u>\$93,999.5</u>	<u>\$12,733.9</u>	<u>\$ 50,114.7</u>	<u>\$3,280.8</u>	<u>\$ 11,464.4</u>	<u>\$ 3,477.7</u>	<u>\$ 5,309.9</u>	<u>\$ 7,618.1</u>
<u>GENERAL GOVERNMENT</u>	<u>2,400.3</u>	<u>2,400.3</u>						
Dept. of Pub.Wks	846.6	846.6						
City Hall Depts & Courts	907.5	907.5						
Real Estate Dept.	544.2	544.2						
Other City Depts.	1.8	1.8						
Dept. of Electricity	100.2	100.2						
<u>PUBLIC SAFETY</u>	<u>2,899.2</u>	<u>2,384.4</u>		<u>180.8</u>				<u>334.0</u>
Fire Department	2,519.9	2,339.1		180.8				.
Police Department	379.3	45.3						
<u>HEALTH WELFARE</u>	<u>3,853.5</u>	<u>3,433.5</u>						<u>420.0</u>
Public Health	3,764.8	3,344.8						
Public Welfare	88.7	88.7						
<u>CORRECTIONAL</u>	<u>605.6</u>	<u>605.6</u>						
Youth Guidance Center (Log Cabin Ranch)	605.6	605.6						
<u>SANITATION</u>	<u>4,188.9</u>	<u>247.1</u>	<u>3,941.8</u>					

STATE OF NEW YORK
IN SENATE
January 10, 1906.

REPORT

OF THE

COMMISSIONERS OF THE LAND OFFICE
IN RESPONSE TO A RESOLUTION PASSED BY THE SENATE
JANUARY 10, 1906.

ALBANY:
JANUARY 10, 1906.
PRINTED BY THE
UNIVERSITY OF THE STATE OF NEW YORK
AT ALBANY.

ALBANY: J. B. LIPPINCOTT & CO., PRINTERS.

TABLE A (continued)

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1964-65
BY DEPARTMENT & SOURCE OF FUNDS
(Estimated Costs in Thousands of Dollars)

	Total 1964-65	Ad Valorem Tax Fund	Bonds Approved(b)	Bonds Proposed(n)	Revenues(r)	Road Funds(s)	Gas Tax(g)	Other Sources(o)
<u>TRAFFICWAYS</u>	<u>\$ 11,556.6</u>			<u>\$ 3,100.0</u>		<u>\$ 3,477.7</u>	<u>\$ 4,978.9</u>	
Major Thoroughfares	6,100.00			3,100.0		1,189.4	1,910.5	
Street Improvements	371.1					341.7	29.4	
Traffic Signals	2,575.4					267.0	2,308.4	
Street Lighting	1,524.4					1,247.5	276.9	
Landscaping	489.2					415.5	73.7	
Miscellaneous	396.6					16.6	380.0	
<u>PUBLIC UTILITIES</u>	<u>64,354.9</u>	<u>510.7</u>	<u>45,733.5</u>		<u>11,464.4</u>			<u>6,646.3</u>
Airport	2,985.0				2,985.0			
Water Department	27,959.9		18,782.5		3,847.4			5,330.0
Hetch Hetchy	32,583.0		26,961.0		4,632.0			1,000.0
Municipal Railway	827.0	510.7						316.3
<u>CULTURAL FACILITIES</u>	<u>1,890.5</u>	<u>1,886.6</u>						<u>3.9</u>
Libraries	423.9	423.9						
M.H. de Young Museum	171.0	171.0						
Legion of Honor	880.0	880.0						
War Memorial Trustees	95.0	95.0						
Academy of Sciences	320.6	316.7						
<u>RECREATION & PARK</u>	<u>2,250.0</u>	<u>1,265.7</u>	<u>439.4</u>				<u>331.0</u>	<u>213.9</u>
UNIFIED SCHOOL DIST.*	903.1		890.0					13.1
PARKING AUTHORITY *	10,596.0							10,596.0
HOUSING AUTHORITY *	5,361.3							5,361.3

* Not included in total

TABLE B

SUMMARY OF PROPOSED EXPENDITURES FOR SIX YEAR PERIOD 1964-1970
AND FISCAL YEARS 1965-1970 BY DEPARTMENT & SOURCE OF FUNDS

(Estimated Costs in Thousands of Dollars)

	Total 6Yrs 1964-1970	Total 5Yrs 1965-1970	Ad Valorem Tax Fund	Bonds Approved	Bonds Proposed	Revenues	Road Funds	Gas Tax	Other Sources
<u>ALL DEPARTMENTS</u>	<u>\$ 402,604.1</u>	<u>\$309,609.6</u>	<u>\$25,576.1</u>	<u>\$ 48,453.0</u>	<u>\$148,659.4</u>	<u>\$57,550.5</u>	<u>\$9,331.0</u>	<u>\$11,638.8</u>	<u>\$8,400.8</u>
<u>GENERAL GOVERNMENT</u>	9,662.8	8,470.0	1,120.0		7,350.0				
Dept. of Public Works	3,071.6	2,225.0	725.0		1,500.0				
City Hall Departments & Courts		300.0							
Real Estate Dept.	6,489.2	5,945.0	95.0		5,850.0				
Other City Departments	1.8								
Department of Electricity	100.2								
<u>PUBLIC SAFETY</u>	<u>11,060.6</u>	<u>8,161.4</u>	<u>6,092.2</u>		<u>2,069.2</u>				
Fire Department	10,681.3	8,161.4	6,092.2		2,069.2				
Police Department	379.3								
<u>HEALTH-WELFARE</u>	<u>76,529.9</u>	<u>72,676.4</u>	<u>5,637.4</u>		<u>63,013.7</u>				<u>4,025.3</u>
Public Health	76,441.2	72,676.4	5,637.4		63,013.7				4,025.3
Public Welfare	88.7								
<u>CORRECTIONAL</u>	<u>4,250.9</u>	<u>3,442.8</u>	<u>1,014.8</u>		<u>2,428.0</u>				
Youth Guidance Center	3,114.5	2,607.8	1,014.8		1,593.0				
(Log Cabin Ranch)	1,136.4	835.0			835.0				
<u>SANITATION</u>	<u>22,868.9</u>	<u>18,680.0</u>		<u>1,980.0</u>		<u>16,700.0</u>			

TABLE B (continued)

SUMMARY OF PROPOSED EXPENDITURES FOR SIX YEAR PERIOD 1964-1970
AND FISCAL YEARS 1965-1970 BY DEPARTMENT & SOURCE OF FUNDS
(Estimated Costs in Thousand of Dollars)

	Total 6Yrs 1964-1970	Total 5Yrs 1965-1970	Ad Valorem Tax Fund	Bonds Approved	Bonds Proposed	Revenues	Road Funds	Gas Tax	Other Sources
<u>TRAFFICWAYS</u>	<u>\$39,026.4</u>	<u>\$27,469.8</u>			<u>\$6,500.0</u>		<u>\$9,331.0</u>	<u>\$11,638.8</u>	
Major Thoroughfares	17,055.7	10,855.8					3,127.0	7,728.8	
Street Improvements	1,336.1	965.0					155.0	810.0	
Traffic Signals	5,099.4	2,524.0					974.0	1,550.0	
Street Lighting	10,724.4	9,200.0			6,500.0		2,700.0		
Landscaping	2,154.2	1,665.0					1,665.0		
Miscellaneous	2,656.6	2,260.0					710.0	1,550.0	
<u>PUBLIC UTILITIES</u>	<u>204,864.5</u>	<u>140,509.6</u>	<u>47.1</u>	<u>46,473.0</u>	<u>49,139.0</u>	<u>40,850.5</u>			<u>4,000.0</u>
Airport	38,945.0	35,960.0			20,000.0	15,960.0			
Water Department	56,555.4	28,595.5		11,550.0		17,045.5			
Hetch Hetchy	79,351.0	46,768.0		34,923.0		7,845.0			5,000.0
Municipal Railway	30,013.1	29,186.1	47.1		29,139.0				
<u>CULTURAL FACILITIES</u>	<u>14,861.5</u>	<u>12,971.0</u>	<u>9,300.0</u>		<u>3,369.0</u>				<u>302.0</u>
Libraries	1,328.9	905.0	905.0						
M.H. de Young Museum	3,635.0	3,464.0	95.0		3,369.0				
Legion of Honor	880.0								
War Memorial Trustees	7,822.0	7,727.0	7,727.0						
Academy of Sciences	1,195.6	875.0							302.0
<u>RECREATION & PARK</u>	<u>19,478.6</u>	<u>17,228.6</u>	<u>2,364.6</u>		<u>14,790.5</u>				<u>73.5</u>
UNIFIED SCHOOL DIST.*	2,375.0	1,471.9	560.0		700.0				211.9
PARKING AUTHORITY*	13,657.1	3,051.1				3,051.1			
HOUSING AUTHORITY*	5,361.3								

* Not included in total

EXPLANATION OF NOTES & SYMBOLS

All projects listed in the following schedules are in conformity with the Master Plan unless otherwise noted. Recommendations of the City Planning Commission appear in BOLD PRINT in the schedules. Other notes of explanation or general interest are inserted where appropriate. Projects that do not affect the Master Plan are marked "dna".

The following symbols are used to denote source of funds:

(No Symbol)	Ad Valorem Taxes
(b)	Bonds, Approved
(n)	Bonds, Proposed
(r)	Revenues
(g)	Gas Tax
(s)	Road Funds
(o)	Other (State & Federal Subventions, Land Funds, Special Funds, Etc.)

GENERAL GOVERNMENT

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>GENERAL GOVERNMENT</u>	TOTAL	<u>\$2,400,300</u>	<u>\$6,095,000</u>	<u>\$2,375,000</u>	<u>\$10,870,300</u>	<u>\$43,010,000</u>
	From Ad Valorem Taxes	2,400,300	245,000	875,000	3,520,300	
	From Proposed Bonds (n)		5,850,000	1,500,000	7,350,000	43,010,000
<u>DEPARTMENT OF PUBLIC WORKS</u>	SUBTOTAL	<u>\$ 846,600</u>	<u>\$ 150,000</u>	<u>\$2,075,000</u>	<u>\$3,071,600</u>	<u>\$4,160,000n</u>
	From Ad Valorem Taxes	846,600	150,000	575,000	1,571,600	
	From Proposed Bonds (n)			1,500,000	1,500,000	
1.	City Hall, studies for remodeling & expansion of offices in basement, first floor & mezzanine	14,000			14,000	
2.	Civic Center Office Building, study of requirements for a bond financed building to meet increasing space needs	50,000			50,000	
3.	City Hall, convert three passenger elevators to automatic operation (\$16,000 approved for studies & plans, 1963-64)	244,000			244,000	
dna 4.	City Hall, replace lights in corridors, third floor	14,200			14,200	
dna 5.	City Hall Annex, 450 McAllister St., modernize two passenger elevators	165,300			165,300	
6.	Civic Center Power Plant, install new boiler	133,000			133,000	
dna 7.	City Hall Annex, 450 McAllister St., modification of ventilation system	71,800			71,800	

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
	8. City Hall, Bureau of Engineering offices, install ventilation system	5,600			5,600	
dna	9. County Jail #2, San Mateo Co., re- habilitate electrical system at San Andreas Pump Station	11,900			11,900	
dna	10. 45 Hyde St., Rm. 204, install venti- lation system	6,000			6,000	
dna	11. 45 Hyde St., Rm. 310, install venti- lation system	5,100			5,100	
dna	12. City Hall, Polk St. Lobby, display lighting	5,000			5,000	
dna	13. City Hall, Rm. 7, replace plumbing fixtures	7,500			7,500	
dna	14. City Hall, Board of Supervisors offices, modify air conditioning system	10,900			10,900	
	15. City Hall, Assembly Rm. 282, remodel & install ventilation system	44,000			44,000	
dna	16. City Hall, remodel approx. 1700 sq. ft. of basement area for employees' canteen	30,000			30,000	
dna	17. 45 Hyde St., Rms. 212 & 310, misc. alterations	12,400			12,400	
dna	18. 45 Hyde St., install electrically operated dumbwaiter	10,800			10,800	
dna	19. 45 Hyde St., Rm. 310, improve lighting	5,100			5,100	

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
26. City Hall Annex, 450 McAllister St., complete the remodeling of air conditioning system		150,000		150,000	
27. Civic Center, reconstruct steam mains			275,000	275,000	
28. Civic Center Power Plant, moderniza- tion			225,000	225,000	
29. Fleishhacker Pool, Great Highway, re- construct trestle for seawater intake piping			75,000	75,000	
30. DPW Maintenance Yard, 2323 Army St., additional buildings & facilities			1,500,000n	1,500,000n	
31. City Hall, integrated air conditioning system for entire building					4,160,000n
<u>CITY HALL DEPARTMENTS & COURTS</u> SUBTOTAL	\$ 907,500		\$ 300,000	\$1,207,500	
From Ad Valorem Taxes	907,500		300,000	1,207,500	
<u>City Attorney</u>					
1. Rm. 206, alterations to provide six offices (Part of Phase III, City Hall Remodeling approved, 1962-63)	23,000			23,000	
2. Law Library & City Attorney's Office, install air conditioning system	18,400			18,400	

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>Chief Administrative Officer</u>					
1. Convention & Exhibit facilities, Civic Center; survey to determine requirements & feasibility	80,000			80,000	
Note: The Real Estate Department has furnished a preliminary estimate for the cost of new convention facilities					
P-14					
<u>Finance & Records</u>					
1. Permanent Records Center, Fort Funston (\$14,500 appropriated in 1963-64 for studies & plans)	174,100			174,100	
2. Sealer of Weights & Measures, meter testing facilities at Quint & Jerrold Sts.	37,800			37,800	
dna 3. Voting Machine Warehouse, Geary Blvd. at Masonic Ave., roofing, waterproofing & interior painting (\$63,000 appropriated 1962-63)	25,300			25,300	
dna 4. Voting Machine Warehouse, Geary Blvd. at Masonic Ave., install lighting	40,400			40,400	
5. City Hall, relocate Marriage License Bureau on first floor	15,100			15,100	
dna 6. City Hall, Tax Collector's Office, relocate Redemption Bureau	4,000			4,000	
dna 7. City Hall, Registrar's Office, install four additional radiators	4,700			4,700	

Figure 1. The effect of the concentration of the *Agrobacterium* suspension on the transformation efficiency of *Agrobacterium* strains. The number of transformed cells was determined by the number of colonies obtained on the selective medium. The results are the mean of three independent experiments. Error bars represent standard deviation.

... ..

GENERAL GOVERNMENT

- 10 -

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
dna 8. City Hall, Recorder's Office, replace lighting	14,000			14,000	
9. City Hall, Registrar's Office, relocate on first floor in space vacated by Traffic Fines' Bureau	79,500			79,500	
10. City Hall, Tax Collector's Office, install ventilation system	10,100			10,100	
dna 11. City Hall, Rm. 317, install acoustical ceiling	4,200			4,200	
dna 12. City Hall, Tax Collector's Office, modernization of Tellers' areas	10,600			10,600	
13. City Hall, consolidate Public Administration & Public Guardian offices on third floor	31,100			31,100	
14. Farmers Market, Alemany Blvd., install roof over display areas	22,000			22,000	
15. Farmers Market, Alemany Blvd., cover mall between shopping areas	20,000			20,000	

Date		Description		Amount	
1912	Jan 1	Balance forward		100.00	
1912	Jan 15	Received from John Doe		50.00	
1912	Feb 1	Received from Jane Smith		25.00	
1912	Mar 1	Received from Mr. Brown		75.00	
1912	Apr 1	Received from Mrs. Green		30.00	
1912	May 1	Received from Mr. White		40.00	
1912	Jun 1	Received from Mr. Black		60.00	
1912	Jul 1	Received from Mr. Grey		20.00	
1912	Aug 1	Received from Mr. Blue		15.00	
1912	Sep 1	Received from Mr. Yellow		10.00	
1912	Oct 1	Received from Mr. Purple		5.00	
1912	Nov 1	Received from Mr. Pink		3.00	
1912	Dec 1	Received from Mr. Brown		2.00	
1912	Dec 31	Balance forward		450.00	

GENERAL GOVERNMENT

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>Law Library</u>						
dna	1. City Hall, fourth floor, additional bookshelves (\$2,800 appropriated in 1961-62 for survey)	9,100			9,100	
dna	2. City Hall Attic, construct additional storage area	7,700			7,700	
dna	3. City Hall, fourth floor, replace lighting in reading room & offices	5,600			5,600	
<u>Municipal Court</u>						
dna	1. Rooms 371, 374, 376, 383 & 388, construct bookshelves	1,600			1,600	
	2. Room 370, install ventilation system	3,500			3,500	
dna	3. Rooms 300, 301, 303 & 305, install acoustical ceilings	8,700			8,700	
dna	4. Rooms 371 & 373, replace lighting	3,400			3,400	
	5. Civic Center, new Civic Courts building, studies & preliminary plans	12,500			12,500	

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>Purchasing Department</u>					
1. Central Shops, Quint St. & Jerrold Ave., pave yard & construct fence around area	144,000			144,000	
2. Central Shops, Quint St. & Jerrold Ave., construct additional facilities	30,000		300,000	330,000	
3. Service Station, Seventh & Bryant Sts., construct additional facilities	20,700			20,700	
4. Central Shops, Quint St. & Jerrold Ave., prepare estimate for additional storage facilities	4,000			4,000	
<u>Sheriff</u>					
dna 1. County Jail #2, San Mateo Co., replace burner & automatic control on #1 Boiler	20,900			20,900	
dna 2. County Jail #2, San Mateo Co., re-surface access road	21,500			21,500	

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>REAL ESTATE DEPARTMENT</u>	SUBTOTAL	\$ 544,200	\$5,945,000	\$	\$6,489,200	\$38,850,000
From Ad Valorem Taxes		544,200	95,000		639,200	
From Proposed Bonds (n)			5,850,000		5,850,000	38,850,000
1.	Brooks Hall-Civic Center Plaza, plans & studies for: canopy over pedestrian ramp; new entrance to Brooks Hall public toilets; identifying signs & marquee for Brooks Hall; sidewalk elevators, etc.	7,500			7,500	
2.	Public toilets, Civic Center Plaza	36,000			36,000	
3.	Freight elevators, various locations in sidewalk area	79,500			79,500	
PROJECT #3 SHOULD BE HELD IN ABEYANCE PENDING THE COMPLETION OF THE SURVEY, PROJECT #1						
dna 4.	Civic Auditorium self-service lockers	86,400			86,400	
dna 5.	Civic Auditorium, telescopic seat platforms for main arena	38,800			38,800	
dna 6.	Civic Auditorium, stage curtain rigging	48,000			48,000	
dna 7.	Civic Auditorium, rehabilitate organ	28,000			28,000	
8.	Civic Auditorium, two additional passenger elevators		95,000		95,000	

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>Land Purchase & Estimates for Construction of Major Public Buildings</u>					
9. Gore Corner, Market & Fulton Sts., portion of Blk. 351, purchase property	220,000			220,000	
10. Convention Facilities Phase III: Purchase land - Blks. 811 & 355, Relocate Health Bldg., construct new exhibit bldg. (as recommended in Civic Center Develop- ment Plan)		5,000,000n (Land)		5,000,000n	8,850,000n
Note: Studies & estimates of require- ments to be financed with project re- quested by CAO. P.-9					
11. Civic Center Office Building, purchase land & construct building (as recom- mended in Civic Center Development Plan)		850,000n (Land)		850,000n	10,000,000n
Note: A study of requirements for a new office building will be financed with a project requested by the Dept. of Public Works. P-6					
12. Civic Center, new Civic Courts Bldg., construction (as recommended in Civic Center Development Plan)					20,000,000
Note: Studies & preliminary plans will be financed with a request by the Municipal Court. P-11					

GENERAL GOVERNMENT

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>OTHER CITY DEPARTMENTS</u>	SUBTOTAL	\$ 1,800	\$	\$	\$ 1,800	\$
From Ad Valorem Taxes		1,800			1,800	
<u>City Planning, 100 Larkin St.</u>						
dna 1.	Office alterations to provide additional space (amount requested is in addition to \$3,700 allocated in 1962-63)	1,800			1,800	

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>DEPARTMENT OF ELECTRICITY</u>	SUBTOTAL	\$ 100,200			\$ 100,200	
	From Ad Valorem Taxes	100,200			100,200	
dna 1.	Central Fire Alarm Station, Turk & Octavia Sts., pave area for parking	10,400			10,400	
2.	Combined Central Fire Alarm Station & Disaster Corps Control Center, study of feasibility for underground facility in Jefferson Square	7,500			7,500	
	THE FEASIBILITY STUDY FOR PROJECT #2 IS RECOMMENDED. MASTER PLAN RECOMMENDATION BY THE CITY PLANNING COM- MISSION IS WITHHELD PEND- ING THE COMPLETION OF THE STUDY.					
3.	Christmas Tree Point, Twin Peaks, underground installation of cables to radio station	32,300			32,300	
4.	Central Fire Alarm Station, construct annex (900 Sq. ft.) to present bldg.	50,000			50,000	

PROJECT #4 SHOULD BE HELD
IN ABEYANCE UNTIL PROJECT
#2 (SURVEY) IS COMPLETED.

PUBLIC SAFETY

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>PUBLIC SAFETY</u>	TOTAL	<u>\$2,899,20</u>	<u>\$1,517,200</u>	<u>\$6,644,200</u>	<u>\$11,060,600</u>	<u>\$2,650,000</u>
Fire Department		2,519,900	1,517,200	6,644,200	10,681,300	2,650,000
Police Department		379,300			379,300	
<u>FIRE DEPARTMENT</u>	TOTAL	<u>\$2,519,900</u>	<u>\$1,517,200</u>	<u>\$6,644,200</u>	<u>\$10,681,300</u>	<u>\$2,650,000</u>
From Ad Valorem Taxes		2,339,100	1,517,200		3,856,300	2,650,000
From Proposed Bonds (n)		180,800		6,644,200	6,825,000	
1.	Fire Department Headquarters Building, Golden Gate Ave. & Hyde Sts. (\$35,000 previously appropriated for studies and plans)	940,000			940,000	
2.	High & low pressure facilities & cisterns as required by the construc- tion of public improvements	81,000			81,000	
dna 3.	Fire Department Drill Tower, 19th & Folsom Sts., misc. improvements	30,000			30,000	
4.	AWSS Pipe Yard, 2245 Jerrold Ave., retaining wall, fencing, paving	74,200			74,200	
5.	AWSS, Twin Peaks Reservoir, shape & pave Twin Peaks Reservoir access road	4,500			4,500	
dna 6.	AWSS, Twin Peaks Reservoir, provide irrigation system	2,100			2,100	
dna 7.	Engine Company #9, Pier 22 $\frac{1}{2}$, misc. improvements incl., painting, lighting, partitioning, and floor covering	7,500			7,500	
8.	Fire Houses, various locations, plans & studies for major reconstruction	30,000			30,000	

PUBLIC SAFETY

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
	9. Engine Co. #7, Diamond Heights, new fire house	30,400n		349,600n	380,000n	
	10. Engine Co. #37, vicinity of Napoleon St. & Jerrold Ave., new fire house	38,400n		441,600n	480,000n	
	11. Engine Co. #28, 1814 Stockton, new fire house	20,800n		229,200n	250,000n	
	12.. Engine Co. #36, 551-26th Ave., new fire house	30,400n		349,600n	380,000n	
	13. Engine Co. #33, 117 Broad St., new fire house	30,400n		349,600n	380,000n	
	14. Engine Co. #43, 724 Brazil St., new fire house	30,400n		349,600n	380,000n	
dna	15. Fire Houses, various locations, re-habilitation of living quarters	100,000			100,000	
dna	16. Fire Houses (4), various locations, install motorized hose hoists	26,600			26,600	
	17. AWSS (High Pressure System), 3rd St. from Fairfax Ave. to Oakdale Ave., Oakdale Ave. from 3rd St. to Industrial St.	442,000			442,000	
	18. AWSS West of Twin Peaks, fire protection system, Stage I	284,000			284,000	

PUBLIC SAFETY

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
dna 19.	Pumping Station #1, replace steam turbine with diesel engine	317,200			317,200	
20.	Pumping Station #2, replace steam turbine with diesel engine		317,200		317,200	
21.	AWSS extension in Bayview District, various streets		400,000		400,000	
22.	AWSS in Redevelopment Area A-2, alterations & extensions		400,000		400,000	
23.	AWSS in Redevelopment Area D-1, alterations and extensions		400,000		400,000	
24.	Fire Cisterns, new cisterns at various locations			225,000	225,000	
25.	AWSS extension in West Portal District			1,750,000n	1,750,000n	
26.	AWSS extension in Lake Merced District			1,000,000n	1,000,000n	
27.	AWSS extension in Ingleside-St. Francis Wood Districts			900,000n	900,000n	
28.	AWSS extension in Outer Mission District			700,000n	700,000n	
29.	AWSS extension in Silver Ave.-Bayview area					1,000,000n
30.	AWSS extension in Sunset District					1,650,000n

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>POLICE DEPARTMENT</u>	<u>TOTAL</u>	\$ <u>379,300</u>	\$	\$	\$ <u>379,300</u>	\$
From Ad Valorem Taxes		45,300			45,300	
From Other Sources (o)		334,000			334,000	
1. Sunset, Mission, Potrero, Ingleside, Parkside, Richmond & Northern Stations, restroom facilities for female employees		26,000			26,000	
2. Central Police Station, Vallejo be- tween Powell & Stockton Sts.		334,000o			334,000o	
Note: Working drawings & specifica- tions were completed in 1962. Con- struction funds are dependent upon the sale of the Old Hall of Justice						
3. Potrero Station, plans & studies for site & building requirements		4,000			4,000	
4. Northern Police Station, plans & studies for site & building re- quirements		4,000			4,000	
5. Ingleside & Richmond Police Stations, studies for program requirements		4,000			4,000	
PROJECTS #3, #4, & #5 SHOULD BE COORDINATED WITH A POLICE FACILITY LOCATION PLAN WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN						
6. Hall of Justice, 7th & Bryant Sts., ventilating system in garage		7,300			7,300	

HEALTH & WELFARE

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>HEALTH & WELFARE</u>	TOTAL	\$3,853,500	\$4,461,000	\$68,215,400	\$76,529,900	\$3,200,000
Department of Public Health		3,764,800	4,461,000	68,215,400	76,441,200	
Department of Public Welfare		88,700			88,700	3,200,000
<u>DEPARTMENT OF PUBLIC HEALTH</u>	TOTAL	\$3,764,800	\$4,461,000	\$68,215,400	\$76,441,200	
From Ad Valorem Taxes		3,344,800	3,376,000	2,261,400	18,982,200	
From Other Sources (Hill-Burton Funds (o))		420,000	400,000	3,625,300	4,445,300	
From Proposed Bonds (n)			685,000	62,328,700	63,013,700	
<p>Note: Projects #1 through #32, which follow, will not be affected by the comprehensive survey of hospital requirements now being conducted by the Department of Public Health with funds appropriated in 1962-63. Projects after #32 are subject to findings of the survey and do not necessarily appear in order of priority.</p>						
1. Westside District Health Center, S.E. corner of Steiner & Ellis Sts., new building (\$15,000 for plans & studies in 1963-64)		713,600 (303,600) (410,000o)			713,600 (303,600) (410,000o)	
2. Bayview District Health Center, vicinity of Third St. & Oakdale Ave., new building		15,000	673,600 (273,600) (400,000o)		688,600 (288,600) (400,000o)	
3. S.F. General Hospital, remodel X-Ray Department, Step I.		174,200	101,400	84,400	360,000	
4. S.F. General Hospital, portion of Bldgs. 1A, 1B, & 1C, remodel for Surgery		199,800			199,800	

HEALTH & WELFARE

- 22 -

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
5.	Harbor Emergency Hospital, vicinity of Drumm & Clay Sts., new building (\$22,000 appropriated in 1962-63 for studies and plans)	658,000			658,000	
	PROJECT #5 TO BE COORDINATED WITH GOLDEN GATE REDEVELOPMENT PROJECT					
dna 6.	Hassler Health Home, modernize main kitchen	11,800			11,800	
7.	S.F. General Hospital, new outpatient facilities	10,000	335,000		345,000	
8.	Laguna Honda Hospital, alterations to Ward Building C (Ward C-2)	75,000			75,000	
	Note: Two wards of Bldg. C. have been rehabilitated from prior appropriations. Proposed alterations would make possible State aid which would make the project self-liquidating.					
9.	Laguna Honda Hospital, Main Bldg. and Ward Bldgs. A, B & C, plans & studies for enclosing open stairways	3,600			3,600	
10.	Laguna Honda Hospital, remodel Floor C-5 and Floor A-1	95,000			95,000	
11.	S. F. General Hospital, Bldg. 80, remodel Adult Psychiatry Clinic, studies; construction	4,800	38,900		43,700	

HEALTH & WELFARE

- 23 -

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
12. S.F. General Hospital, Ward Bldg. 20, (cubicle curtains & nurses' call station for 1964-65)	35,000	748,500		783,500	
13. S.F. General Hospital, Ward Bldg. 30, remodel (cubicle curtains & nurses' call station for 1964-65)	35,000	685,000n		720,000 (35,000) (685,000n)	
14. S.F. General Hospital, Bldg. 60, re- model portion of basement for audi- torium	49,000			49,000	
15. S.F. General Hospital, area east of Psychiatry Bldg., parking & ground lighting	100,500			100,500	
dna 16. S.F. General Hospital, various wards, install doors & locks in all Pharmacy cabinets	9,000			9,000	
17. Downtown Health Center, 4th & Clara Sts., site study & cost estimate	7,000			7,000	
18. S.F. General Hospital, Psychiatry Bldg., rehabilitate & provide addi- tional capacity	550,400			550,400	
19. S.F. General Hospital, multi-purpose center for mentally retarded	10,000o		859,800o	869,800o	
20. S.F. General Hospital, new laundry sorting area	139,600			139,600	
dna 21. Massler Health Home, enlarge diet kitchen	23,500			23,500	

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
22.	Hassler Health Home, extend fire alarm system & corrections to comply with requirements of State Fire Marshall	100,500			100,500	
dna 23.	Laguna Honda Hospital, replace cold water mains & pumps	66,700			66,700	
24.	S.F. General Hospital, development plan for hospital & related facilities, 2nd increment	125,000			125,000	
25.	Laguna Honda Hospital, Wards A & A-4, alterations to meet State requirements	75,000			75,000	
	Note: This project will become self-liquidating.					
26.	Health Center Building, 101 Grove St., second means of egress from third floor auditorium, studies & plans	8,000			8,000	
27.	S.F. General Hospital, improve electrical distribution system	94,600			94,600	
dna 28.	S.F. General Hospital, Ward 71, misc. improvements in Chest Clinic	4,800			4,800	
dna 29.	Health Center Bldg., 101 Grove St., misc. alterations and improvements	28,700			28,700	
30.	Health Center Bldg., 101 Grove St., remodel doors (Ivy St.) to meet fire code	7,500			7,500	

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
31. S.F. General Hospital, Bldg. #5, studies & plans for dining room alterations	1,000			1,000	
32. Eureka-Noe District Health Center, 17th St., between Pond & Prosper Sts., additional funds to complete working drawings (\$528,300 previously appro- priated)	5,800			5,800	
33. S.F. General Hospital, move Chemistry Lab. to second floor, Bldg. 300	5,000	202,000		207,000	
34. Alemany Health Center, 45 Onondaga Ave., mezzanine extension, studies & plans	2,000			2,000	
dna 35. Health Center Building, 101 Grove St., modernize elevators	96,900			96,900	
36. Department Budget, funds for prepara- tion of estimates for capital improve- ment projects	9,000			9,000	
37. Emergency Hospital, 19th Ave. & Lincoln Way, studies & plans for new building	7,000			7,000	
THE LOCATION OF PROJECT #37 SHOULD BE DETERMINED BY A STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE AB- DOPTED AS PART OF THE MASTER PLAN					
38. Laguna Honda Hospital, funds for studies & preliminary plans for capital improvement projects	1,500			1,500	

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
39.	Laguna Honda Hospital, extend water supply main	16,100			16,100	
40.	Laguna Honda Hospital, reconstruct incinerator	28,700			28,700	
41.	Laguna Honda Hospital, replace approx. 800 ft. of water supply line	26,700			26,700	
dna 42.	Laguna Honda Hospital, Bldg. G., provide additional storage space in basement	4,100			4,100	
dna 43.	Laguna Honda Hospital, Bldg. M & O, patient rehabilitation area	18,400			18,400	
dna 44.	S.F. General Hospital, replace steam pressure relief valves	9,800			9,800	
45.	S.F. General Hospital, remodel Nurses' Home	4,600	43,600		48,200	
46.	S.F. General Hospital, provide security facilities for buildings & grounds	8,000	258,000		266,000	
47.	S.F. General Hospital, Bldg. 40, rehabilitate Ward 45	22,700			22,700	
48.	S.F. General Hospital, study of communication system requirements	8,000			8,000	
49.	S.F. General Hospital, study of requirements for new maintenance bldg.	5,000			5,000	

HEALTH & WELFARE

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
50.	S.F. General Hospital, Bldgs. 6 & 30, prepare preliminary plans & estimates for centralized food service	8,000			8,000	
dna 51.	S.F. General Hospital, Bldg. 80, convert rooms 107 & 111 to lab.	4,000			4,000	
52.	S.F. General Hospital, prepare preliminary plans & estimates for auditorium & library	8,000			8,000	
dna 53.	S.F. General Hospital, replace steel lintels in all buildings	23,900			23,900	
54.	S.F. General Hospital, resident quarters for interns	10,000		2,311,600n	2,321,600 (10,000) (2,311,600n)	
55.	Child Psychiatric Clinic, 1500 Grove St., minor remodeling		10,300		10,300	
56.	Marina Health Center, 2475 Greenwich St., survey former Police Station for use as a district sub-center		5,000		5,000	
dna 57.	Health Center Building, 101 Grove St., install ventilation in room used by crippled children		4,900		4,900	
58.	Central Emergency Hospital, 135 Polk St., install heating and ventilating system		10,500		10,500	
59.	Hassler Health Home, repair & resurface the main and service roads		17,400		17,400	

Date		Description		Amount	
1900	Jan 1	Balance	100.00	100.00	
1900	Jan 15	Received from John Doe	50.00	50.00	150.00
1900	Feb 1	Received from John Doe	25.00	25.00	175.00
1900	Feb 15	Received from John Doe	25.00	25.00	200.00
1900	Mar 1	Received from John Doe	25.00	25.00	225.00
1900	Mar 15	Received from John Doe	25.00	25.00	250.00
1900	Apr 1	Received from John Doe	25.00	25.00	275.00
1900	Apr 15	Received from John Doe	25.00	25.00	300.00
1900	May 1	Received from John Doe	25.00	25.00	325.00
1900	May 15	Received from John Doe	25.00	25.00	350.00
1900	Jun 1	Received from John Doe	25.00	25.00	375.00
1900	Jun 15	Received from John Doe	25.00	25.00	400.00
1900	Jul 1	Received from John Doe	25.00	25.00	425.00
1900	Jul 15	Received from John Doe	25.00	25.00	450.00
1900	Aug 1	Received from John Doe	25.00	25.00	475.00
1900	Aug 15	Received from John Doe	25.00	25.00	500.00
1900	Sep 1	Received from John Doe	25.00	25.00	525.00
1900	Sep 15	Received from John Doe	25.00	25.00	550.00
1900	Oct 1	Received from John Doe	25.00	25.00	575.00
1900	Oct 15	Received from John Doe	25.00	25.00	600.00
1900	Nov 1	Received from John Doe	25.00	25.00	625.00
1900	Nov 15	Received from John Doe	25.00	25.00	650.00
1900	Dec 1	Received from John Doe	25.00	25.00	675.00
1900	Dec 15	Received from John Doe	25.00	25.00	700.00
1900	Total				700.00

HEALTH & WELFARE

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
60. Laguna Honda Hospital, provide additional deep-freeze storage		47,000		47,000	
61. Laguna Honda Hospital, replace refrigerator condensing units		29,900		29,900	
62. Laguna Honda Hospital, reconstruct paging system		31,700		31,700	
63. Laguna Honda Hospital, rehabilitate clock system		6,300		6,300	
64. Laguna Honda Hospital, replace electrical feeders		12,100		12,100	
65. Laguna Honda Hospital, replace hot water system		29,700		29,700	
66. Laguna Honda Hospital, rehabilitate main entrance		17,300		17,300	
67. Laguna Honda Hospital, Service Bldg., rehabilitate Men's Day Room		34,500		34,500	
68. S.F. General Hospital, paint spray bldg.		46,800		46,800	
69. S.F. General Hospital, install pneumatic tube system		53,500		53,500	
70. S.F. General Hospital, study of requirements for new out-patient bldg.		5,000		5,000	
71. S.F. General Hospital, remodel Administration Building for additional office space		5,000	644,300	649,300	

Year	Month	Day	Description	Amount
1900	Jan	1	Balance forward	100.00
1900	Jan	15	Received from John Smith	50.00
1900	Feb	1	Received from John Smith	50.00
1900	Feb	15	Received from John Smith	50.00
1900	Mar	1	Received from John Smith	50.00
1900	Mar	15	Received from John Smith	50.00
1900	Apr	1	Received from John Smith	50.00
1900	Apr	15	Received from John Smith	50.00
1900	May	1	Received from John Smith	50.00
1900	May	15	Received from John Smith	50.00
1900	Jun	1	Received from John Smith	50.00
1900	Jun	15	Received from John Smith	50.00
1900	Jul	1	Received from John Smith	50.00
1900	Jul	15	Received from John Smith	50.00
1900	Aug	1	Received from John Smith	50.00
1900	Aug	15	Received from John Smith	50.00
1900	Sep	1	Received from John Smith	50.00
1900	Sep	15	Received from John Smith	50.00
1900	Oct	1	Received from John Smith	50.00
1900	Oct	15	Received from John Smith	50.00
1900	Nov	1	Received from John Smith	50.00
1900	Nov	15	Received from John Smith	50.00
1900	Dec	1	Received from John Smith	50.00
1900	Dec	15	Received from John Smith	50.00
1900	Dec	31	Balance forward	100.00

HEALTH & WELFARE

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
72. S.F. General Hospital, receiving & storage facilities		4,000	150,000	154,000	
73. S.F. General Hospital, Bldg. 90, rehabilitate Wards 92, 93, 94 & 95		23,700		23,700	
74. S.F. General Hospital, Bldg. 90, ventilation, lighting, insulation & minor cabinet work in various wards		7,900		7,900	
75. S.F. General Hospital, construct new incinerator		80,000		80,000	
76. S.F. General Hospital, remodel laundry		589,900		589,900	
77. S.F. General Hospital, install new boiler in powerhouse		237,400		237,400	
78. S.F. General Hospital, Bldg. 100, remodel elevator		65,200		65,200	
79. S.F. General Hospital, acquire property for future expansion			240,000n	240,000n	
80. S.F. General Hospital, complete new hospital facilities			59,777,100n	59,777,100n	
81. S.F. General Hospital, Mental Health Center			4,148,200 (1,382,700) (2,765,500o)	4,148,200 (1,382,700) (2,765,500o)	

HEALTH & WELFARE

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>WELFARE DEPARTMENT</u>						
	TOTAL	\$ 88,700	\$	\$	\$ 88,700	\$3,200,000
	From Ad Valorem Taxes	88,700			88,700	
	From Proposed Bonds (n)					3,200,000
dna 1.	150 Otis Street Building, install exhaust ventilation system in main floor offices & waiting rooms (101 & 107)	4,100			4,100	
2.	585 Bush Street Building, install automatic fire protection system	67,500			67,500	
Note: Attention is called to the fact that this project has appeared in the Capital Improvement Program since 1955.						
3.	New Welfare Office Building, vicinity of Civic Center					3,200,000n
<u>REHABILITATION CENTER</u> (Redwood City)						
dna 1.	Install ventilation system in Men's Dormitory & Sitting Room	9,600			9,600	
dna 2.	Cover terrace adjoining dining room	7,500			7,500	

					<u>CORRECTIONAL</u>	
		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>CORRECTIONAL</u>	TOTAL	\$ <u>605,600</u>	\$ <u>959,800</u>	<u>\$2,685,500</u>	<u>\$4,250,900</u>	<u>\$1,400,000</u>
Youth Guidance		506,700		2,607,800	3,114,500	1,400,000
Log Cabin Ranch		98,900	959,800	77,700	1,136,400	
<u>YOUTH GUIDANCE CENTER</u> (375 Woodside Ave.)	TOTAL	\$ <u>506,700</u>	\$	<u>\$2,607,800</u>	<u>\$3,114,500</u>	<u>\$1,400,000</u>
From Ad Valorem Taxes		506,700			506,700	
From Proposed Bonds (n)				2,607,800	2,607,800	
1. Architectural & engineering estimates for design of new facilities & altera- tions to existing facility at 375 Woodside Ave. (As proposed in a study prepared by the Bureau of Architecture with funds allocated for that purpose in 1962-63)		20,000			20,000	
2. Detention cottages, alterations to provide proper ventilation, security & egress		180,000			180,000	
3. Various cottages & classrooms & dining areas, ventilating system		172,000			172,000	
4. Youth Guidance Center, construct incinerator		12,300			12,300	
5. Dependency Area, construct toilet facility		6,500			6,500	
6. Dependency Cottages, construct covered corridor & hydraulic elevator		59,000			59,000	

Year	Month	Day	Time	Location	Event
1900	Jan	1	10:00	St. Paul	First meeting of the year
1900	Jan	15	11:00	St. Paul	Second meeting of the year
1900	Feb	1	10:00	St. Paul	Third meeting of the year
1900	Feb	15	11:00	St. Paul	Fourth meeting of the year
1900	Mar	1	10:00	St. Paul	Fifth meeting of the year
1900	Mar	15	11:00	St. Paul	Sixth meeting of the year
1900	Apr	1	10:00	St. Paul	Seventh meeting of the year
1900	Apr	15	11:00	St. Paul	Eighth meeting of the year
1900	May	1	10:00	St. Paul	Ninth meeting of the year
1900	May	15	11:00	St. Paul	Tenth meeting of the year
1900	Jun	1	10:00	St. Paul	Eleventh meeting of the year
1900	Jun	15	11:00	St. Paul	Twelfth meeting of the year
1900	Jul	1	10:00	St. Paul	Thirteenth meeting of the year
1900	Jul	15	11:00	St. Paul	Fourteenth meeting of the year
1900	Aug	1	10:00	St. Paul	Fifteenth meeting of the year
1900	Aug	15	11:00	St. Paul	Sixteenth meeting of the year
1900	Sep	1	10:00	St. Paul	Seventeenth meeting of the year
1900	Sep	15	11:00	St. Paul	Eighteenth meeting of the year
1900	Oct	1	10:00	St. Paul	Nineteenth meeting of the year
1900	Oct	15	11:00	St. Paul	Twentieth meeting of the year
1900	Nov	1	10:00	St. Paul	Twenty-first meeting of the year
1900	Nov	15	11:00	St. Paul	Twenty-second meeting of the year
1900	Dec	1	10:00	St. Paul	Twenty-third meeting of the year
1900	Dec	15	11:00	St. Paul	Twenty-fourth meeting of the year
1900	Dec	31	11:00	St. Paul	Final meeting of the year

CORRECTIONAL

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
7. Nursery Cottage, improve air conditioning system	44,700			44,700	
8. Enlarge existing parking facilities	12,200			12,200	
Future building projects as proposed in "Survey of Needs", a report prepared by the Bureau of Architecture, June 1963:					
9. Administration Building, major alterations			330,000n	330,000n	
10. Multi-story building in area "X", construct lower floors			700,000n	700,000n	
11. Service Building, major alterations			383,000n	383,000n	
12. Parking deck over existing parking area			180,000n	180,000n	
13. Administration Building, add fourth floor			660,000n	660,000n	
14. Girls' cottage (G3), new structure			300,000n	300,000n	
15. Miscellaneous alterations to various buildings			54,800n	54,800n	
16. Multi-story building in area "X" construct upper floor (completion of project #10)					1,000,000n
17. Girls treatment facility & related construction					400,000n

1. General Information		2. Description of the Project	
a. Project Name		b. Project Objectives	
c. Project Location		d. Project Duration	
e. Project Budget		f. Project Risks	
g. Project Status		h. Project Deliverables	
i. Project Sponsor		j. Project Manager	
k. Project Team		l. Project Stakeholders	
m. Project History		n. Project Future	
o. Project Conclusion		p. Project Appendix	

CORRECTIONAL

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>LOG CABIN RANCH (LA HONDA)</u>	<u>TOTAL</u>	\$ <u>98,900</u>	\$ <u>959,800</u>	\$ <u>77,700</u>	\$ <u>1,136,400</u>	\$
From Ad Valorem Taxes		98,900	124,800	77,700	301,400	
From Proposed Bonds (n)			835,000		835,000	
1.	Reconstruct Mendigo Creek Dam	3,400			3,400	
2.	New Junior Camp, incl. dormitory, cafeteria, school, recreation bldg., storage & accessory buildings	10,000	835,000n		845,000 (10,000) (835,000n)	
3.	Emergency electrical power system (\$20,000 authorized, 1960-61)	42,000			42,000	
dna 4.	Reconstruct recreation courts	5,800			5,800	
dna 5.	Staff houses, improve heating systems	10,200			10,200	
dna 6.	Undergrounding of electrical service to water pump station	15,900			15,900	
7.	Feed barn, approx. 3,000 sq. ft. to replace present facility	11,600			11,600	
8.	Equipment building, approx. 2,000 sq. ft. storage, shops & parking for farm implements		35,000		35,000	
9.	Staff housing, 12 accommodations		89,800		89,800	
10.	Chapel Building, approx. 2,000 sq. ft. (Private fund drive may be feasible)			50,000	50,000	
11.	Covered walks between buildings			27,700	27,700	

Date		Description		Amount	
1890	Jan 1	Balance		100.00	
1890	Jan 15	Received from John Doe		50.00	
1890	Feb 1	Received from John Doe		50.00	
1890	Feb 15	Received from John Doe		50.00	
1890	Mar 1	Received from John Doe		50.00	
1890	Mar 15	Received from John Doe		50.00	
1890	Apr 1	Received from John Doe		50.00	
1890	Apr 15	Received from John Doe		50.00	
1890	May 1	Received from John Doe		50.00	
1890	May 15	Received from John Doe		50.00	
1890	Jun 1	Received from John Doe		50.00	
1890	Jun 15	Received from John Doe		50.00	
1890	Jul 1	Received from John Doe		50.00	
1890	Jul 15	Received from John Doe		50.00	
1890	Aug 1	Received from John Doe		50.00	
1890	Aug 15	Received from John Doe		50.00	
1890	Sep 1	Received from John Doe		50.00	
1890	Sep 15	Received from John Doe		50.00	
1890	Oct 1	Received from John Doe		50.00	
1890	Oct 15	Received from John Doe		50.00	
1890	Nov 1	Received from John Doe		50.00	
1890	Nov 15	Received from John Doe		50.00	
1890	Dec 1	Received from John Doe		50.00	
1890	Dec 15	Received from John Doe		50.00	
1890	Total			1000.00	

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>SEWERS & SEWAGE TREATMENT PLANTS</u>						
	TOTAL	\$4,188,900	\$2,680,000	\$16,000,000	\$22,868,900	\$20,000,000
	From Ad Valorem Taxes	247,100			247,100	
	From Electorate Approved Bonds (b)	3,941,800	1,980,000		5,921,800	
	From Proposed Bonds (n)		700,000	16,000,000	16,700,000	20,000,000
1.	Sewer replacements & reconstructions, various locations	263,900b	300,000b	1,200,000n	563,900b 1,200,000n	1,500,000n
2.	Franklin St. sewer, Lombard St. to Union St.	192,600b			192,600b	
3.	Turk St., Hyde St. to Taylor St; Taylor St., Turk St., to Market St.; Sixth St., Market St. to Channel St.: increase capacity of sewers	770,000b	930,000b		1,700,000b	
4.	Division St. sewer, between De Haro & Seventh Sts., Section B	330,000b			330,000b	
5.	Beach St. sewer, Buchanan St. to Fillmore St.; Fillmore St., Beach St. to the Bay	383,650b			383,650b	
6.	Lincoln Way sewer, 16th Ave. to 14th Ave.; 14th Ave., Lincoln Way to Judah St.: Section D	261,850b			261,850b	
7.	Twenty-fifth St., Church St. to Sanchez St.; Sanchez St., 25th St. to Jersey St.: relief sewer	164,800b			164,800b	
8.	India Basin sewers	750,000b			750,000b	
9.	Central Basin sewers and pumping stations, area bounded by Islais Creek, the Bay, 19th St. and 3rd St.	150,000b	300,000b		450,000b	

SANITATION

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
10.	South Basin sewers, vicinity of Fitch & Donahue Sts., for industrial development of tideland fill area	450,000b	450,000b		900,000b	
11.	Various sewage treatment plants & pumping stations, additions & betterments	225,000b	700,000n	2,800,000n	225,000b 3,500,000n	3,500,000n
12.	Various sewers, improvements & extensions			12,000,000n	12,000,000n	15,000,000n
13. (20)	Division St. outfall sewer, Seventh & Channel Sts., guniting ceiling	113,600			113,600	
14 (21)	Sewer outfall support between Piers 33 & 35, repair	22,200			22,200	
15 (22)	Construction of sewers in front of City property	29,700			29,700	
16 (23)	City aid on sewer projects financed through assessments, various locations	32,600			32,600	
17 (24)	Clarendon Heights, various locations, sewer easements	5,000			5,000	
18 (25)	Various locations, guniting old brick sewers	44,000			44,000	

TRAFFICWAYS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>TRAFFICWAYS</u>	<u>TOTAL</u>	<u>\$11,556,600</u>	<u>\$7,446,300</u>	<u>\$20,023,500</u>	<u>\$39,026,400</u>	<u>\$22,860,500</u>
Major Thoroughfares		6,100,000	3,210,800	7,645,000	17,055,700	17,148,500
Street & Sidewalk Reconstruction		371,100	641,000	324,000	1,336,100	552,000
Traffic Signals & Channelization		2,575,400	332,000	2,192,000	5,099,400	60,000
Street Lighting		1,524,400	1,840,000	7,360,000	10,724,400	3,350,000
Landscaping & Irrigation		489,200	325,000	1,340,000	2,154,200	1,750,000
Miscellaneous		396,600	1,097,500	1,162,500	2,656,600	

Note: Numbers in () indicate the Department of Public Works' overall priority numbers for projects scheduled for fiscal year 1964-65

<u>MAJOR THOROUGHFARES</u>	<u>TOTAL</u>	<u>\$6,199,900</u>	<u>\$3,210,800</u>	<u>\$7,645,000</u>	<u>\$17,055,700</u>	<u>\$17,148,500</u>
From Proposed Bonds (n)		3,100,000			3,100,000	
From Gas Tax Funds (g)		1,910,500	2,943,800	4,785,000	9,639,300	14,450,500
From Road Funds (s)		1,189,400	267,000	2,860,000	4,316,400	875,000
From Other Sources (o)						1,823,000
1. Street work, preliminary engineering & administrative expenses		20,000g	20,000g	80,000g	120,000g	100,000g
2. County road projects, engineering costs & administrative expenses		20,000g	20,000g	80,000g	120,000g	100,000g
3. Various street improvements, City aid		50,000s	50,000s	200,000s	300,000s	250,000s
4. Construction of curbs & pavements in front of public property		50,000s	50,000s	200,000s	300,000s	250,000s
5. Various locations, curb raising program		12,000s	12,000s	48,000s	72,000s	60,000s

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
6.	Geneva Avenue widening & extension, Alemany Blvd. to Ocean Avenue (Funds previously appropriated, \$2,104,100)	290,500g			290,500g	
7.	Washington St. widening, Sansome St. to The Embarcadero (Funds previously authorized, \$1,149,100)	280,000g			280,000g	
8.	Bosworth St., Lyell St. to O'Shaughnessy Blvd. & O'Shaughnessy Blvd., Bosworth St. to Portola Dr., 4-lane divided highway with land- scaped median strip. (Funds pre- viously authorized, \$1,028,600)	370,000g	2,200,800g	4,483,000g	7,053,800g	
9(11)	Sixth Ave. improvement to permit one- way traffic on Sixth & Seventh Aves. New 3-lane diagonal roadway occupy- ing portion of Locksley Ave., 6th Ave. near Kirkham St. to 7th Ave. near Moraga St.	324,900s			324,900s	
10(17)	Monterey Blvd., Ridgewood St. to Circular Ave., widen to four lanes with median divider	30,000g	703,000g		733,000g	
11(22)	Seventh St. Extension between Market & McAllister Sts.: new 3- lane, one-way roadway, develop plaza in triangle bounded by 7th St., McAllister & Leavenworth Sts.	1,500,000 (900,000g) (600,000n)		42,000g	1,542,000 (942,000g) (600,000n)	
11a.	Fifth St. Extension north to Eddy St. and widening of Anna Lane north to O'Farrel St.; development of triangle bounded by Fifth, Eddy & Market Sts.	2,500,000n			2,500,000n	

TRAFFICWAYS

- 38 -

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
12(34)	Burnett Ave. from vicinity of Dixie Alley to Twin Peaks Blvd. near Palo Alto Ave., extension of 2-lane roadway., (Funds previously authorized, \$75,600)	667,900s			667,900s	
13(35)	Civic Auditorium sidewalk, reset curb and replace sidewalk	26,600s			26,600s	
14(36)	Santa Barbara Ave. & Bepler St., extension to connect with Head St.	28,000s			28,000s	
15(53)	Bayview Parkway, 4-lane roadway between San Bruno Ave. at Mansell St. & Bayview Park	30,000s	155,000s	2,412,000s	2,597,000s	
SPECIFIC ROUTE ALIGNMENT SUBJECT TO REVIEW BY CITY PLANNING COMMISSION						
16.	Elk St. widening, 2-lane roadway with parking lanes between Bosworth & Sussex Sts.			100,000g	100,000g	
17.	Third St., Channel St. to Mariposa St., 6-lane divided roadway with parking lanes					330,000g
18.	Clipper St., Douglass St. to Castro St.; new diagonal street, Clipper & Castro to Army to Sanchez St.; Army St., Sanchez to Guerrero St.: 4-lane roadway with parking lanes					327,000g
19.	Webster St., widen between Golden Gate Ave. & Fell St.; construct new diagonal street between Webster at Fell & Laguna St. at Page St.; Laguna St., widen between Page & Market St.: to provide 6-lane divided roadway					873,000g

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TRAFFICWAYS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
20.	Phelan Ave. Extension, Judson Ave. to Monterey Blvd.					450,000g
21.	Webster St. widening, Post St. to California St.					444,000g
22.	Fourth St., 4-lane divided roadway on elevated structure between Brannan & Berry Sts., to provide grade separation of S.P. main line & connect with Southern-Embarcadero Freeway Extension. (Joint City-S.P.-State project)					5,471,000 (3,648,000g) (1,823,000o)
23.	Concourse Drive relocation, Golden Gate Park, between Main Drive near 8th Ave. & South Drive at Middle Drive					315,000s
24.	Laguna Honda Blvd., 4-lane divided roadway between 7th Ave. & Woodside Ave.					1,163,500g
25.	Foerster St. widening, Judson Ave. to Monterey Blvd.					50,000g
26.	Holloway Ave., Junipero Serra Blvd. to Harold Ave., widen, improve alignment & provide connection to Phelan Ave. at Ocean Ave.					215,000g
27.	Redevelopment Area A-2 streets, widening, reconstruction & re-surfacing					1,750,000g
28.	Turk St. Expressway, 6-lane divided roadway between Divisadero & Polk St. with grade separations at Gough St., Franklin St. & Van Ness Ave.					5,000,000g

TRAFFICWAYS

- 40 -

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>STREET & SIDEWALK RECONSTRUCTION</u>	TOTAL	\$ 371,100	\$ 641,000	\$ 324,000	\$1,336,100	\$ 552,000
From Gas Tax Funds (g)		29,400	521,000	289,000	839,400	552,000
From Road Funds (s)		341,700	120,000	35,000	496,700	
1(9)	Fourteenth St. between Folsom & Harrison Sts., reconstruction	39,300s			39,300s	
2(29)	California St. between Grant Ave. & Kearny St., reconstruction	29,400g			29,400g	
3(42)	Clay St. between Stockton & Kearny Sts., reconstruction	40,300s			40,300s	
4(43)	Stockton St. between Pine & Bush Sts., reconstruction	22,400s			22,400s	
5(44)	Fillmore St. between Oak & Haight Sts., reconstruction	39,000s			39,000s	
6(45)	Lyon St. between Golden Gate Ave. & Turk St., reconstruction	21,000s			21,000s	
7(46)	Filbert St. between Leavenworth & Jones Sts., reconstruction	15,200s			15,200s	
8(47)	Hickory St. between Gough & Octavia Sts., narrow sidewalk & reconstruct pavement	21,200s			21,200s	
9(48)	Hill St. between Valencia & Guerrero Sts., raise curbs & reconstruct pavement	37,800s			37,800s	
10(49)	Second St. between Townsend & Brannan Sts., reconstruction	40,300s			40,300s	

REVENUE ACCOUNTS					BALANCE		DEBIT		CREDIT	
					1940	1941	1940	1941	1940	1941
1. TAXES					100,000	120,000	50,000	60,000	50,000	60,000
2. FEES					20,000	25,000	10,000	12,000	10,000	13,000
3. RENTALS					10,000	12,000	5,000	6,000	5,000	6,000
4. SALES					50,000	60,000	25,000	30,000	25,000	30,000
5. INTEREST					10,000	12,000	5,000	6,000	5,000	6,000
6. DIVIDENDS					10,000	12,000	5,000	6,000	5,000	6,000
7. GAINS					10,000	12,000	5,000	6,000	5,000	6,000
8. LOSSES					10,000	12,000	5,000	6,000	5,000	6,000
9. OTHER					10,000	12,000	5,000	6,000	5,000	6,000
TOTAL					200,000	240,000	100,000	120,000	100,000	120,000

TRAFFICWAYS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
11(50)	Walnut St. between Clay & Washington Sts., raise curbs & reconstruct pavement	20,000s			20,000s	
12(51)	Howth St. between Mt. Vernon Ave. & Ridge Lane, reconstruction	15,200s			15,200s	
13(52)	Park-Presidio Blvd., various locations, widening of cross streets	30,000s			30,000s	
14.	Pennsylvania St. between Mariposa & 25th Sts., reconstruction		360,000g		360,000g	
15.	Kirkham St. between 7th and 19th Aves., narrow sidewalks		161,000g		161,000g	
16.	Irving St. between Arguello Blvd. & 3rd Ave., widen roadway on south side		20,000s		20,000s	
17.	Taylor St. between Bay & Jefferson Sts., widen sidewalks & landscape for pedestrian promenade		100,000s		100,000s	
18.	Quint St. between Palou & Oakdale Aves., reconstruction			10,000g	10,000g	
19.	Berry St. between 3rd St. & The Embarcadero, reconstruction			40,000g	40,000g	
20.	Division St. between Kansas & De Haro Sts., reconstruction			20,000s	20,000s	
21.	De Haro St. between King & Berry Sts., reconstruction			15,000s	15,000s	
22.	Berry St. between 3rd & De Haro Sts., reconstruction			170,000g	170,000g	

TRAFFICWAYS

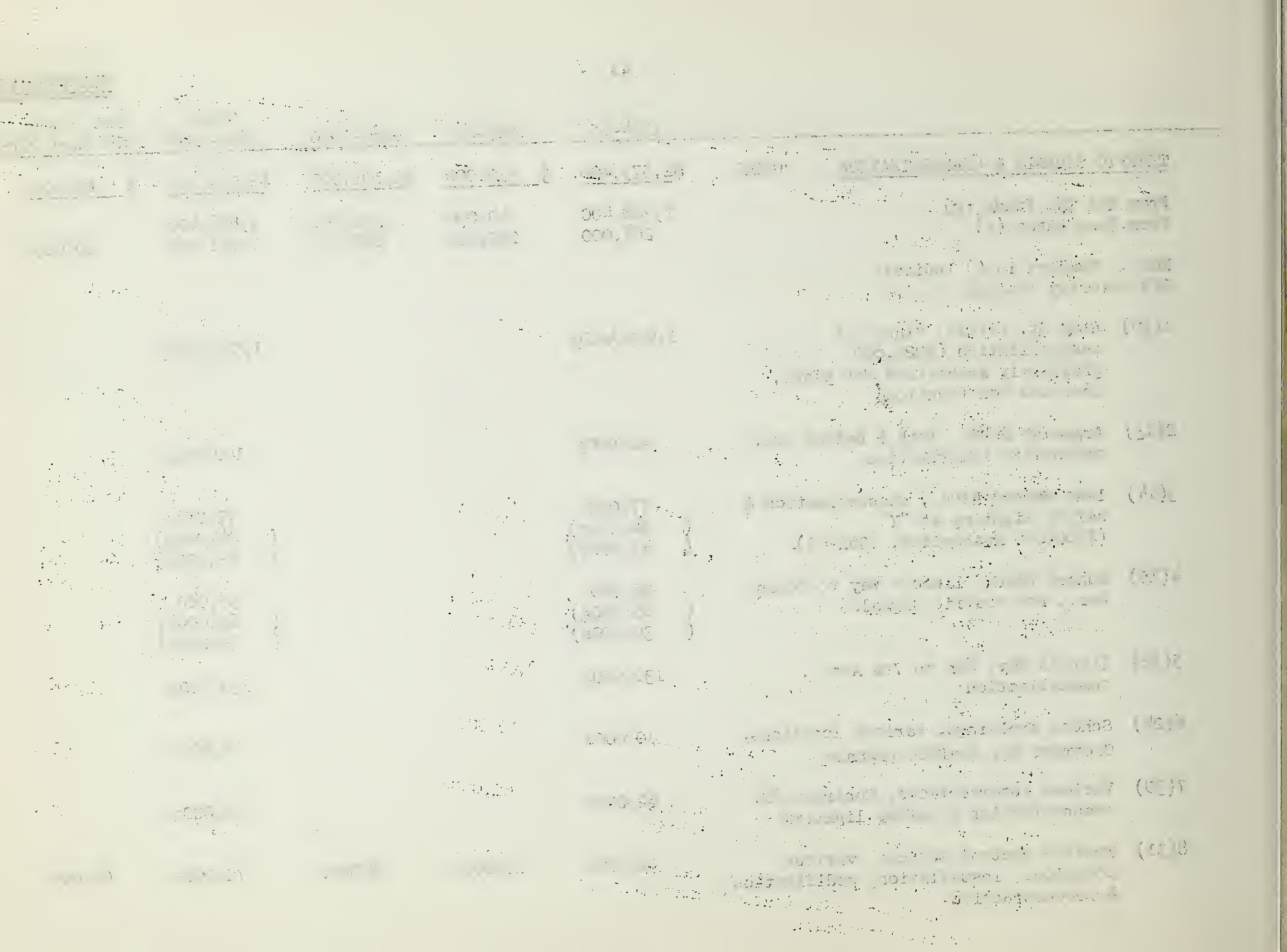
- 42 -

1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
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23.	Duboce Ave. between Market & Mission Sts., reconstruction		69,000g	69,000g
24.	Evans Ave. between 3rd St. & Hunters Point Blvd., reconstruction			200,000g
25.	Stanyan St. between Frederick & 17th Sts., reconstruction			132,000g
26.	Seventeenth St. between Market & Stanyan Sts., reconstruction			220,000g

TRAFFICWAYS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>TRAFFIC SIGNALS & CHANNELIZATION</u>	TOTAL	\$2,575,400	\$ 332,000	\$2,192,000	\$5,099,400	\$ 60,000
From Gas Tax Funds (g)		2,308,400	40,000	1,510,000	3,858,400	
From Road Funds (s)		267,000	292,000	682,000	1,241,000	60,000
Note: Numbers in () indicate DPW priority ratings						
1(10) Army St. Circle, signals & channelization (\$925,600 previously authorized for plans, land and construction)		1,939,400g			1,939,400g	
2(13) Arguello Blvd., Turk & Balboa Sts., channelize intersection		140,000g			140,000g	
3(14) Lake Merced Blvd., channelization & safety lighting at "Y" (\$100,000 authorized, 1962-63)	(77,000 34,000g) (43,000s)				(77,000 34,000g) (43,000s)	
4(15) Sunset Blvd., Lincoln Way to Ocean Ave., new traffic signals	(95,000 65,000g) (30,000s)				(95,000 65,000g) (30,000s)	
5(16) Lincoln Way, 6th to 7th Aves., channelization		130,000g			130,000g	
6(24) School crossings, various locations, Contract #3, traffic signals		10,000s			10,000s	
7(30) Various intersections, Contract #2, channelization & safety lighting		62,000s			62,000s	
8(31) Traffic control devices, various locations, installation, modification & reconstruction		12,000s	12,000s	48,000s	72,000s	60,000s



TRAFFICWAYS

- 44 -

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
9(37) Various Intersections, Contract #22, traffic signals & channelization	70,000s			70,000s	
10(38) Various intersections, Contract #7, replace traffic signals	40,000s			40,000s	
11. Various intersections, Contract #23, traffic signals & channelization		70,000s		70,000s	
12. Various intersections, Contract #8, replace Traffic Signals		40,000s		40,000s	
13. Various intersections, Downtown Area, sensing equipment & station for automatic dispatch of traffic control information		70,000s		70,000s	
14. Mission District, various intersections, modify signal control equipment		20,000s		20,000s	
15. Various intersections, Contract #4, school crossing signals		10,000s		10,000s	
16. Market St., 9th St. to 16th St., revise traffic control system		20,000g		20,000g	
17. Franklin & Gough Sts., between Lombard & Sacramento Sts., traffic signals		70,000s		70,000s	
18. Potrero Ave., between Division & Army Sts., emergency controls on signal system		20,000g		20,000g	
19. Various intersections, Contract #24, traffic signals & channelization			70,000s	70,000s	

TRAFFICWAYS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
20.	Downtown Area, various intersections, traffic signals			42,000s	42,000s	
21.	Clayton St. & 17th St., S/E corner, construct diagonal road			166,000s	166,000s	
22.	Various intersections, Contract #9, replace obsolete traffic signals			40,000s	40,000s	
23.	Various intersections, Contract #3, channelization & safety lighting			62,000s	62,000s	
24.	Various intersections, Contract #25, traffic signals & channelization			70,000s	70,000s	
25.	Various intersections, Contract #5, school crossing signals			10,000g	10,000g	
26.	Fulton St., Park-Presidio Blvd. to 47th Ave., traffic signals & master control equipment			42,000s	42,000s	
27.	Lincoln Way between 19th & 46th Aves., traffic signals & master control equipment			35,000s	35,000s	
28.	Various intersections, Contract #4, channelization & safety lighting			62,000s	62,000s	
29.	Turk St. Underpass, at Masonic Ave.			1,500,000g	1,500,000g	
30.	Scott & Fulton Sts. & Stanyan & Fulton Sts., channelization			35,000s	35,000s	
31.	Various intersections, Contract #6, school crossing signals			10,000s	10,000s	

TRAFFICWAYS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>STREET LIGHTING</u>	TOTAL	<u>\$1,524,400</u>	<u>\$1,840,000</u>	<u>\$7,360,000</u>	<u>\$10,724,400</u>	<u>\$3,350,000</u>
From Proposed Bonds (n)			1,300,000	5,200,000	6,500,000	
From Gas Tax Funds (g)		276,900			276,900	
From Road Funds (s)		1,247,500	540,000	2,160,000	3,947,500	3,350,000
Note: Numbers in () indicate DPW priority ratings						
1(12)	New Underground Districts, various locations, underground installation	494,500s			494,500s	
2(33)	Redevelopment Area E-1, new street lighting systems	276,900g			276,900g	
3(54)	Underground installation street lighting, installations & improvements, various locations	753,000s			753,000s	
4.	Underground installation street lighting, various locations (streets covered by Municipal Code)		240,000s	960,000s	1,200,000s	1,200,000s
5.	Underground installation street lighting, various locations (streets not covered by Municipal Code)		300,000s	1,200,000s	1,500,000s	1,500,000s
6.	Replacement of deteriorated underground street lighting facilities		1,300,000n	5,200,000n	6,500,000n	650,000s

DATE	DESCRIPTION	AMOUNT	CHECK NO.	BANK	REMARKS
1950-01-01	Balance	100.00			
1950-01-15	Deposited	50.00	101	Bank of America	From John Doe
1950-02-01	Withdrawal	25.00	102	Bank of America	For rent
1950-02-15	Deposited	75.00	103	Bank of America	From John Doe
1950-03-01	Withdrawal	30.00	104	Bank of America	For rent
1950-03-15	Deposited	60.00	105	Bank of America	From John Doe
1950-04-01	Withdrawal	40.00	106	Bank of America	For rent
1950-04-15	Deposited	80.00	107	Bank of America	From John Doe
1950-05-01	Withdrawal	50.00	108	Bank of America	For rent
1950-05-15	Deposited	90.00	109	Bank of America	From John Doe
1950-06-01	Withdrawal	60.00	110	Bank of America	For rent
1950-06-15	Deposited	100.00	111	Bank of America	From John Doe
1950-07-01	Withdrawal	70.00	112	Bank of America	For rent
1950-07-15	Deposited	110.00	113	Bank of America	From John Doe
1950-08-01	Withdrawal	80.00	114	Bank of America	For rent
1950-08-15	Deposited	120.00	115	Bank of America	From John Doe
1950-09-01	Withdrawal	90.00	116	Bank of America	For rent
1950-09-15	Deposited	130.00	117	Bank of America	From John Doe
1950-10-01	Withdrawal	100.00	118	Bank of America	For rent
1950-10-15	Deposited	140.00	119	Bank of America	From John Doe
1950-11-01	Withdrawal	110.00	120	Bank of America	For rent
1950-11-15	Deposited	150.00	121	Bank of America	From John Doe
1950-12-01	Withdrawal	120.00	122	Bank of America	For rent
1950-12-15	Deposited	160.00	123	Bank of America	From John Doe
1951-01-01	Balance	170.00			

TRAFFICWAYS

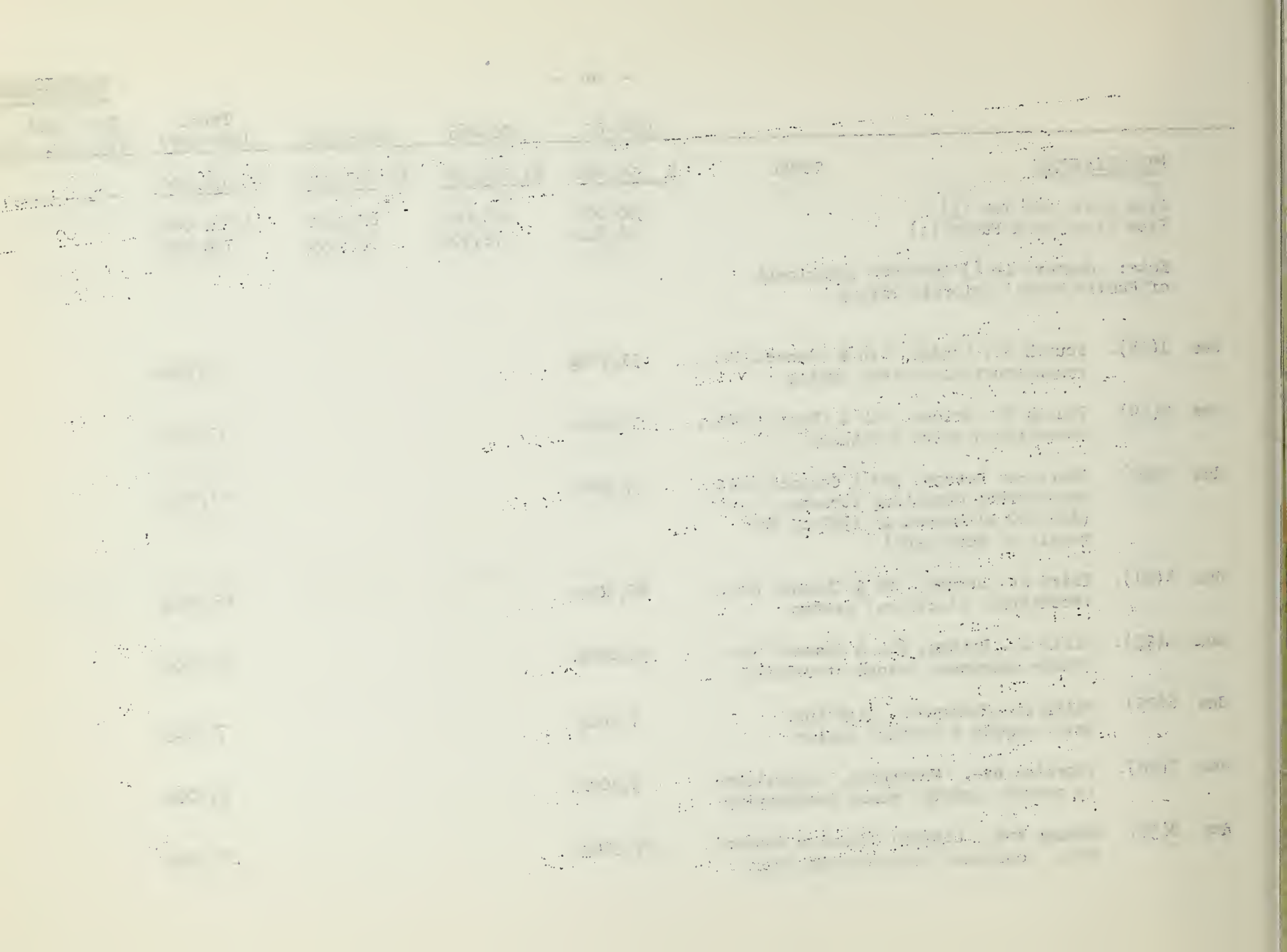
- 47 -

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>LANDSCAPING & IRRIGATION</u>	TOTAL	\$ 489,200	\$ 325,000	\$1,340,000	\$2,154,200	\$1,750,000
From Gas Tax Funds (g)		73,700			73,700	
From Road Funds (s)		415,500	325,000	1,340,000	2,080,500	1,750,000
Note: Numbers in () indicate DPW priority ratings						
1(27)	Geary Blvd., Masonic to 33rd Ave., relocate irrigation system vacuum breakers	15,800g			15,800g	
2(28)	Geary Blvd., Masonic to 33rd Ave., automatic sprinkler control system	57,900g			57,900g	
3(40)	Sunset Blvd., Lincoln Way to Lawton St., replace irrigation system	88,000s			88,000s	
4(55)	Streetside landscaping & irrigation systems, various locations	327,500s	325,000s	1,340,000s	1,992,500s	1,750,000s

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>MISCELLANECUS</u>	<u>TOTAL</u>	\$ 396,600	\$1,097,500	\$1,162,500	\$2,656,600	
From State Gas Tax (g)		380,000	925,000	625,000	1,930,000	
From State Road Funds (s)		16,600	172,500	537,500	726,600	

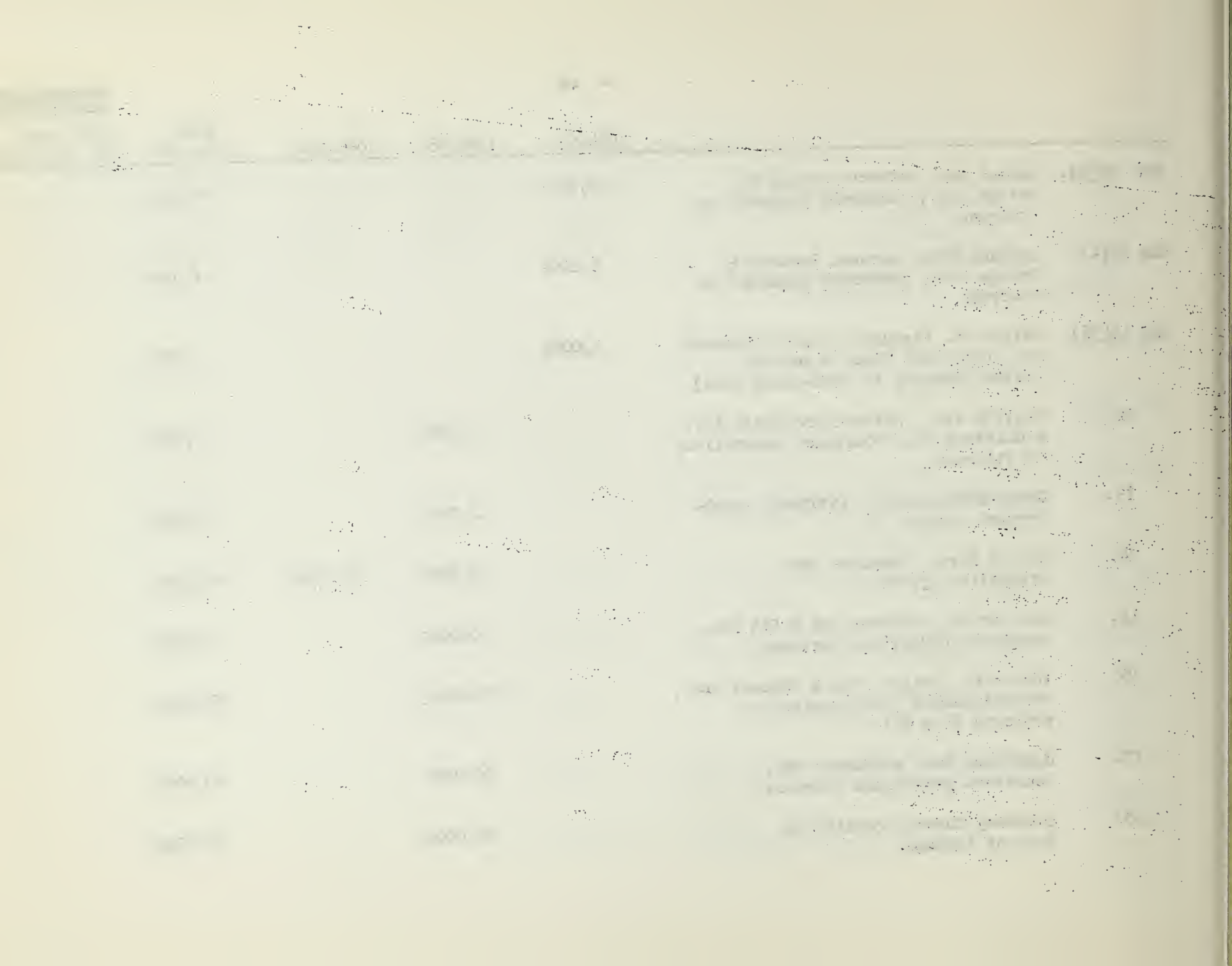
Note: Numbers in () indicate Department
of Public Works' priority rating

dna	1(18).	Fourth St. Bridge, 4th & Channel Sts., reconstruct electrical system	51,700g		51,700g	
dna	2(19).	Fourth St. Bridge, 4th & Channel Sts., reconstruct drive machinery	113,600g		113,600g	
dna	3(20).	Third St. Bridge, 3rd & Channel Sts., reconstruct operating streets. (\$34,200 allocated in 1962-63 for repair of machinery)	47,700g		47,700g	
dna	4(21).	Third St. Bridge, 3rd & Channel Sts., reconstruct electrical system	65,500g		65,500g	
dna	5(23).	Sixth St. Bridge, 6th & Channel Sts., remove abandoned bridge structures	56,800g		56,800g	
dna	6(25).	Faith St. Underpass, lighting, water supply & storage locker	7,300g		7,300g	
dna	7(26).	Thornton Ave. Underpass, alterations to provide safety; minor landscaping	9,100g		9,100g	
dna	8(32).	Cayuga Ave., between Ottawa & Niagara Sts., construct intercepting drain	27,300g		27,300g	



TRAFFICWAYS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
dna 9(39).	Aerial Way, between Pacheco & Ortega Sts., construct handrail on stairway	10,500s			10,500s	
dna 10(41).	Cascade Walk, between Pacheco & Ortega Sts., construct handrail on stairway	6,100s			6,100s	
dna 11(56).	Market St. Viaduct, corner Elizabeth St., construct fence & gate (to prevent dumping in landscaped area)	1,000g			1,000g	
12.	Twelfth Ave., between Rockridge Ave. & Quintana St., construct handrailing on stairway		7,500s		7,500s	
13.	Geary-Fillmore Sts. Overpass, sand-removal system		15,000g		15,000g	
14.	Sunset Blvd., complete the irrigation system		75,000s	150,000s	225,000s	
15.	Mission St., between 4th & 5th Sts., construct pedestrian overpass		70,000g		70,000g	
16.	Fourth St. Bridge, 4th & Channel Sts., reconstruction (continuation of projects #1 & #2)		750,000g		750,000g	
17.	Jamestown Ave. at Harney Way, construct pedestrian overpass		90,000s		90,000s	
18.	Broadway Tunnel, repairs to prevent leakage		90,000g		90,000g	



TRAFFICWAYS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
19.	Telegraph Hill, various streets, remove loose rock & overburden to reduce slide hazard			125,000s	125,000s	
20.	Calhoun Terrace, construct protective walls around viaduct piers			25,000g	25,000g	
21.	Union St. & Calhoun Terrace, construct retaining wall			10,000s	10,000s	
22.	Third St. Bridge, 3rd & Channel Sts., reconstruction (continuation of projects #3 & #4)			150,000g	150,000g	
23.	San Jose Ave. (Bernal Cut) reconstruct gunite slope			450,000g	450,000g	
24.	Alemaný Blvd., between Ocean & Onondaga Aves., reconstruct retaining wall			75,000s	75,000s	
25.	Iron Alley at Clayton St., replace stairway			25,000s	25,000s	
26.	Dixie Alley, west of Market St., extend stairway			40,000s	40,000s	
27.	Ingerson Ave. near Gilman Ave., reconstruct retaining wall			20,000s	20,000s	
28.	Parker Ave. at Lone Mt., reconstruct drainage tunnel			75,000s	75,000s	
29.	Dixie Alley, east of Market St., replace stairway			17,500s	17,500s	

PUBLIC UTILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>PUBLIC UTILITIES</u>	TOTAL	<u>\$64,354,900</u>	<u>\$32,716,600</u>	<u>\$107,793,000</u>	<u>\$204,864,500</u>	<u>\$163,945,500</u>
Airport		2,985,000	4,145,000	31,815,000	38,945,000	73,209,000
Water		27,959,900	4,866,500	23,729,000	56,555,400	50,930,500
Hetch Hetchy		32,583,000	23,658,000	23,110,000	79,351,000	10,500,000
Municipal Railway		1,827,000	47,100	29,139,000	30,013,100	29,315,000
 <u>S.F. INTERNATIONAL AIRPORT</u>	 TOTAL	 <u>\$2,985,000</u>	 <u>\$4,145,000</u>	 <u>\$31,815,000</u>	 <u>\$38,945,000</u>	 <u>\$73,200,000</u>
From Revenues (r)		2,985,000	4,145,000	11,815,000	18,945,000	12,700,000
From Proposed Bonds (n)				20,000,000	20,000,000	60,500,000
1. Reconstruction of landing field pavement, continuing program		100,000r	200,000r	250,000r	550,000r	500,000r
2. Terminal buildings & piers, modifications & additions		125,000r	210,000r	440,000r	775,000r	1,800,000r
3. Runway 28R, extend to 11,870 feet		1,800,000r	700,000r	2,750,000r	5,250,000r	
4. Taxiway lighting & air navigation aids		220,000r	220,000r		440,000r	
5. Pier D, reconstruction of apron & construction of servicing facilities		100,000r			100,000r	
6. Relocation & improvement of circulation roads and utilities		160,000r			160,000r	
7. Taxiway R & S, extension & improvement		300,000r			300,000r	
8. Utilities extension, to keep pace with airport expansion		80,000r		300,000r	380,000r	300,000r

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
9. Automobile parking areas	100,000r	150,000r		250,000r	
Note: Additional parking will be required in excess of parking garage now under construction					
10. Taxiway construction to meet increased traffic		250,000r	500,000r	750,000r	550,000r
11. Construction of high-speed exit taxiways		275,000r	240,000r	515,000r	
12. Maintenance Base Area, reclamation of Plots 17 & 17A		715,000r		715,000r	
13. Entrance road network, improvements		850,000r		850,000r	
14. Heliport sites & facilities		200,000r		200,000r	
15. Firehouse & Airport Maintenance facilities		375,000r	200,000r	575,000r	
16. Maintenance Base Area, develop new facilities			400,000r	400,000r	550,000r
17. Runway 11L-19R, extend toward Bay			2,400,000r	2,400,000r	
18. Landing field improvements, to accommodate supersonic aircraft			2,500,000r	2,500,000r	
19. Industrial waste treatment plant & related facilities			1,200,000r	1,200,000r	

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
20. Sewage treatment plant, enlarge			250,000r	250,000r	
21. (Combined with #3)					
22. Air Cargo Facility, reclamation of tidelands			10,000,000n	10,000,000n	
23. Air Cargo Facility, site development			4,000,000n	4,000,000n	
24. Executive Aircraft Parking Facility			385,000r	385,000r	
25. General Aviation Facility, reclamation of tidelands			6,000,000n	6,000,000n	
26. General Aviation Facility, site development					3,000,000n
27. Pier G, extension					1,000,000r
28. Pier E, extension					600,000r
29. Runway 1R-19L, extend northerly					7,400,000r
30. Automobile parking garage, second stage					7,000,000n
31. Third (North) terminal building					16,000,000n
32. Rapid transit, branch connection to airport					10,500,000n
33. Bay front freeway connection					4,000,000n
34. Third east-west runway					20,000,000n

PUBLIC UTILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>WATER DEPARTMENT</u>	<u>TOTAL</u>	<u>\$27,959,900</u>	<u>\$4,866,500</u>	<u>\$23,729,000</u>	<u>\$56,555,400</u>	<u>\$50,930,500</u>
From Approved Bonds (b)		18,782,500	1,000,000	10,550,000	30,332,500	
From Proposed Bonds (n)						39,050,000n
From Revenues (r)		3,847,400	3,866,500	13,179,000	20,892,900	11,880,500r
From Other Sources (o)		5,330,000			5,330,000	
Note: Projects 1 through 43 have first priority; projects 44 through 61 have second priority; projects 62 through 68 have third priority.						
1.	Entire service area, new services & meters (continuing project)	237,000r	244,000r	1,046,000r	1,527,000r	1,400,000r
2.	City Streets, various locations, normal main extensions (continuing project)	168,000r	173,000r	739,000r	1,080,000r	950,000r
3.	Entire service area, reconstruct & relocate blowoffs (continuing project)	17,500r	18,000r	51,500r	87,000r	30,000r
4.	Entire service area, renew water services (continuing project)	238,000r	244,000r	1,046,000r	1,528,000r	1,400,000r
5.	Entire service area, relocate & realign water mains (continuing project)	38,000r	39,000r	166,000r	243,000r	224,000r
6.	Entire service area, relocate & realign water services (continuing project)	15,500r	16,000r	69,000r	100,500r	99,000r
7.	Entire service area, install gate valves (continuing project)	11,500r	12,000r	53,000r	76,500r	74,500r

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
8. Entire service area, replace water mains (continuing project)	205,000r	207,000r	857,000r	1,269,000r	1,145,000r
9. Suburban areas, road improvements on S.F.W.D. properties (continuing project)	15,000r	15,000r	61,000r	91,000r	83,000r
10. Entire service area, various locations, new fencing on S.F.W.D. properties (continuing project)	11,000r	11,500r	45,000r	67,500r	63,000r
11. Entire service area, various locations, replace fencing (continuing project)	11,000r	11,000r	45,000r	67,000r	63,000r
12. Various locations, San Francisco, construct blowoffs, air valves & appurtenances	10,000r	10,000r	43,000r	63,000r	62,000r
13. San Antonio Project, Alameda County construct facilities for operation of San Antonio Dam	1,116,500b			1,116,500b	
14. Bay Division Pipeline #4, construct additional sections	6,530,000b		4,250,000b	10,780,000b	
15. Bay Division Pipeline, San Mateo County connect to Crystal Springs transmission lines.	8,436,000b	1,000,000b		9,436,000b	
16. Sunol Water Treatment Plant (Alameda County)	2,500,000r	2,500,000r		5,000,000r	
17. San Andreas Reservoir, San Mateo County, dechlorination plant	13,000r			13,000r	

PUBLIC UTILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
18.	Crystal Springs Reservoir, San Mateo Co., dechlorination plant	28,000r			28,000r	
19.	Sunset Supply Line, San Mateo Co., combined chlorination & de-chlorination plant	15,000r			15,000r	
20.	San Andreas Reservoir, San Mateo Co., water treatment plant (to be financed by sale of surplus property)	5,000,000o			5,000,000o	10,000,000n
21.	Crystal Springs to San Andreas, aqueduct & pumps	2,700,000b			2,700,000b	
22.	Various streets, San Francisco, cement mortar lines (continuing project)	108,000r	108,000r	541,000r	757,000r	1,000,000r
23.	Crystal Springs Reservoir, San Mateo Co., hypochlorination station	1,700r			1,700r	
24.	San Andreas Reservoir, San Mateo Co., dredge intake area	5,000r			5,000r	
ina 25.	425 Mason St., replace switchboard	5,000r			5,000r	
26.	Pilarcitos Reservoir, San Mateo Co., rehabilitate spillway	7,000r			7,000r	
ina 27.	Millbrae Headquarters, San Mateo Co., replace heating equipment	1,100r			1,100r	

PUBLIC AFFAIRS

PUBLIC UTILITIES

PUBLIC UTILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
28.	University Mound Reservoir, University & Bacon Sts., rehabilitate south basin	30,000r			30,000r	
29.	Corporation Yard, construct sidewalks; landscape	5,400r			5,400r	
30.	Ravenswood Levee, San Mateo Co., culvert extensions	10,000r	10,000r		20,000r	
dna 31.	Purification Lab., Millbrae, install ventilating equipment	5,100r			5,100r	
dna 32.	425 Mason St., remodel 4th floor	6,000r			6,000r	
dna 33.	University Mound & Stanford Heights Reservoirs, rehabilitate irrigation system	10,600r			10,600r	
34.	City Distribution System, install central control	30,000r		500,000r	530,000r	
35.	Ravenswood, Niles & Crystal Springs, replace cottages	69,000r		25,000r	94,000r	100,000r
36.	Entire service area, cathodic protection for pipelines (continuing project)		3,000r	15,500r	18,500r	25,000r
37.	Entire service area, monumenting right- of-way & property lines (continuing project)		2,000r	9,000r	11,000r	15,000r
38.	Watershed areas, erosion control (continuing project)		2,000r	8,000r	10,000r	10,000r

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
39. Francisco Tank, Bay & Larkin Sts., construct 5 mg storage tank Note: Funds are to come from sale of part of Francisco Reservoir property	330,000o			330,000o	
THE WATER DEPARTMENT PROPERTY AT BAY & LARKIN STS. IS IN THE "PUBLIC USE DISTRICT" & CAN BE USED ONLY AS PERMITTED BY SEC. 215.1 & 215.2 OF THE CITY PLANNING CODE					
40. San Mateo Co., install signal wires	20,000r			20,000r	
41. Entire service area, minor reconstruc- tion & replacement (continuing project)		100,000r	400,000r	500,000r	500,000r
42. 425 Mason St., misc. repairs & improvements		10,000r	41,000r	51,000r	58,000r
43. Entire service area, minor additions & betterments (continuing project)		100,000r	400,000r	500,000r	500,000r
44. Pilarcitos Forebay #1, San Mateo Co., gunite lower portion		26,000r		26,000r	
45. San Andreas Reservoir, San Mateo Co., shoreline protection to reduce erosion		5,000r	10,000r	15,000r	
46. Bay Division Pipeline #1, Alameda Co., rehabilitate			200,000r	200,000r	
47. Sunol Distribution System, Alameda Co., provide water supply to City of Sunol			51,000r	51,000r	
48. S.F.W.D. telephone line, Alameda & San Mateo Cos., replace poles & appurtenances			33,000r	33,000r	

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
49. Balboa Reservoir, S.F., construct feeder mains to distribution lines			1,650,000r	1,650,000r	1,000,000r
50. Balboa Reservoir, S.F., construct reinforced concrete lining & roof over reservoir			3,000,000b	3,000,000b	
51. Crystal Springs Pipeline #3, San Mateo Co., construct new pipeline to University Mound Reservoir			3,300,000b	3,300,000b	6,050,000n
52. University Mound Reservoir, new feeder mains for distribution system,			182,000r	182,000r	
53. Crystal Springs Pipeline #1, near S.F.- San Mateo Co. line, install meters, line valves & appurtenances			105,000r	105,000r	45,000r
54. Alameda East Portal, Alameda Co., install dechlorination plant			60,000r	60,000r	
55. San Andreas Pipeline #2, San Mateo Co., cement mortar line from reservoir to Baden			150,000r	150,000r	
56. Crystal Springs Chlorination Station, San Mateo Co., replace			132,000r	132,000r	
57. Forest Hill Tanks, Mendosa & 11th Aves., S.F., rehabilitate			20,000r	20,000r	

IT IS RECOMMENDED THAT LAND-
SCAPING BE INCLUDED IN THE
REHABILITATION PROGRAM
(PROJECT #57)

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PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
58. 425 Mason St., install automatic elevator			85,000r	85,000r	
59. Sunset Feeder System, various streets, S.F., construct transmission & feeder mains			260,000r	260,000r	
60. Lincoln Park Distribution Tank, Lincoln Park, install 10 mg tank			1,000,000r	1,000,000r	
IT IS RECOMMENDED THAT LANDSCAP- ING BE INCLUDED IN THE CONSTRUC- TION PROGRAM, (PROJECT #60)					
61. Crystal Springs Reservoir, San Mateo Co., construct water treatment plant					15,000,000n
62. Bay Division Pipelines #1 & #2, Alameda Co., rehabilitate portions			600,000r	600,000r	
63. Suburban Division Headquarters, Millbrae, new buildings & facilities			1,385,000r	1,385,000r	
64. Crystal Springs Pipelines, San Mateo Co., cement mortar lines			300,000r	300,000r	
65. Various locations in service area, in- stall power units for valves			45,000r	45,000r	34,000r
66. Lake Merced Pump Station, S.F. stand- by power plant			750,000r	750,000r	500,000r
67. Northeast area of San Francisco, construct new transmission & feeder mains (north- east of Sutro System)					250,000r
68. Northeast area of San Francisco, con- struct new transmission & feeder mains (northeast of Sunset System)					250,000r
69. Crystal Springs Dam, San Mateo Co., increase height of dam					10,000,000n

PUBLIC UTILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>HETCH HETCHY</u>	TOTAL	<u>\$32,583,000</u>	<u>\$23,658,000</u>	<u>\$23,110,000</u>	<u>\$79,351,000</u>	<u>\$10,500,000</u>
From Electorate Approved Bonds (b)		26,951,000	18,585,000	16,338,000	61,874,000	
From Revenues (r)		4,632,000	3,073,000	4,772,000	12,477,000	10,500,000
From Other Sources (o) (Federal)		1,000,000	2,000,000	2,000,000	5,000,000	
1.	Early Intake, Canyon Power Project, construct powerhouse, power tunnel, other appurtenances	3,719,000b	4,615,000b	150,000b	8,484,000b	
2.	San Joaquin Valley, construction of third pipeline	3,350,000b		10,000,000b	13,350,000b	
3.	Tuolumne River, construct new Don Pedro Dam	20,842,000 (19,842,000b) (1,000,000o)	15,970,000 (13,970,000b) (2,000,000o)	7,188,000 (5,188,000b) (2,000,000o)	44,000,000 (39,000,000b) (5,000,000o)	
4.	Moccasin Powerhouse, replacement	4,615,000r	3,018,000r	1,197,000r	8,830,000r	
dna 5.	Moccasin Village, water line replacement	3,000r			3,000r	
6.	Eleanor Dam Gaging Station, construct new control channel	4,000r			4,000r	
7.	Lake Eleanor, Eleanor-Cherry Tunnel Inlet, deepen inlet channel	40,000b			40,000b	
dna 8.	Moccasin Administration Building, reroof	10,000r			10,000r	

Name				Address			
John Doe	123	456	789	101	202	303	404
Jane Smith	567	890	123	505	606	707	808
Bob Johnson	234	567	890	909	1010	1111	1212
Alice Brown	345	678	901	1313	1414	1515	1616
Charlie White	456	789	012	1717	1818	1919	2020
Diana Green	567	890	123	2121	2222	2323	2424
Frank Black	678	901	234	2525	2626	2727	2828
Grace King	789	012	345	2929	3030	3131	3232
Henry Lee	890	123	456	3333	3434	3535	3636
Ivy Hall	901	234	567	3737	3838	3939	4040
Jack Adams	012	345	678	4141	4242	4343	4444
Karen Baker	123	456	789	4545	4646	4747	4848
Liam Clark	234	567	890	4949	5050	5151	5252
Mia Evans	345	678	901	5353	5454	5555	5656
Noah Foster	456	789	012	5757	5858	5959	6060
Olivia Gibson	567	890	123	6161	6262	6363	6464
Peter Harris	678	901	234	6565	6666	6767	6868
Quinn Hill	789	012	345	6969	7070	7171	7272
Rachel Ives	890	123	456	7373	7474	7575	7676
Samuel Jones	901	234	567	7777	7878	7979	8080
Tina Kelly	012	345	678	8181	8282	8383	8484
Uma Lambert	123	456	789	8585	8686	8787	8888
Victor Miller	234	567	890	8989	9090	9191	9292
Wendy Nelson	345	678	901	9393	9494	9595	9696
Xavier Olsen	456	789	012	9797	9898	9999	0000
Yara Parker	567	890	123	0101	0202	0303	0404
Zoe Quinn	678	901	234	0505	0606	0707	0808

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
9. Moccasin Administration Building, replace heating system		25,000r		25,000r	
10. O'Shaughnessy Dam, recondition drum gates		30,000r		30,000r	
11. Tuolumne River, Red Mt. Bar siphon alteration			1,000,000b	1,000,000b	
12. Early Intake, construct 4 cottages			100,000r	100,000r	
13. South Fork-Cherry Dam, resurface Cherry access road			250,000r	250,000r	
14. Cherry Dam, construct Lloyd Powerhouse			75,000r	75,000r	
15. Moccasin, powerhouse building conversion			100,000r	100,000r	
16. Early Intake, construct new intake powerhouse			500,000r	500,000r	
17. Moccasin Reservoir, install second diversion conduit under reservoir			2,000,000r	2,000,000r	
18. South Fork Tuolumne River, relocate portion of Hetch Hetchy aqueduct			500,000r	500,000r	
19. Lake Lloyd, alterations to Cherry Dam Outlet Tower and slide gate control mechanism			50,000r	50,000r	
20. Moccasin Lower Dam, install drum gates in spillway of dam					200,000r
21. Lake Eleanor, enlarge Eleanor Dam					10,000,000r
22. Various reservoirs, install remote water level indicators					300,000r

PUBLIC UTILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>MUNICIPAL RAILWAY</u>						
	TOTAL	\$ 827,000	\$ 47,100	\$29,139,000	\$30,013,100	\$29,315,000
	From Ad Valorem Taxes	510,700	47,100		557,800	
	From Proposed Bonds (n)			29,139,000	29,139,000	29,311,000
	From Other Sources (o) (State)	316,300			316,300	
dna	1. Mason & Washington Powerhouse, Mason & Washington Sts., replace cable driving machinery (Supplemental appropriation approved, Nov. 7, 1963)	(277,200)	amt. omitted from total		(277,200)	
	2. Ocean Yard Parking Deck, San Jose & Geneva Aves., Construct upper level	200,000o			200,000o	
	3. 18th & Iowa Sts., overhead wire & feeder relocation	116,300o			116,300o	
	4. Outer Mission Substation, Russia & London Sts., construct shelter	14,000			14,000	
dna	5. Geneva Paint Shop, Geneva & San Jose Aves., construct bus ramp, relocate fence	2,800			2,800	
dna	6. Geary Carhouse, Geary Blvd. & Presidio Ave., repair roof	27,000			27,000	
	7. Church St. Right-Of-Way, fence construction	4,400			4,400	
	8. Divisadero St., replace poles between Chestnut & Jefferson Sts.	17,000			17,000	
	9. Broderick St., replace poles between Chestnut & Jefferson Sts.	13,000			13,000	

PROJECTS #8 & #9: REPLACING
FEEDER LINE POLES SHOULD BE
COORDINATED WITH THE REPLAC-
ING OF OTHER UTILITY POLES
TO REDUCE THE NUMBER OF IN-
STALLATIONS, IF POSSIBLE

NAME		ADDRESS		CITY		STATE		ZIP	
J. W. Smith		123 Main St		New York		NY		10001	
M. J. Brown		456 Oak Ave		Los Angeles		CA		90001	
R. L. Green		789 Pine St		Chicago		IL		60601	
S. K. White		101 Elm St		Houston		TX		77001	
T. H. Black		202 Maple St		Phoenix		AZ		85001	
L. M. Yellow		303 Cedar St		San Antonio		TX		78101	
D. N. Blue		404 Birch St		Dallas		TX		75201	
K. P. Red		505 Spruce St		San Diego		CA		92101	
H. Q. Purple		606 Willow St		Austin		TX		78701	
J. R. Grey		707 Hickory St		Fort Worth		TX		76101	
M. S. Green		808 Ash St		El Paso		TX		79901	
P. T. Brown		909 Cherry St		San Jose		CA		95101	
Q. U. White		1010 Walnut St		San Francisco		CA		94101	
R. V. Black		1111 Chestnut St		Seattle		WA		98101	
S. W. Yellow		1212 Olive St		Portland		OR		97201	
T. X. Blue		1313 Elm St		Denver		CO		80201	
U. Y. Red		1414 Maple St		Boston		MA		02101	
V. Z. Purple		1515 Birch St		Philadelphia		PA		19101	
W. A. Grey		1616 Spruce St		New Orleans		LA		70101	
X. B. Green		1717 Willow St		Nashville		TN		37201	
Y. C. Brown		1818 Hickory St		Memphis		TN		38101	
Z. D. White		1919 Ash St		Jacksonville		FL		32201	
A. E. Black		2020 Cherry St		Tampa		FL		33601	
B. F. Yellow		2121 Walnut St		Orlando		FL		32801	
C. G. Blue		2222 Chestnut St		Fort Lauderdale		FL		33301	
D. H. Red		2323 Olive St		Miami		FL		33101	
E. I. Purple		2424 Elm St		Hialeah		FL		33150	
F. J. Grey		2525 Maple St		Coral Gables		FL		33134	
G. K. Green		2626 Birch St		Doral		FL		33126	
H. L. Brown		2727 Spruce St		Westchester		FL		33156	
I. M. White		2828 Willow St		Davie		FL		33317	
J. N. Black		2929 Hickory St		Plantation		FL		33324	
K. O. Yellow		3030 Ash St		Sunrise		FL		33323	
L. P. Blue		3131 Cherry St		Oakland		CA		94612	
M. Q. Red		3232 Walnut St		Alameda		CA		94524	
N. R. Purple		3333 Chestnut St		Berkeley		CA		94704	
O. S. Grey		3434 Olive St		Emeryville		CA		94608	
P. T. Green		3535 Elm St		Richmond		CA		94801	
Q. U. Brown		3636 Maple St		San Francisco		CA		94103	
R. V. White		3737 Birch St		Oakland		CA		94612	
S. W. Black		3838 Spruce St		Alameda		CA		94524	
T. X. Yellow		3939 Willow St		Berkeley		CA		94704	
U. Y. Blue		4040 Hickory St		Emeryville		CA		94608	
V. Z. Red		4141 Ash St		Richmond		CA		94801	
W. A. Purple		4242 Cherry St		San Francisco		CA		94103	
X. B. Grey		4343 Walnut St		Oakland		CA		94612	
Y. C. Green		4444 Chestnut St		Alameda		CA		94524	
Z. D. Brown		4545 Olive St		Berkeley		CA		94704	
A. E. White		4646 Elm St		Emeryville		CA		94608	
B. F. Black		4747 Maple St		Richmond		CA		94801	
C. G. Yellow		4848 Birch St		San Francisco		CA		94103	
D. H. Blue		4949 Spruce St		Oakland		CA		94612	
E. I. Red		5050 Willow St		Alameda		CA		94524	
F. J. Purple		5151 Hickory St		Berkeley		CA		94704	
G. K. Grey		5252 Ash St		Emeryville		CA		94608	
H. L. Green		5353 Cherry St		San Francisco		CA		94103	
I. M. Brown		5454 Walnut St		Oakland		CA		94612	
J. N. White		5555 Chestnut St		Alameda		CA		94524	
K. O. Black		5656 Olive St		Berkeley		CA		94704	
L. P. Yellow		5757 Elm St		Emeryville		CA		94608	
M. Q. Blue		5858 Maple St		Richmond		CA		94801	
N. R. Red		5959 Birch St		San Francisco		CA		94103	
O. S. Purple		6060 Spruce St		Oakland		CA		94612	
P. T. Grey		6161 Willow St		Alameda		CA		94524	
Q. U. Green		6262 Hickory St		Berkeley		CA		94704	
R. V. Brown		6363 Ash St		Emeryville		CA		94608	
S. W. White		6464 Cherry St		San Francisco		CA		94103	
T. X. Black		6565 Walnut St		Oakland		CA		94612	
U. Y. Yellow		6666 Chestnut St		Alameda		CA		94524	
V. Z. Blue		6767 Olive St		Berkeley		CA		94704	
W. A. Red		6868 Elm St		Emeryville		CA		94608	
X. B. Purple		6969 Maple St		Richmond		CA		94801	
Y. C. Grey		7070 Birch St		San Francisco		CA		94103	
Z. D. Green		7171 Spruce St		Oakland		CA		94612	
A. E. Brown		7272 Willow St		Alameda		CA		94524	
B. F. White		7373 Hickory St		Berkeley		CA		94704	
C. G. Black		7474 Ash St		Emeryville		CA		94608	
D. H. Yellow		7575 Cherry St		San Francisco		CA		94103	
E. I. Blue		7676 Walnut St		Oakland		CA		94612	
F. J. Red		7777 Chestnut St		Alameda		CA		94524	
G. K. Purple		7878 Olive St		Berkeley		CA		94704	
H. L. Grey		7979 Elm St		Emeryville		CA		94608	
I. M. Green		8080 Maple St		Richmond		CA		94801	
J. N. Brown		8181 Birch St		San Francisco		CA		94103	
K. O. White		8282 Spruce St		Oakland		CA		94612	
L. P. Black		8383 Willow St		Alameda		CA		94524	
M. Q. Yellow		8484 Hickory St		Berkeley		CA		94704	
N. R. Blue		8585 Ash St		Emeryville		CA		94608	
O. S. Red		8686 Cherry St		San Francisco		CA		94103	
P. T. Purple		8787 Walnut St		Oakland		CA		94612	
Q. U. Grey		8888 Chestnut St		Alameda		CA		94524	
R. V. Green		8989 Olive St		Berkeley		CA		94704	
S. W. Brown		9090 Elm St		Emeryville		CA		94608	
T. X. White		9191 Maple St		Richmond		CA		94801	
U. Y. Black		9292 Birch St		San Francisco		CA		94103	
V. Z. Yellow		9393 Spruce St		Oakland		CA		94612	
W. A. Blue		9494 Willow St		Alameda		CA		94524	
X. B. Red		9595 Hickory St		Berkeley		CA		94704	
Y. C. Purple		9696 Ash St		Emeryville		CA		94608	
Z. D. Grey		9797 Cherry St		San Francisco		CA		94103	
A. E. Green		9898 Walnut St		Oakland		CA		94612	
B. F. Brown		9999 Chestnut St		Alameda		CA		94524	

PUBLIC UTILITIES

		1964-65	1965-1966	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
10.	Carl & Judah Sts., track reconstruction & repair	400,000			400,000	
dna 11.	24th & Utah Sts., replace gutters & downspouts on shop	6,000			6,000	
12.	30th & Church Sts., construct convenience station for personnel	4,000			4,000	
13.	Storeroom, Bryant & Division Sts., repair roof	14,500			14,500	
dna 14.	Forest Hill Station, replace downspouts	2,000			2,000	
dna 15.	Railway office, Geary Blvd. & Presidio Ave., alterations to money room	6,000			6,000	
16.	Mason & Washington carhouse, construct concrete retaining wall		14,000		14,000	
17.	Mason & Washington carhouse, repair roof		20,100		20,100	
18.	Turk & Fillmore substation, repair roof		13,000		13,000	
19.	Convert street cars for multiple unit operation			1,050,000n	1,050,000n	
20.	Presidio & Potrero Yards, install fuel pumps			50,000n	50,000n	
21.	Twin Peaks Tunnel, install additional signal system			1,163,000n	1,163,000n	
22.	Ocean Ave., reconstruct office building			24,000n	24,000n	

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
23. 24th & Utah Automotive Shop, construct protective shelter for railway maintenance equipment			75,000n	75,000n	
24. Forest Hill Station, install automatic elevator equipment			130,000n	130,000n	
25. New motor coaches to replace existing motor coaches			9,900,000n	9,900,000n	6,600,000n
26. Twin Peaks Tunnel, rehabilitation of tunnel lining & ventilating duct			800,000n	800,000n	
27. Geneva carhouse, Geneva & San Jose Aves., remove & replace buildings			1,700,000n	1,700,000n	
28. Property acquisition for new carhouse & shops			1,000,000n	1,000,000n	
29. Track construction for new carhouse & shops			280,000n	280,000n	
30. New cable cars to replace existing cable cars			600,000n	600,000n	
31. Mason & Washington Powerhouse, construct visitors' gallery			56,000n	56,000n	
32. Various locations, remove & replace cable car track structure			900,000n	900,000n	
33. Ocean Ave. Substation, construct new automatic substation			440,000n	440,000n	

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
34. Ocean Ave. Substation, rearrange feeders for new substation			30,000n	30,000n	
35. Taraval St. "L" Line, remove & replace track structure			1,312,000n	1,312,000n	
36. Replace trolley coaches with new motor coaches			6,930,000n	6,930,000n	4,620,000n
37. Elkton Yard, San Jose & Niagara, remove & replace paint shop			186,000n	186,000n	
38. Outer Market Substation, construct new automatic substation			536,000n	536,000n	
39. Outer Market Sutstation, rearrange feeders for new substation			200,000n	200,000n	
40. Judah St., "N" Line, remove & replace track structure			1,777,000n	1,777,000n	
41. Twin Peaks Tunnel, remove & replace track structure					845,000n
42. Mason & Washington Sts. Powerhouse, install cranes					85,000n
43. Elkton Yard, Ocean & San Jose Aves., remove & replace maintenance shops					820,000n
44. New street cars to replace existing street cars					9,920,000n
45. Forest Hill Station, install escalator					850,000n

1. The first part of the report is a general introduction to the subject of the study. It discusses the importance of the problem and the objectives of the research. It also mentions the scope of the study and the methods used.

2. The second part of the report is a detailed description of the experimental work. It includes a description of the apparatus used, the procedure followed, and the results obtained. It also discusses the errors and uncertainties involved in the measurements.

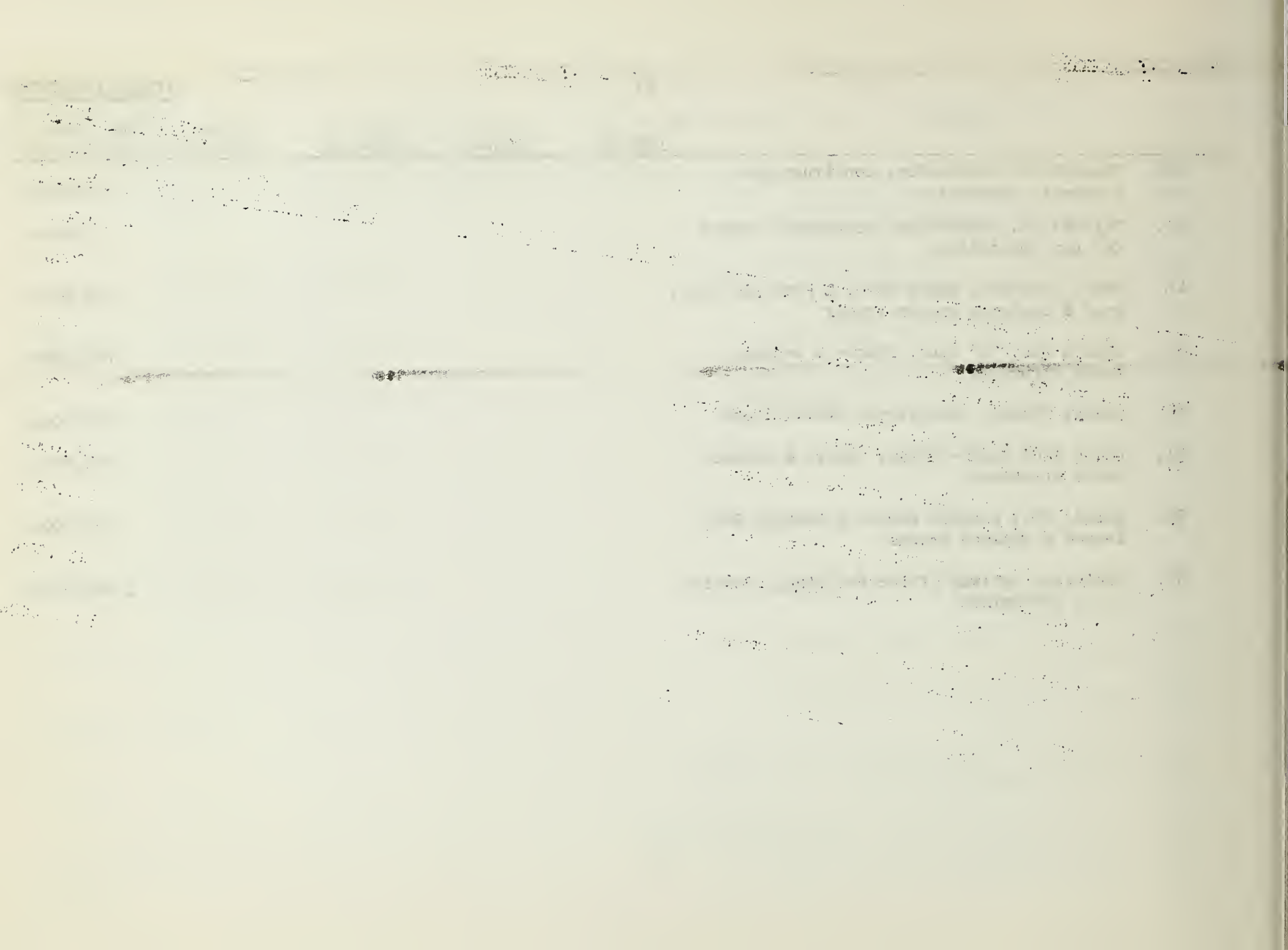
3. The third part of the report is a discussion of the results. It compares the results with the theoretical predictions and with the results of other experiments. It also discusses the implications of the results and the conclusions drawn from the study.

4. The fourth part of the report is a summary of the work. It briefly reviews the main points of the report and states the conclusions. It also mentions the limitations of the study and the suggestions for further work.

1. General introduction to the subject of the study	100
2. Detailed description of the experimental work	100
3. Discussion of the results	100
4. Summary of the work	100

PUBLIC UTILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
46. Taraval St. Substation, construct new autcmatic substation					440,000n
47. Taraval St. Substation, rearrange feeders for new substation					30,000n
48. Geary Carhouse, Geary Blvd. & Presidio Ave., roof & drainage system repair					180,000n
49. Church St., "J" Line, remove & replace track structure					890,000n
50. Sunset Tunnel, reconstruct tunnel track					340,000n
51. Ocean View Right-of-Way, remove & replace track structure					541,000n
52. Powell St., between Market & Jackson Sts., remove & replace tracks					154,000n
53. Municipal Railway Office Building, location to be determined					3,000,000n



CULTURAL FACILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>CULTURAL FACILITIES</u>	TOTAL	\$1,890,500	\$3,346,000	\$9,625,000	\$14,861,500	\$5,080,000
Libraries		423,900	205,000	700,000	1,328,900	
M. H. de Young Museum		171,000	105,000	3,359,000	3,635,000	410,000
Palace of the Legion of Honor		880,000			880,000	
War Memorial Trustees		95,000	2,727,000	5,000,000	7,822,000	
California Academy of Sciences		320,600	309,000	566,000	1,195,600	4,670,000
<u>LIBRARY</u>	TOTAL	\$ 423,900	\$ 205,000	\$ 700,000	\$1,328,900	\$
From Ad Valorem Taxes		423,900	205,000	700,000	1,328,900	

Note: The survey of the Main Library Building authorized in 1962-63 has not been completed. The following projects for 1964-65 are deemed necessary regardless of results of the survey.

dna 1.	Main Library, Science and Technology Dept., provide fire escape and other facilities	9,000			9,000	
dna 2.	Main Library, alter and move catalog files, modernize remaining space	9,000			9,000	
dna 3.	Main Library, Main Lobby, turnstiles, railing, display cases	5,000			5,000	
dna 4.	Main Library, Administrative Offices, modernize book repair & storage area	10,900			10,900	
dna 5.	Main Library, modernize toilet facilities	4,800			4,800	

Date		Description		Amount	
Jan 1	1917	Balance		100.00	
Jan 10	1917	Wm. A. Jones		25.00	
Jan 15	1917	John Smith		15.00	
Jan 20	1917	Robert Brown		10.00	
Jan 25	1917	James Wilson		5.00	
Jan 30	1917	Thomas White		3.00	
Feb 5	1917	Charles Green		2.00	
Feb 10	1917	William Black		1.00	
Feb 15	1917	Edward Red		1.00	
Feb 20	1917	George Blue		1.00	
Feb 25	1917	Frank Yellow		1.00	
Feb 30	1917	Harry Purple		1.00	
Mar 5	1917	Benjamin Grey		1.00	
Mar 10	1917	Samuel Gold		1.00	
Mar 15	1917	Joseph Silver		1.00	
Mar 20	1917	Samuel Gold		1.00	
Mar 25	1917	Joseph Silver		1.00	
Mar 30	1917	Samuel Gold		1.00	
Apr 5	1917	Joseph Silver		1.00	
Apr 10	1917	Samuel Gold		1.00	
Apr 15	1917	Joseph Silver		1.00	
Apr 20	1917	Samuel Gold		1.00	
Apr 25	1917	Joseph Silver		1.00	
Apr 30	1917	Samuel Gold		1.00	
May 5	1917	Joseph Silver		1.00	
May 10	1917	Samuel Gold		1.00	
May 15	1917	Joseph Silver		1.00	
May 20	1917	Samuel Gold		1.00	
May 25	1917	Joseph Silver		1.00	
May 30	1917	Samuel Gold		1.00	
Jun 5	1917	Joseph Silver		1.00	
Jun 10	1917	Samuel Gold		1.00	
Jun 15	1917	Joseph Silver		1.00	
Jun 20	1917	Samuel Gold		1.00	
Jun 25	1917	Joseph Silver		1.00	
Jun 30	1917	Samuel Gold		1.00	
Jul 5	1917	Joseph Silver		1.00	
Jul 10	1917	Samuel Gold		1.00	
Jul 15	1917	Joseph Silver		1.00	
Jul 20	1917	Samuel Gold		1.00	
Jul 25	1917	Joseph Silver		1.00	
Jul 30	1917	Samuel Gold		1.00	
Aug 5	1917	Joseph Silver		1.00	
Aug 10	1917	Samuel Gold		1.00	
Aug 15	1917	Joseph Silver		1.00	
Aug 20	1917	Samuel Gold		1.00	
Aug 25	1917	Joseph Silver		1.00	
Aug 30	1917	Samuel Gold		1.00	
Sep 5	1917	Joseph Silver		1.00	
Sep 10	1917	Samuel Gold		1.00	
Sep 15	1917	Joseph Silver		1.00	
Sep 20	1917	Samuel Gold		1.00	
Sep 25	1917	Joseph Silver		1.00	
Sep 30	1917	Samuel Gold		1.00	
Oct 5	1917	Joseph Silver		1.00	
Oct 10	1917	Samuel Gold		1.00	
Oct 15	1917	Joseph Silver		1.00	
Oct 20	1917	Samuel Gold		1.00	
Oct 25	1917	Joseph Silver		1.00	
Oct 30	1917	Samuel Gold		1.00	
Nov 5	1917	Joseph Silver		1.00	
Nov 10	1917	Samuel Gold		1.00	
Nov 15	1917	Joseph Silver		1.00	
Nov 20	1917	Samuel Gold		1.00	
Nov 25	1917	Joseph Silver		1.00	
Nov 30	1917	Samuel Gold		1.00	
Dec 5	1917	Joseph Silver		1.00	
Dec 10	1917	Samuel Gold		1.00	
Dec 15	1917	Joseph Silver		1.00	
Dec 20	1917	Samuel Gold		1.00	
Dec 25	1917	Joseph Silver		1.00	
Dec 30	1917	Samuel Gold		1.00	
Jan 1	1918	Balance		100.00	

CULTURAL FACILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
dna 6.	Main Library, second floor office alterations	4,800			4,800	
7.	Chinatown Branch Library, alterations	169,000			169,000	
8.	Richmond Branch Library, alterations	132,000			132,000	
dna 9.	Main Library, Reference Dept., lighting	22,900			22,900	
dna 10.	Main Library, Literature, Philosophy, and Religion Depts., lighting	21,900			21,900	
dna 11.	Main Library, Art and Music Depts., lighting	10,000			10,000	
dna 12.	Park Branch Library, alterations to charging desk, patch flooring, modify wiring, etc.	6,100			6,100	
dna 13.	Catalog Department, 45 Hyde Street, lighting	18,500			18,500	
14.	Study to determine the future location, size and financing for a larger Business Branch Library		5,000		5,000	
15.	Park Branch Library, modernization		100,000		100,000	
16.	Mission Branch, modernization		100,000		100,000	

No.	Name	Address	City	State
1	John A. Smith	123 Main St.	New York	NY
2	James B. Jones	456 Elm St.	Chicago	IL
3	Robert C. Brown	789 Oak St.	Los Angeles	CA
4	William D. White	101 Pine St.	San Francisco	CA
5	Charles E. Black	202 Cedar St.	Philadelphia	PA
6	Thomas F. Green	303 Birch St.	Boston	MA
7	Richard H. Hall	404 Spruce St.	Seattle	WA
8	Joseph K. King	505 Ash St.	Portland	OR
9	Samuel L. Lee	606 Hickory St.	San Diego	CA
10	David M. Miller	707 Walnut St.	Denver	CO
11	George N. Moore	808 Chestnut St.	St. Louis	MO
12	Henry O. Reed	909 Elm St.	Indianapolis	IN
13	Frank P. Scott	1010 Main St.	Columbus	OH
14	Edward Q. Taylor	1111 Oak St.	San Antonio	TX
15	John R. Walker	1212 Pine St.	Fort Worth	TX
16	Robert S. Young	1313 Cedar St.	Dallas	TX
17	William T. Allen	1414 Birch St.	El Paso	TX
18	Charles U. Wright	1515 Spruce St.	Phoenix	AZ
19	Thomas V. King	1616 Ash St.	Tucson	AZ
20	Richard W. Lee	1717 Hickory St.	Albuquerque	NM
21	Joseph X. Miller	1818 Walnut St.	Las Vegas	NV
22	Samuel Y. Moore	1919 Chestnut St.	San Jose	CA
23	David Z. Reed	2020 Elm St.	San Francisco	CA
24	George A. Scott	2121 Main St.	San Francisco	CA
25	Henry B. Taylor	2222 Oak St.	San Francisco	CA
26	Frank C. Walker	2323 Pine St.	San Francisco	CA
27	Edward D. Young	2424 Cedar St.	San Francisco	CA
28	William E. Allen	2525 Birch St.	San Francisco	CA
29	Charles F. Wright	2626 Spruce St.	San Francisco	CA
30	Thomas G. King	2727 Ash St.	San Francisco	CA
31	Richard I. Lee	2828 Hickory St.	San Francisco	CA
32	Joseph J. Miller	2929 Walnut St.	San Francisco	CA
33	Samuel K. Moore	3030 Chestnut St.	San Francisco	CA
34	David L. Reed	3131 Elm St.	San Francisco	CA
35	George M. Scott	3232 Main St.	San Francisco	CA
36	Henry N. Taylor	3333 Oak St.	San Francisco	CA
37	Frank O. Walker	3434 Pine St.	San Francisco	CA
38	Edward P. Young	3535 Cedar St.	San Francisco	CA
39	William Q. Allen	3636 Birch St.	San Francisco	CA
40	Charles R. Wright	3737 Spruce St.	San Francisco	CA
41	Thomas S. King	3838 Ash St.	San Francisco	CA
42	Richard T. Lee	3939 Hickory St.	San Francisco	CA
43	Joseph U. Miller	4040 Walnut St.	San Francisco	CA
44	Samuel V. Moore	4141 Chestnut St.	San Francisco	CA
45	David W. Reed	4242 Elm St.	San Francisco	CA
46	George X. Scott	4343 Main St.	San Francisco	CA
47	Henry Y. Taylor	4444 Oak St.	San Francisco	CA
48	Frank Z. Walker	4545 Pine St.	San Francisco	CA
49	Edward A. Young	4646 Cedar St.	San Francisco	CA
50	William B. Allen	4747 Birch St.	San Francisco	CA
51	Charles C. Wright	4848 Spruce St.	San Francisco	CA
52	Thomas D. King	4949 Ash St.	San Francisco	CA
53	Richard E. Lee	5050 Hickory St.	San Francisco	CA
54	Joseph F. Miller	5151 Walnut St.	San Francisco	CA
55	Samuel G. Moore	5252 Chestnut St.	San Francisco	CA
56	David H. Reed	5353 Elm St.	San Francisco	CA
57	George I. Scott	5454 Main St.	San Francisco	CA
58	Henry J. Taylor	5555 Oak St.	San Francisco	CA
59	Frank K. Walker	5656 Pine St.	San Francisco	CA
60	Edward L. Young	5757 Cedar St.	San Francisco	CA
61	William M. Allen	5858 Birch St.	San Francisco	CA
62	Charles N. Wright	5959 Spruce St.	San Francisco	CA
63	Thomas O. King	6060 Ash St.	San Francisco	CA
64	Richard P. Lee	6161 Hickory St.	San Francisco	CA
65	Joseph Q. Miller	6262 Walnut St.	San Francisco	CA
66	Samuel R. Moore	6363 Chestnut St.	San Francisco	CA
67	David S. Reed	6464 Elm St.	San Francisco	CA
68	George T. Scott	6565 Main St.	San Francisco	CA
69	Henry U. Taylor	6666 Oak St.	San Francisco	CA
70	Frank V. Walker	6767 Pine St.	San Francisco	CA
71	Edward W. Young	6868 Cedar St.	San Francisco	CA
72	William X. Allen	6969 Birch St.	San Francisco	CA
73	Charles Y. Wright	7070 Spruce St.	San Francisco	CA
74	Thomas Z. King	7171 Ash St.	San Francisco	CA
75	Richard A. Lee	7272 Hickory St.	San Francisco	CA
76	Joseph B. Miller	7373 Walnut St.	San Francisco	CA
77	Samuel C. Moore	7474 Chestnut St.	San Francisco	CA
78	David D. Reed	7575 Elm St.	San Francisco	CA
79	George E. Scott	7676 Main St.	San Francisco	CA
80	Henry F. Taylor	7777 Oak St.	San Francisco	CA
81	Frank G. Walker	7878 Pine St.	San Francisco	CA
82	Edward H. Young	7979 Cedar St.	San Francisco	CA
83	William I. Allen	8080 Birch St.	San Francisco	CA
84	Charles J. Wright	8181 Spruce St.	San Francisco	CA
85	Thomas K. King	8282 Ash St.	San Francisco	CA
86	Richard L. Lee	8383 Hickory St.	San Francisco	CA
87	Joseph M. Miller	8484 Walnut St.	San Francisco	CA
88	Samuel N. Moore	8585 Chestnut St.	San Francisco	CA
89	David O. Reed	8686 Elm St.	San Francisco	CA
90	George P. Scott	8787 Main St.	San Francisco	CA
91	Henry Q. Taylor	8888 Oak St.	San Francisco	CA
92	Frank R. Walker	8989 Pine St.	San Francisco	CA
93	Edward S. Young	9090 Cedar St.	San Francisco	CA
94	William T. Allen	9191 Birch St.	San Francisco	CA
95	Charles U. Wright	9292 Spruce St.	San Francisco	CA
96	Thomas V. King	9393 Ash St.	San Francisco	CA
97	Richard W. Lee	9494 Hickory St.	San Francisco	CA
98	Joseph X. Miller	9595 Walnut St.	San Francisco	CA
99	Samuel Y. Moore	9696 Chestnut St.	San Francisco	CA
100	David Z. Reed	9797 Elm St.	San Francisco	CA

CULTURAL FACILITIES

- 70 -

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
17. Noe Valley, Golden Gate Valley, Sunset, Presidio, Anza, West Portal and Bernal Branches, modernization			700,000	700,000	

Main Library Survey

Note: A preliminary report by the architect member of the Main Library Survey team presents two possible schemes for consideration:

Scheme I -- enlarge & modernize the existing building (Estimated cost \$6,500,000)

Scheme II -- construct a new building (Estimated cost \$12,000,000)

It is the intention of the Library Administration to request the necessary steps to initiate a bond issue proposal as soon as possible to cover the cost of Scheme I or Scheme II, whichever is finally adopted

THE UNIVERSITY OF CHICAGO
LIBRARY

CHICAGO, ILL.

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LIBRARY

CULTURAL FACILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>M. H. de YOUNG MUSEUM</u>	<u>TOTAL</u>	\$ <u>171,000</u>	\$ <u>105,000</u>	<u>\$3,359,000</u>	<u>\$3,635,000</u>	\$ <u>410,000</u>
From Ad Valorem Taxes		171,000	95,000		266,000	
From Proposed Bonds (n)			10,000	3,359,000	3,369,000	
1.	Museum warehouse, demolition & re- lated work	50,000			50,000	
<p>Note: This warehouse was condemned as a hazardous building on Oct. 7, 1963. A supplemental appropriation has been requested to enable immediate demolition. If this request is approved, the above project will be deleted from the proposed program</p>						
2.	Museum warehouse, construct new build- ing on site of present condemned warehouse	10,000	95,000	1,405,000n	1,510,000 (105,000) (1,405,000n)	
3.	Museum fire protection system	35,000			35,000	
4.	Museum buildings & grounds, landscaping & security fencing	75,000			75,000	
dna 5.	Museum switchboard, install new equip- ment	1,000			1,000	
6.	Museum, reconstruct Northeast Wing		10,000n	800,000n	810,000n	
7.	Museum, reconstruct Central Wing			864,000n	864,000n	

CULTURAL FACILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
8.	Hearst Court, reconstruct portion of Spanish Monastery			290,000n	290,000n	
	Note: This project is to be done concurrent with the reconstruction of Central Wing					
9.	Museum, rehabilitate exhibition galleries					250,000n
10.	Museum, rehabilitate tower for office space					160,000n
<u>PALACE OF THE LEGION OF HONOR</u>		TOTAL	\$ 880,000	\$	\$ 880,000	\$
	From Ad Valorem Taxes		880,000		880,000	
1.	Court of Honor, underground construction of storage & exhibition space (\$8,000 previously appropriated for studies and plans)		835,000		835,000	
2.	Parking area, rear of building		25,000		25,000	
dna 3.	Gallery 10, restore to original condition		20,000		20,000	

CULTURAL FACILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>WAR MEMORIAL TRUSTEES</u>	TOTAL	\$ 95,000	\$2,727,000	\$5,000,000	\$7,822,000	\$
	From Ad Valorem Taxes	95,000	727,000		822,000	
	From Proposed Bonds (n)		2,000,000	5,000,000	7,000,000	
1.	Opera House, Van Ness Ave. & Grove St., rehabilitation of interior, replace roof (For 1964-65 -- complete lower foyer; install toilets on 3rd and 4th floors)	45,000	637,000		682,000	
2.	War Memorial Annex, Franklin & Grove Sts., building for storage, shops, office and audition rooms	50,000	2,000,000n	5,000,000n	7,050,000 (50,000) (7,000,000n)	
3.	Veterans' Building, improvements to interior, replace roof		90,000		90,000	
<u>CALIFORNIA ACADEMY OF SCIENCES</u>	TOTAL	\$ 320,600	\$ 309,000	\$ 566,000	\$1,195,600	\$4,670,000
	From Ad Valorem Taxes	316,700	309,000	264,000	889,700	270,000
	From Other Sources (o)	3,900		302,000	305,900	4,400,000
dna 1.	North American Hall, completion of roof structure	29,000			29,000	
dna 2.	Aquarium additions and betterments	42,200			42,200	
3.	North American Hall, completion of rehabilitation studies	6,000			6,000	
dna 4.	Whale Fountain, rehabilitation	6,500 (2,600) (3,900o)			6,500 (2,600) (3,900o)	

CULTURAL FACILITIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
dna	5. Aquarium fish tank, porpoise tank reconnection	4,600			4,600	
dna	6. Aquarium swamp, ventilation system	7,900			7,900	
	7. Academy garage, relocation	11,000			11,000	
dna	8. Aquarium salt water pipe, security piles	21,900			21,900	
	9. North American Hall, renovation	20,000	309,000	251,000	580,000	
	10. Hall of Science, construction of South entrance	57,500			57,500	
dna	11. Aquarium salt water supply system, ground water removal system	114,000			114,000	
	12. African Hall, modernization			13,000	13,000	156,000
	13. African & North American Halls, renovate exterior					114,000
	14. Hall of Tropical Fishes, new construction			150,000o	150,000o	
	15. Facade Building, new construction			30,000o	30,000o	800,000o
	16. Hall of Science, completion of second floor for laboratory and office space			12,000o	12,000o	250,000o

CULTURAL FACILITIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
17. Whale Court Building, new construction			25,000o	25,000o	600,000o
18. Hall of Man, new construction			35,000o	35,000o	750,000o
19. Oceanarium Building, new construction			50,000o	50,000o	2,000,000o

RECREATION & PARKS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>RECREATION & PARKS</u>	TOTAL	<u>\$2,250,000</u>	<u>\$1,303,800</u>	<u>\$15,924,800</u>	<u>\$19,478,600</u>	<u>\$17,048,500</u>
From Ad Valorem Taxes		1,265,700	1,270,300	1,094,300	3,630,300	
From Electorate Approved Bonds (b)		439,400			439,400	
From Proposed Bonds (n)				14,790,500	14,790,500	17,048,500
From State Gas Tax Funds (g)		331,000			331,000	
From Other Sources (o)		213,900	33,500	40,000	287,400	
<u>Special Projects</u>	SUBTOTAL	\$ <u>723,100</u>	\$ <u>598,000</u>	\$ <u>185,000</u>	<u>\$1,506,100</u>	\$
From Ad Valorem Taxes		723,100	598,000	185,000	1,506,100	
1. Marina Yacht Harbor expansion, additional parking; landscaping		209,700			209,700	
Note:						
Prior budget total,		434,000				
State of Calif. loan will total		1,500,000				
Combined total with this request,		2,143,700				
dna 2. Candlestick Park Stadium, Gilman Ave. & Giants Blvd., construct two stairways outside of stadium		10,000			10,000	
3. Western Addition Redevelopment, Geary & Steiner Sts., new recreation area		52,200			52,200	
Note:						
Prior budget total		500,000				
Total with this request		552,200				

RECREATION & PARKS

- 77 -

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
4. Sunnyside Playground, Melrose Ave. & Teresita Blvd., new playground facilities	275,900			275,900	
Note: Prior budget total 117,500 Total with this request 393,400					
5. Diamond Heights Redevelopment, new playgrounds Playground #1, Diamond Hts. Blvd. & Duncan St. Playground #2, Diamond Hts. Blvd. & Addison St.	64,800	400,000	185,000	649,800	
Note: Prior budget totals 320,200 Total with this request 970,000					
6. Sigmund Stern Grove, 19th Ave., bleachers for outdoor theater	101,500			101,500	
7. Fairmont Plaza, Miguel & Bemis Sts., landscape park, construct "tot lot"	9,000	40,000		49,000	
8. Candlestick Park Stadium, Gilman Ave., & Giants Blvd., landscaping & irrigation system		80,000		80,000	
9. Bayview Park, Jamestown Ave., landscaping & irrigation system		47,500		47,500	
10. Candlestick Park Stadium, Gilman Ave. & Giants Blvd., landscape parking lot		30,500		30,500	

RECREATION & PARKS

- 78 -

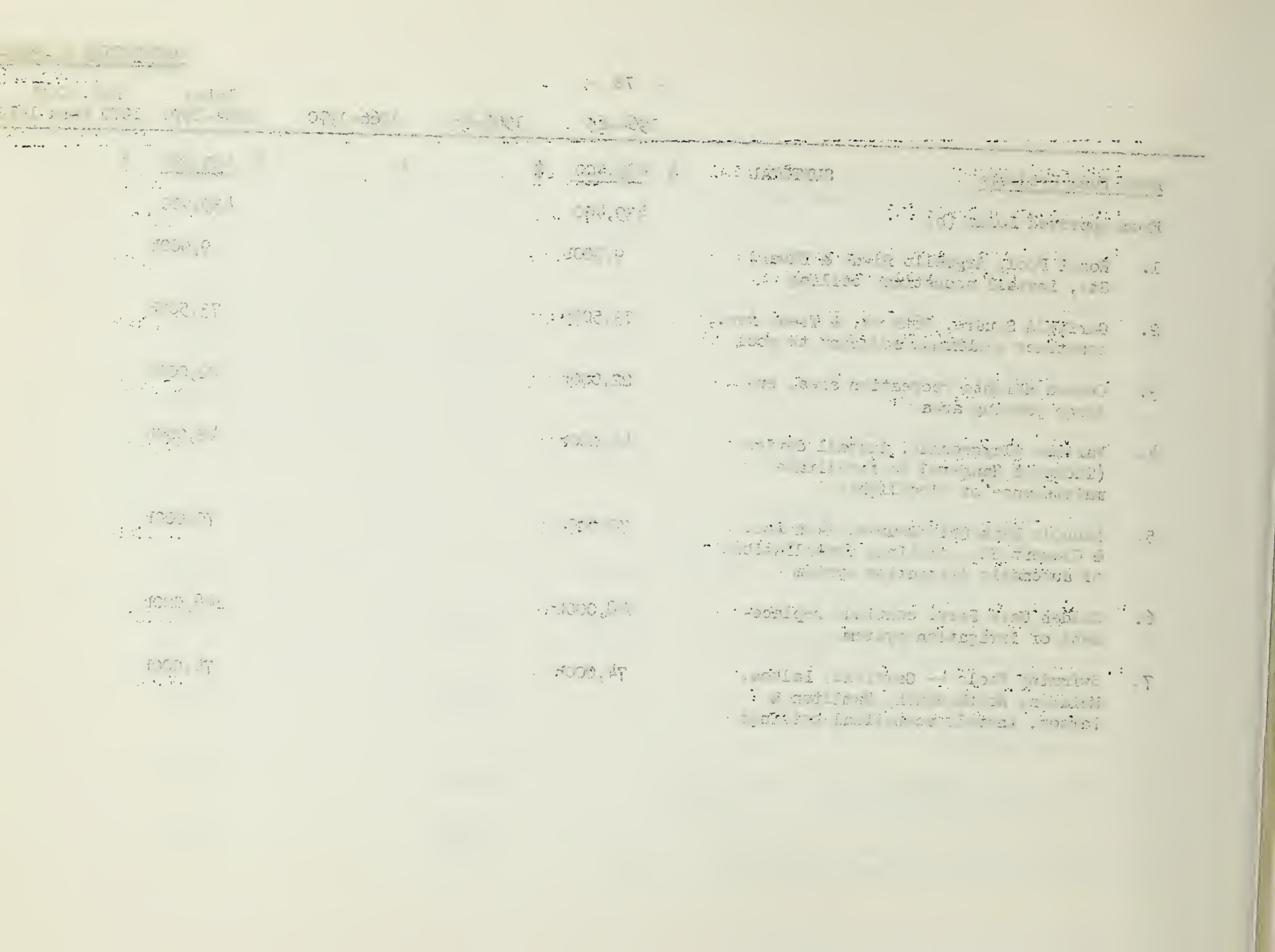
1964-65

1965-66

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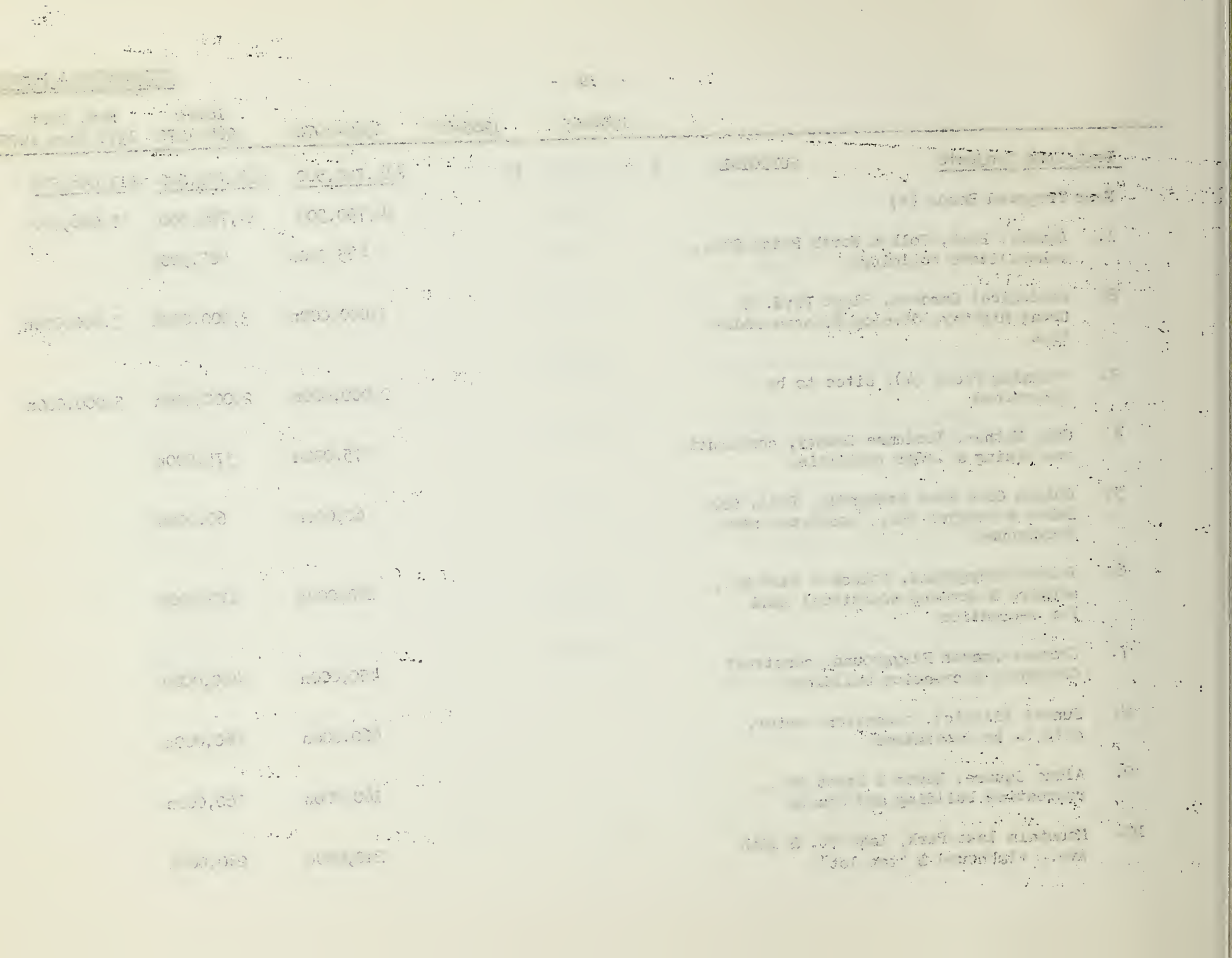
Total
1964-1970Est. Cost
1970 thru 1975

<u>Bond Fund Projects</u>	<u>SUBTOTAL</u>	\$	<u>439,400</u>	\$	\$
From Approved Bonds (b)			439,400		439,400
1. Rossi Pool, Arguello Blvd. & Edward St., install acoustical ceiling			9,900b		9,900b
2. Garfield Square, 26th St. & Treat Ave., construct clubhouse adjacent to pool			73,500b		73,500b
3. Corona Heights recreation area, enlarge parking area			22,000b		22,000b
4. Various playgrounds, install device (Thompson Hangers) to facilitate maintenance of floodlights			42,000b		42,000b
5. Lincoln Park Golf Course, 34th Ave. & Clement St., continue installation of automatic irrigation system			70,000b		70,000b
6. Golden Gate Park, continue replacement of irrigation system			148,000b		148,000b
7. Swimming Pools -- Garfield, Balboa, McLaren, North Beach, Hamilton & Larsen, install acoustical ceilings			74,000b		74,000b



RECREATION & PARKS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>Bond Fund Projects</u>	<u>SUBTOTAL</u>	\$	\$	<u>\$14,790,500</u>	<u>\$14,790,500</u>	<u>\$17,048,500</u>
From Proposed Bonds (n)				14,790,500	14,790,500	17,048,500
1.	Aquatic Park, Polk & North Point Sts., rehabilitate buildings			485,500n	485,500n	
2.	Zoological Gardens, Sloat Blvd. & Great Highway, develop 65 acre addi- tion			3,000,000n	3,000,000n	3,000,000n
3.	Swimming Pools (4), sites to be determined			2,000,000n	2,000,000n	5,000,000n
4.	Camp Mather, Tuolumne County, construct new dining & lodge facilities			375,000n	375,000n	
5.	Golden Gate Park Panhandle, Fell, Oak, Baker & Stanyan Sts., construct new playground			60,000n	60,000n	
6.	Folsom Playground, Folsom & 21st St., acquire & develop additional land for recreation			170,000n	170,000n	
7.	Crocker-Amazon Playground, construct Community Recreation building			450,000n	450,000n	
8.	Sunset District, recreation center, site to be determined			660,000n	660,000n	
9.	Alamo Square, Hayes & Scott Sts., recreation building and courts			160,000n	160,000n	
10.	Mountain Lake Park, Lake St. & 12th Ave., clubhouse & "tot lot"			210,000n	210,000n	

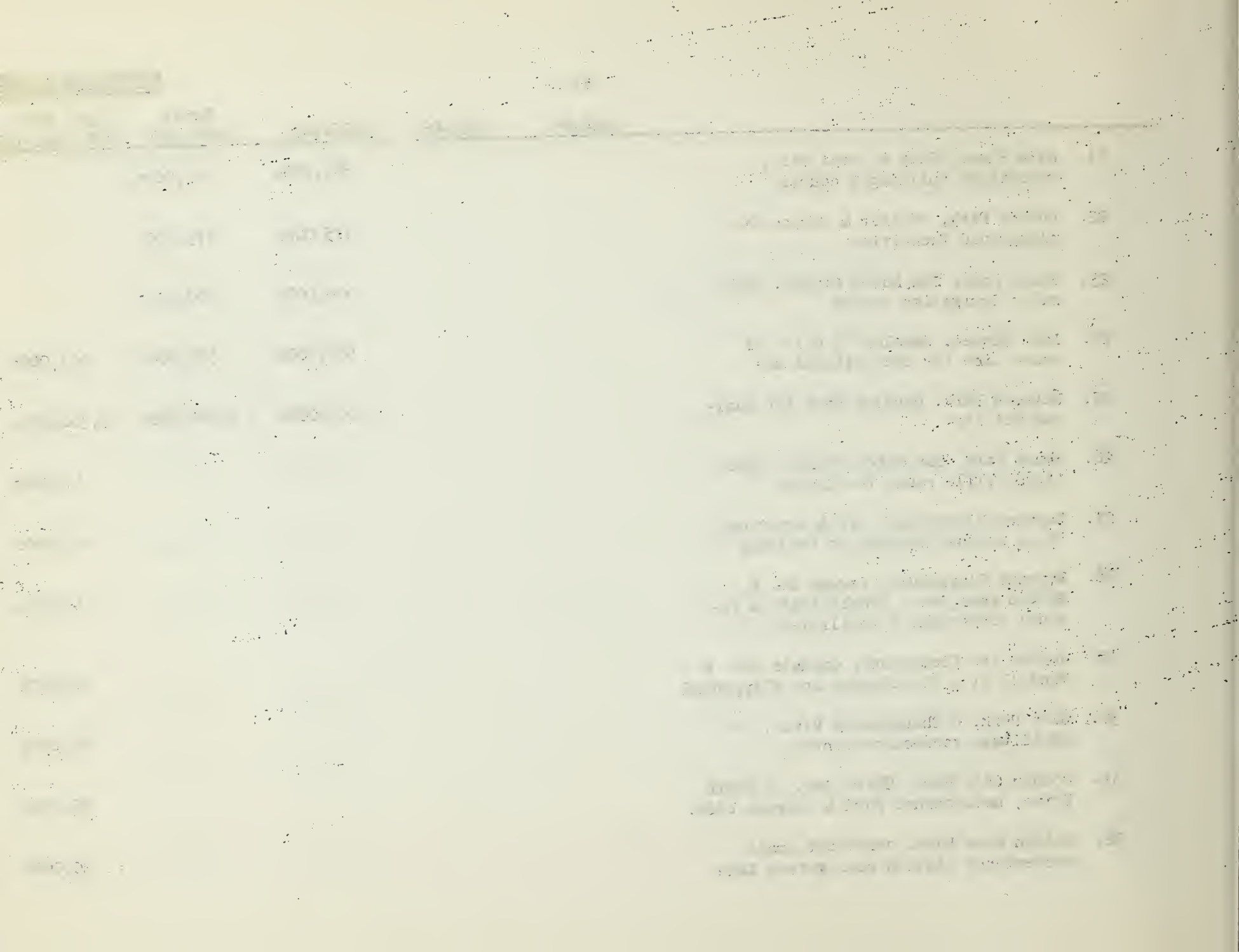


RECREATION & PARKS

				Total	Est. Cost
	1964-65	1965-66	1966-1970	1964-1970	1970 thru 1975
11.	Funston Playground, Chestnut & Buchanan Sts., community recreation center		365,000n	365,000n	
12.	Corcoran Heights Playground, Roosevelt Way & 16th St., Addition to Randall Museum, and improvements to access road		210,000n	210,000n	
13.	Larsen Park, 19th Ave. & Vicente St., community recreation center		500,000n	500,000n	
14.	Rossi Playground, Arguello Blvd. & Edward St., community recreation center		60,000n	60,000n	
15.	Mission Park, Dolores & 18th Sts., new irrigation system & improvements to playground		100,000n	100,000n	
16.	Douglass Playground, 26th & Douglass Sts., replace clubhouse		93,000n	93,000n	
17.	Chinese Recreation Center, Washington & Mason Sts., enclose second floor roof area for additional recreation room		50,000n	50,000n	
18.	Lafayette Square, Laguna & Washington Sts., recreation building & courts area		100,000n	100,000n	
19.	Buena Vista Park, Haight & Baker Sts., recreation building & redevelopment of park area to increase utility		360,000n	360,000n	
20.	Richmond District, recreation center, site to be determined		660,000n	660,000n	

RECREATION & PARKS

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
21. Alta Plaza, Clay & Scott Sts., recreation building & courts			547,000n	547,000n	
22. Duboce Park, Steiner & Duboce Sts., playground facilities			175,000n	175,000n	
23. Sharp Park, San Mateo County, auto- matic irrigation system			500,000n	500,000n	
24. Lake Merced, develop $6\frac{1}{2}$ miles of shore line for recreational use			500,000n	500,000n	631,000n
25. McLaren Park, develop park for maxi- mum utility			3,000,000n	3,000,000n	5,310,000n
26. Sharp Park, San Mateo County, addi- tional rifle range facilities					41,000n
27. Bayview Playground, 3rd & Armstrong Sts., replace recreation building					60,000n
28. Hayward Playground, Laguna St. & Golden Gate Ave., rehabilitate & re- model playground & facilities					77,000n
29. Joseph Lee Playground, Oakdale Ave. & Mendell St., floodlights for playground					10,000n
30. Glen Park, O'Shaughnessy Blvd., re- habilitate recreation center					100,000n
31. Golden Gate Park, Third Ave., & South Drive, maintenance yard & storage bldg.					55,000n
32. Golden Gate Park, construct small convenience station near Metson Lake					30,000n



RECREATION & PARKS

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
33. Excelsior Playground, Russia & Edinburgh Sts., rehabilitate recreation building					80,000n
34. Bernal Heights, Bernal Heights Blvd., develop as a park					100,000n
35. Mission Playground, 19th & Valencia Sts., acquire property to enlarge playground					750,000n
36. Golden Gate Heights, Moraga St. & 15th Ave., playground & recreation building					900,000n
37. Sutro Heights, 48th Ave., & Anza St., construct building, play areas; land- scape					185,000n
38. Harding Park Golf Course, automatic irrigation system					437,500n
39. Golden Gate Park, enlarge 9-hole golf course to 18 holes (\$13,000 previously appropriated for studies & plans)					282,000n
<u>Special Fund Projects</u>					
SUBTOTAL	\$ 544,900	\$ 33,500	\$ 40,000	\$ 618,400	\$
From Bequest Funds (o)	213,900	33,500	40,000	287,400	
From State Gas Tax Funds (g)	331,000			331,000	
1. Strybing Arboretum, 2nd phase of Master Plan, landscaping & development	125,000o			125,000o	
2. Strybing Arboretum, demonstration gardens	52,300o	33,500o	40,000o	125,800o	

RECREATION & PARKS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
3.	Strybing Arboretum, "Garden of Fragrance"	10,000o			10,000o	
4.	Golden Gate Park, Music Concourse Drive, connect Main Drive with South Drive	357,600 (331,000g) (26,600o)			357,600 (331,000g) (26,600o)	
<u>New Construction - Additions</u>						
	SUBTOTAL	\$ 227,200	\$ 328,200	\$ 602,500	\$1,157,900	\$
	From Ad Valorem Taxes	227,200	328,200	602,500	1,157,900	
1.	North Beach Swimming Pool, Mason & Lombard Sts., housing for chlorinator equipment	13,500			13,500	
2.	Golden Gate Park, Main Dr. from Stanyan St. to Great Highway, bicycle path	27,000			27,000	
dna 3.	Golden Gate Park, Warehouse #1, fire protection system	13,000			13,000	
4.	Mountain Lake Park, Lake St. & Funston Ave., convenience station	21,200			21,200	
5.	Golden Gate Park, South Dr. & 43rd Ave., convenience station	25,900			25,900	
6.	Golden Gate Park, Spreckels Lake, erosion control	48,000			48,000	
7.	Camp Mather, Tuolumne County, recreation platform	5,300			5,300	

RECREATION & PARKS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
dna	8. Joseph Lee Playground, Oakdale & Mendell Sts., install Thompson Hangers	9,400			9,400	
	9. Gilman Playground, Gilman Ave. & Giants Dr., construct play area	45,000			45,000	
	10. Lombard Street Reservoir, Lombard & Hyde Sts., install tennis courts & basketball courts	8,900			8,900	
	11. Swimming Pool, engineering feasibility study for construction of enclosed training & competitive pool at Fleishhacker Pool site	10,000			10,000	
	12. Golden Gate Park, construct backboard at tennis courts		5,500		5,500	
	13. Lafayette Square, Laguna & Sacramento Sts., construct additional tennis courts		13,700		13,700	
	14. Zoo, Sloat Blvd. & Great Highway, pool filters		33,000		33,000	
	15. Soccer Field, Crocker-Amazon Playground, install chain-link fence		12,500		12,500	
	16. Soccer Field, Balboa Park, install stadium lights		107,700		107,700	
	17. Golden Gate Park, 45th Ave., & Lincoln Way, convenience station for playground		25,000		25,000	

RECREATION & PARKS

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
18. Golden Gate Park, 34th Ave. & Lincoln Way, convenience station for playground		28,800		28,800	
19. Larson Square, Ulloa St. between 19th & 20th Aves., retaining wall, landscaping		102,000		102,000	
20. Parkside Square, 26th Ave. & Vicente St., enlarge field house			14,000	14,000	
21. South Sunset Playground, 40th Ave. & Wawona St., enlarge field house			20,800	20,800	
22. West Sunset Playground, 39th Ave. & Ortega, enlarge field house			20,800	20,800	
23. Larsen Square, 19th Ave. & Ulloa St., enlarge field house			14,000	14,000	
24. Alice Chalmers Playground, Brunswick & Whittier Sts., enlarge recreation bldg.			18,000	18,000	
25. Merced Heights Playground, Byxbee & Shields Sts., enlarge recreation bldg.			18,000	18,000	
26. Miraloma Playground, Omar St. & Sequoia Way, enlarge recreation bldg.			18,000	18,000	
27. Golden Gate Park, Music Concourse, alterations to bandstand, including installation of heaters			9,300	9,300	
28. Portola Playground, Felton & Holyoke Sts., install floodlights			86,400	86,400	

RECREATION & PARKS

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
29. Harding Park Golf Course, provide electrical service to Starter's office at 9-hole course			5,200	5,200	
30. South Park, 2nd & Bryant Sts., "tot lot" & related facilities			52,000	52,000	
31. McKinley Square, Vermont & 20th Sts., landscaping, children's area, paving and irrigation			50,000	50,000	
32. Julius Kahn Palyground, Jackson St. near Spruce, construct tennis backboard			5,300	5,300	
33. Grattan Playground, Stanyan & Alma Sts., install floodlighting			36,000	36,000	
34. Upper Noe Playfield, 30th & Day Sts., install floodlighting			46,200	46,200	
35. Harding Park, erect fence around 9-hole golf course			16,800	16,800	
36. Stow Lake, Golden Gate Park, install retaining wall along shore line			57,700	57,700	
37. Park Presidio Blvd., Fulton St. to Lake St., install water meters			10,000	10,000	
38. Pine Lake, Wawona St. & Crest Lake Dr., install pumping station to maintain proper level in lake			10,900	10,900	
39. Golden Gate Park, Main Dr. & 36th Ave., provide roof over riding academy & install lighting			93,100	93,100	

RECREATION & PARKS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>Replacement & Reconstruction</u>	SUBTOTAL	\$ 315,400	\$ 344,100	\$ 306,800	\$ 966,300	\$
From Ad Valorem Taxes		315,400	344,100	306,800	966,300	
	1. Golden Gate Park, rehabilitate Conservatory (\$5,500 previously appropriated)	13,800			13,800	
dna	2. Convenience Station, Cabrillo & Great Highway, rehabilitate	17,000			17,000	
dna	3. Convenience Station, Wawona & Great Highway, rehabilitate	4,500			4,500	
dna	4. Hayward Playground, Turk & Laguna Sts., rehabilitate light standards	8,000			8,000	
dna	5. Folsom Playground, 21st & Folsom Sts., rehabilitate flood light system	8,800			8,800	
dna	6. Merced Heights, Byxbee & Shields Sts., erect protective fence	4,000			4,000	
dna	7. Hunters Point Gym, Kiska Rd., re- habilitate floor & lighting	26,000			26,000	
	8. S.F. Zoo, Sloat Blvd. & Great Highway, replace fence fabric on perimeter, paddock fence & animal cages	11,000			11,000	
dna	9. Sharp Park Clubhouse, San Mateo Co., replace boiler & water heater	9,500			9,500	

RECREATION & PARKS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
dna 10.	Portsmouth Sq., Washington & Kearny Sts., ornamental iron gate at stairway on 1st Floor level of garage	1,100			1,100	
dna 11.	Parks & Squares in various locations resurface walks	56,000	56,000	56,000	168,000	
12.	Omitted					
dna 13.	McCoppin Sq., Taraval & 24th Sts., extend fence around ball diamond	2,500			2,500	
dna 14.	Midtown Terrace Playground, Olympia Way & Clarendon Dr., erect protective fence	1,200			1,200	
15.	Omitted					
dna 16.	Lincoln Park, El Camino Del Mar from 32nd Ave. & Lake St. to Legion of Honor, construct sidewalk	17,000			17,000	
dna 17.	Strawberry Hill Reservoir, Golden Gate Park, replace pipe line	13,500	6,500		20,000	
dna 18.	Buena Vista Park, Haight St. & Buena Vista Way, replace portion of irrigation line	7,600			7,600	
dna 19.	Mountain Lake Park, Funston Ave. & Lake St., provide additional water service	3,700			3,700	
dna 20.	S.F. Zoo, Sloat Blvd. & Great Highway, resurface walks (continuing program)	12,000			12,000	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	12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RECREATION & PARKS

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
dna 21.	Kezar Parking area, G.G. Park, resurface area	27,700			27,700	
dna 22.	Huntington Park, Calif. & Taylor Sts., repair Crocker Fountain	3,200			3,200	
dna 23.	Rossi Playground, Arguello Blvd. & Anza St., resurface tennis courts	9,400			9,400	
dna 24.	Mountain Lake Park, Funston Ave. & Lake Sts., resurface tennis courts	17,500			17,500	
dna 25.	Argonne Playground, 18th Ave. & Anza St., resurface play area	6,000			6,000	
dna 26.	Richmond Playground, 18th Ave. & Lake St., resurface play area	6,400			6,400	
dna 27.	Rolph Playground, Army St. & Potrero Ave., resurface courts & walks	11,200			11,200	
dna 28.	Murphy Playground, 9th Ave. & Ortega St., resurface tennis courts	5,000			5,000	
dna 29.	Bayview Playground, 3rd & Armstrong Sts., resurface play area	1,500			1,500	
dna 30.	Stern Grove, 21st Ave. & Sloat Blvd. resurface tennis courts	8,000			8,000	
dna 31.	Presidio Heights Playground, Clay St. near Walnut St., resurface courts	2,300			2,300	

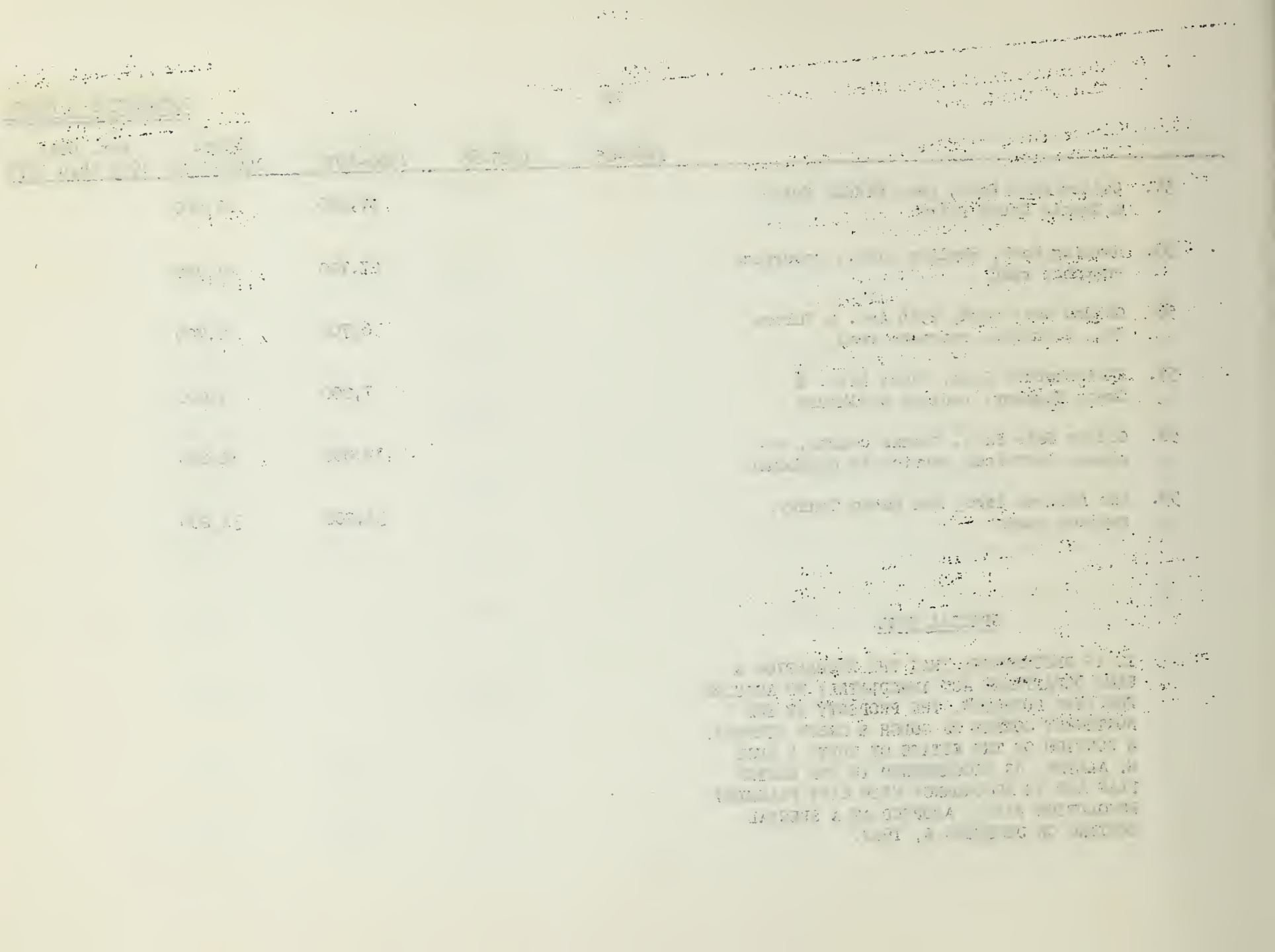
	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
32. Julius Kahn Playground, The Presidio, resurface courts		13,900		13,900	
33. Sunset Playground, 28th Ave. & Lawton St., resurface courts		10,000		10,000	
34. Folsom Playground, 21st & Folsom Sts., resurface courts and walks		13,100		13,100	
35. Alta Plaza, Scott & Jackson Sts., resurface courts		12,100		12,100	
36. Peixotto Playground, 19th St. & Roosevelt Way, resurface courts		2,300		2,300	
37. Jackson Playground, 17th & Carolina Sts., resurface tennis courts		2,700		2,700	
38. Jackson Playground, 17th & Carolina Sts., resurface basketball courts		2,200		2,200	
39. Cayuga Playground, Cayuga & Naglee Sts., resurface courts		2,300		2,300	
40. West Portal Playground, Ulloa St. & Lennox Way, resurface tennis courts		4,000		4,000	
41. Mission Playground, 19th & Linda Sts., resurface tennis courts		7,500		7,500	
42. Balboa Park, Ocean & San Jose Aves., resurface tennis courts		13,500		13,500	
43. Candlestick Park, Gilman Ave. & Giants Blvd., repair concrete wall		10,000		10,000	

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
44. Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, structures & electrical alterations to interior		8,100		8,100	
45. Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, convert boilers from oil to gas		14,600		14,600	
46. Hayward Playground, Turk & Octavia Sts., replace fences & fence fabric		5,500		5,500	
47. Fleishhacker Pool, Sloat Blvd. & Great Highway, replace fence		13,200		13,200	
48. North Dutch Windmill, G.G. Park, complete rehabilitation		71,500		71,500	
49. Huntington Falls, G.G. Park, restore to original condition		14,000	77,900	91,900	
50. Union Square, Geary & Powell Sts., survey & estimates for illumination system		1,000		1,000	
51. Bernal Heights Playground, Moultrie St. & Jarboe Ave., construct concrete retaining wall		60,100		60,100	
52. Harding Park Clubhouse, replace mechan- ical equipment & plumbing			47,800	47,800	
53. Pioneer Log Cabin, G.G. Park, repair roof & structural members			13,500	13,500	

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
54. Golden Gate Park, pave Middle Drive & Tennis Court Drive			27,000	27,000	
55. Harding Park, Skyline Blvd., resurface entrance road			27,700	27,700	
56. Golden Gate Park, 25th Ave. & Fulton St., resurface entrance road			6,700	6,700	
57. Fleishhacker Pool, Sloat Blvd. & Great Highway, replace wellhouse			7,000	7,000	
58. Golden Gate Park, tennis courts, re- place electrical service to clubhouse			12,000	12,000	
59. San Andreas Lake, San Mateo County, replace pumps			31,200	31,200	

SPECIAL NOTE

IT IS RECOMMENDED THAT THE RECREATION & PARK DEPARTMENT ACT IMMEDIATELY TO ACQUIRE, FOR PARK PURPOSES, THE PROPERTY AT THE NORTHWEST CORNER OF GOUGH & GREEN STREETS, A PORTION OF THE ESTATE OF EDITH & LUCY H. ALLYNE, AS RECOMMENDED IN THE MASTER PLAN AND IN ACCORDANCE WITH CITY PLANNING RESOLUTION #5714, ADOPTED AT A SPECIAL MEETING ON DECEMBER 6, 1963.



SCHOOLS & SPECIAL AGENCIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>SCHOOLS</u>	<u>TOTAL</u>	\$ <u>903,100</u>	\$ <u>648,800</u>	\$ <u>823,100</u>	\$ <u>2,375,000</u>	\$ <u>932,500</u>
From Electorate Approved Bonds (b)		890,000	410,000	150,000	1,450,000	
From Other Sources (o) (Real Property Fund)		13,100	98,800	113,100	225,000	232,500
From Proposed Bonds (n)			140,000	560,000	700,000	700,000
<p>Note: A new bond program for future construction is presently under study and will be reflected in <u>future programs</u>. New schools to serve current and future re-development areas will be a major part of the new program as well as additions and improvements to existing facilities.</p>						
1.	Lowell High School, complete classroom additions	10,000b			10,000b	
2.	Garfield Elementary, remodeling and rehabilitation	120,000b			120,000b	
3.	Jean Parker Elementary, remodeling and rehabilitation	120,000b			120,000b	
4.	Washington Irving Elementary, remodeling and rehabilitation	120,000b			120,000b	
5.	Sarah B. Cooper Elementary School, remodeling and rehabilitation	120,000b			120,000b	
6.	John Hancock Elementary, remodeling and rehabilitation	120,000b			120,000b	
7.	Commodore Stockton Elementary, remodeling and rehabilitation	120,000b			120,000b	
8.	Raphael Weill, 6-8 new classrooms, modernization of the cafeteria	50,000b	300,000b	150,000b	500,000b	

No.	Description	Unit	Quantity	Value	Remarks
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SCHOOLS & SPECIAL AGENCIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
9. Various Schools, fire safety program	110,000b	110,000b		220,000b	
10. Diamond Heights Elementary School, O'Shaughnessy Blvd. & Portola Dr. architectural fees & construction	13,100o	166,300 (140,000n) (26,300o)	573,100 (560,000n) (13,100o)	752,500 (700,000n) (52,500o)	760,000 (700,000n) (60,000o)
11. Warehouse for craft workman, Islais Creek property		72,500o	100,000o	172,500o	172,500o

SCHOOLS & SPECIAL AGENCIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>S.F. PARKING AUTHORITY</u>	<u>TOTAL</u>	<u>\$10,596,000</u>	<u>1,651,500</u>	<u>1,399,600</u>	<u>13,647,100</u>	<u> </u>
From Revenues (r)			1,651,500	1,399,600	3,051,100	
From Other Sources (o)		10,596,000			10,596,000	
1.	Japanese Cultural Center Garage, 800 stalls	4,006,000o			4,006,000o	
2.	Golden Gateway Garage #1, 1,326 stalls	6,590,000o			6,590,000o	
3.	Neighborhood Parking Program, Phase II.		1,651,500r		1,651,500r	
	Note: Sites have been reviewed by City Planning Commission					
	Inner Irving, 10th Ave., 56 stalls		(208,000)		(208,000)	
	Marina, Pierce St., 85 stalls		(612,000)		(612,000)	
	North Beach, Vallejo St., 108 stalls		(542,200)		(542,200)	
	Excelsior, Mission-Excelsior Sts., 18 stalls		(163,300)		(163,300)	
	Excelsior, Norton-Harrington Sts., 32 stalls		(126,000)		(126,000)	

Continued

SCHOOLS & SPECIAL AGENCIES

	1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
4. Neighborhood Parking Program, Phase III			1,399,600r	1,399,600r	
Note: Specific sites will be submitted to the City Planning Commission for review					
Haight-Ashbury, Haight-Cole Sts., 32 stalls			(173,600)	(173,600)	
Geary, 18th & 19th Aves., 38 stalls			(147,000)	(147,000)	
Polk, Sacramento Sts., 56 stalls			(324,800)	(324,800)	
Bay View, Quesada Ave., 20 stalls			(9,200)	(9,200)	
Clement, 6th Ave., 28 stalls			(74,500)	(74,500)	
Outer Irving, 23rd Ave., 40 stalls			(213,000)	(213,000)	
Portola, San Bruno Ave., 22 stalls			(47,000)	(47,000)	
Mission, 18th & Capp, 38 stalls			(154,000)	(154,000)	
Mission, Capp near 20th St., 74 stalls			(256,500)	(256,500)	

SCHOOLS & SPECIAL AGENCIES

		1964-65	1965-66	1966-1970	Total 1964-1970	Est. Cost 1970 thru 1975
<u>S. F. HOUSING AUTHORITY</u>	TOTAL	\$5,361,300	\$	\$	\$5,361,300	\$
From Federal Loan (o)		5,361,300			5,361,300	
1.	Mission Dolores Apartments CAL 1-18 (13), 15th St. near Dolores, 92 dwelling units for the elderly	1,274,400o			1,274,400o	
2.	Woodside Gardens, Woodside Ave. at Hernandez St., 110 units for the elderly	1,522,600o			1,522,600o	
3.	Housing for the elderly, Sacramento St. near Webster St., 98 units	1,645,800o			1,645,800o	
4.	Gilman Playground Community Center, Gilman Ave. and Giants Way	150,000o			150,000o	
5.	Alice Griffith Garden Homes Annex, CAL 1-18 (8), vicinity of Fitch St. & Gilman Ave.	768,500o			768,500o	

100-191071

1964

Schedule of CAPITAL IMPROVEMENTS ::

January

1965

City and County of San Francisco

1966

1967

1968

DOCUMENTS

JAN 25 1968

1969

SAN FRANCISCO
PUBLIC LIBRARY

1970

1971

1972

1973

1974

1975

San Francisco

Submitted by THE CITY PLANNING COMMISSION ::
Pursuant to Section 69.1 of the Charter

1976

100-191071

CITY AND COUNTY OF SAN FRANCISCO
DEPARTMENT OF CITY PLANNING
100 Larkin Street - Civic Center

January 14, 1965

The Honorable John F. Shelley, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

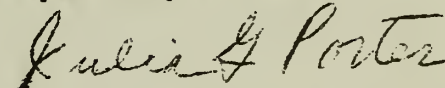
Gentlemen:

Pursuant to Section 69.1 of the Charter, the proposed capital improvement program for fiscal year 1965-66 and the subsequent five year period for the City and County of San Francisco is herewith submitted.

The projects in these schedules were reviewed for conformity to the Master Plan by the City Planning Commission at two special hearings during December. The specific recommendations of the Commission are noted in the report. Priority and cost estimates are shown as submitted by the departments.

A number of studies now in progress will, when completed, change the programs for certain departments. Among these are the Municipal Railway and the Department of Public Health. The Manager of Utilities has indicated that a new master plan for the San Francisco International Airport will be prepared in the near future. The program changes resulting from these and other studies will be reflected in future capital improvement program reports.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Charles B. Porter". The signature is fluid and cursive, with the first name "Charles" and last name "Porter" clearly distinguishable.

Mrs. Charles B. Porter, President
City Planning Commission

TABLE OF CONTENTS

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1965-66	1
EXPLANATIONS OF NOTES & SYMBOLS	6
GENERAL GOVERNMENT	7
Department of Public Works	7
City Hall Departments, Courts & Related Facilities	11
Other Buildings, Offices & Departments	14
PUBLIC SAFETY	17
Fire Department	17
Police Department :	20
HEALTH & WELFARE	23
Department of Public Health	23
Department of Public Welfare	31
CORRECTIONAL	33
Youth Guidance Center	33
Log Cabin Ranch	34
SANITATION	36

THE HISTORY OF THE
CITY OF NEW YORK

From the first settlement of the Dutch in 1624 to the present time. By John Smith, Esq. of the City of New York. In two volumes. The first volume contains the history from 1624 to 1789. The second volume contains the history from 1789 to the present time. The first volume is divided into two parts. The first part contains the history from 1624 to 1709. The second part contains the history from 1709 to 1789. The second volume is divided into two parts. The first part contains the history from 1789 to 1849. The second part contains the history from 1849 to the present time. The first volume is published in 1800. The second volume is published in 1801.

TABLE OF CONTENTS Continued -

TRAFFICWAYS	39
Major Thoroughfares	39
Street & Sidewalk Reconstruction	43
Traffic Signals & Channelization	48
Street Lighting	50
Landscaping & Irrigation	51
Miscellaneous	52
PUBLIC UTILITIES	55
S. F. International Airport	55
Water Department	60
Hetch Hetchy	67
Municipal Railway	69
CULTURAL FACILITIES	74
Public Library	74
M. H. de Young Museum	75
Palace of the Legion of Honor.	76
War Memorial Trustees	77
California Academy of Sciences	79
RECREATION & PARKS	81
SCHOOLS & SPECIAL AGENCIES	99
Schools	99
Parking Authority	102
Housing Authority	103

1. The purpose of this document is to provide a comprehensive overview of the current state of the project and to identify the key areas that require further investigation and development.

2. The project has been initiated in response to the growing need for a secure and reliable communication system that can be used in a variety of environments.

3. The initial phase of the project has focused on the development of a prototype system that can be used to test the various components and to identify the key areas that require further development.

4. The prototype system has been developed using a combination of off-the-shelf components and custom-developed software. It has been tested in a variety of environments and has been found to be reliable and secure.

5. The next phase of the project will focus on the development of a full-scale system that can be used in a variety of environments. This will involve the development of a secure and reliable communication system that can be used in a variety of environments.

6. The full-scale system will be developed using a combination of off-the-shelf components and custom-developed software. It will be tested in a variety of environments and will be found to be reliable and secure.

7. The final phase of the project will focus on the deployment of the full-scale system. This will involve the installation of the system in a variety of environments and the training of the users.

8. The deployment of the full-scale system will be a complex task that will require the coordination of a variety of resources. It will be a key milestone in the project and will be a major achievement.

9. The project has been initiated in response to the growing need for a secure and reliable communication system that can be used in a variety of environments. It is a key project for the organization and will be a major achievement.

10. The project has been initiated in response to the growing need for a secure and reliable communication system that can be used in a variety of environments. It is a key project for the organization and will be a major achievement.

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1965-66
THROUGH 1971-72 & ESTIMATED COSTS 1971-76 BY DEPARTMENT & SOURCE OF FUNDS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>ALL DEPARTMENTS</u>	<u>\$109,826,200</u>	<u>\$ 92,586,200</u>	<u>\$233,727,800</u>	<u>\$436,140,200</u>	<u>\$154,812,000</u>
Ad Valorem Taxes	14,117,300	6,842,700	22,920,400	43,880,400	2,200,000
Approved Bonds (b)	45,264,300	37,399,000	48,359,900	131,023,200	
Proposed Bonds (n)	1,255,000	25,910,500	96,644,600	123,810,100	123,569,000
Revenues (r)	14,207,600	11,317,500	42,514,500	68,039,600	11,957,000
1.04 Funds (e)	1,696,900	1,223,400	2,601,200	5,521,500	
1.04 Matching Funds (f)	1,727,700	1,119,800	5,215,700	8,063,200	50,000
Gas Tax (g)	2,599,200	3,100,000	3,354,000	9,053,200	10,016,000
Road Funds (s)	3,836,400	2,080,800	7,432,000	13,349,200	6,910,000
Other (o) (State & Federal Sub- ventions, Land Funds, Private Funds, etc.)	25,121,800	3,592,500	4,685,500	33,399,800	110,000
<u>GENERAL GOVERNMENT</u>	<u>2,138,700</u>	<u>620,100</u>	<u>3,629,300</u>	<u>6,388,100</u>	<u>4,200,000</u>
Dept. of Public Works-City Hall	810,600	620,100	3,629,300 (229,300) (3,400,000n)	5,060,000 (1,660,000) (3,400,000n)	4,200,000 (2,200,000) (2,000,000n)
City Hall Depts., Courts & Facilities	623,900			623,900	
Other Bldgs., Offices & Depts.	704,200			704,200	
<u>PUBLIC SAFETY</u>	<u>1,928,600</u>	<u>3,259,400</u>	<u>10,130,200</u>	<u>15,318,200</u>	<u> </u>
Fire Department	1,458,200 (381,700) (1,076,500b)	3,259,400 (1,169,400) (2,090,000b)	10,130,200 (408,000) (1,297,500b) (8,424,700n)	14,847,800 (1,959,100) (4,464,000b) (8,424,700n)	
Police Department	470,400			470,400	

REPORT OF THE COMMISSIONER OF THE GENERAL LAND OFFICE FOR THE YEAR 1890

LANDS	ACRES	VALUATION	RENTS	TAXES	PROFIT
Total	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Federal	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
State	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
County	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Town	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
City	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Village	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Hamlet	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Rural	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Urban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Suburban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Semi-urban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Rural	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Urban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Suburban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Semi-urban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Rural	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Urban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Suburban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456
Semi-urban	1,234,567	\$1,234,567	\$123,456	\$123,456	\$123,456

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1965-66
THROUGH 1971-72 & ESTIMATED COSTS 1971-76 BY DEPARTMENT & SOURCE OF FUNDS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>HEALTH & WELFARE</u>	\$ <u>4,533,000</u>	\$ <u>1,584,000</u>	\$ <u>1,212,300</u>	\$ <u>7,329,300</u>	\$ _____
Public Health	3,858,000 (3,458,000) (400,000o)	1,584,000 (1,584,000)	337,300 (337,300)	5,779,300 (5,379,300) (400,000o)	
Public Welfare	675,000		875,000	1,550,000	
<u>CORRECTIONAL</u>	\$ <u>680,900</u>	\$ <u>3,107,800</u>	\$ <u>750,000</u>	\$ <u>4,538,700</u>	\$ <u>1,400,000</u>
Youth Guidance Center	342,400	2,607,800n		2,950,200 (342,400) (2,607,800n)	1,400,000n
Log Cabin Ranch	338,500 (288,500) (50,000b)	500,000b	750,000b	1,588,500 (288,500) (1,300,000b)	
<u>SANITATION</u>	<u>3,659,000</u>	<u>3,580,000</u>	<u>13,681,000</u>	<u>20,920,000</u>	<u>20,000,000</u>
Sewers & Sewage Treatment Plants	3,659,000b	3,580,000b	13,681,000 (9,681,000b) (4,000,000n)	20,920,000 (16,920,000b) (4,000,000n)	20,000,000n
<u>TRAFFICWAYS</u>	<u>11,246,800</u>	<u>9,228,300</u>	<u>24,973,900</u>	<u>45,449,000</u>	<u>17,626,000</u>
Major Thoroughfares	6,401,900 (1,032,500e) (1,568,800f) (2,584,100g) (1,216,500s)	4,885,200 (1,223,400e) (1,119,800f) (2,300,000g) (242,000s)	14,361,900 (2,601,200e) (5,215,700f) (1,627,000g) (3,095,000s) (1,823,000o)	25,649,000 (4,857,100e) (7,904,300f) (6,511,100g) (4,553,500s) (1,823,000o)	11,924,000 (50,000f) (9,464,000g) (2,410,000s)

(No Symbol) Ad Valorem Tax (b) Approved bonds (n) Proposed bonds
(e) 1.04 Funds (f) 1.04 Matching Funds (g) Gas Tax (s) Road Funds (o) Other

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1965-66
THROUGH 1971-72 & ESTIMATED COSTS 1971-76 BY DEPARTMENT & SOURCE OF FUNDS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>TRAFFICWAYS</u> continued...					
Street Improvements	1,198,600 (440,200e) (86,600g) (671,800s)	497,400 (27,000b) (377,300g) (93,100s)	748,000 (648,000g) (100,000s)	2,444,000 (27,000b) (440,200e) (1,111,900g) (864,900s)	552,000g
Traffic Signals & Channelization	416,000 (142,000e) (274,000s)	566,000 (260,000g) (306,000s)	2,414,000 (1,727,000g) (687,000s)	3,396,000 (142,000e) (1,987,000g) (1,267,000s)	
Street Lighting	2,252,000 (1,300,000b) (952,000s)	1,865,000 (1,300,000b) (565,000s)	6,110,000 (3,900,000b) (2,210,000s)	10,227,000 (6,500,000b) (3,727,000s)	3,400,000 (650,000n) (2,750,000s)
Landscaping	517,100s	487,000s	1,340,000s	2,344,100s	1,750,000s
Miscellaneous	461,200 (82,200e) (158,900f) (15,100g) (205,000s)	927,700 (540,000g) (387,700s)		1,388,900 (82,200e) (158,900f) (555,100g) (592,700s)	

(b) Approved Bonds (e) 1.04 Funds (f) 1.04 Matching Funds

(g) Gas Tax (s) Road Funds

PLANT INDUSTRY
BUREAU OF PLANT INDUSTRY
WASHINGTON, D. C.

PLANT INDUSTRY

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BUREAU OF PLANT INDUSTRY
WASHINGTON, D. C.

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1965-66
THROUGH 1971-72 & ESTIMATED COSTS 1971-76 BY DEPARTMENT & SOURCE OF FUNDS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>PUBLIC UTILITIES</u>	<u>\$ 59,533,300</u>	<u>\$ 42,845,200</u>	<u>\$120,282,700</u>	<u>\$222,661,200</u>	<u>\$120,246,000</u>
Airport	7,620,000	5,235,000	37,640,000	50,495,000	66,800,000
	(5,005,000r)	(4,485,000r)	(27,000,000n)	(27,000,000n)	(63,600,000n)
	(2,615,000o)	(750,000o)	(10,640,000r)	(20,130,000r)	(3,200,000r)
				(3,365,000o)	
Water Department	11,936,900	11,072,500	33,199,500	56,208,900	28,007,000
	(3,300,000b)	(6,686,000b)	(2,900,000b)	(12,886,000b)	
			(11,800,000n)	(11,800,000n)	(19,250,000n)
	(4,036,900r)	(4,056,500r)	(18,499,500r)	(26,592,900r)	(8,757,000r)
	(4,600,000o)	(330,000o)		(4,930,000o)	
Hetch Hetchy	36,893,200	21,522,000	23,663,000	82,078,200	300,000r
	(32,342,000b)	(17,970,000b)	(8,288,000b)	(58,600,000b)	
	(3,551,200r)	(1,552,000r)	(13,375,000r)	(18,478,200r)	
	(1,000,000o)	(2,000,000o)	(2,000,000o)	(5,000,000o)	
Municipal Railway	3,083,200	5,015,700	25,780,200	33,879,100	25,139,000
	(2,666,900)	(1,482,400)	(18,772,200)	(22,921,500)	(8,470,000)
		(3,533,300n)	(7,008,000n)	(10,541,300n)	(16,669,000n)
	(416,300o)			(416,300o)	
<u>CULTURAL FACILITIES</u>	<u>1,047,000</u>	<u>17,461,000</u>	<u>7,179,000</u>	<u>25,687,000</u>	<u>9,637,000</u>
Public Libraries	120,000	13,000,000n		13,120,000	
				(120,000)	
				(13,000,000n)	
M. H. de Young Museum	227,000	1,489,000n	2,290,000n	4,006,000	
	(206,000)			(206,000)	
	(21,000o)			(3,779,000n)	
				(21,000o)	

(b) Approved bonds (n) Proposed bonds
(r) Revenues (o) Other

GENERAL INFORMATION					
NAME	DATE	TIME	LOCATION	STATUS	REMARKS
John Doe	1999-01-01	10:00	New York	Active	Initial check
Jane Smith	1999-01-01	11:00	New York	Active	Initial check
Robert Johnson	1999-01-01	12:00	New York	Active	Initial check
Emily White	1999-01-01	13:00	New York	Active	Initial check
Michael Brown	1999-01-01	14:00	New York	Active	Initial check
Sarah Green	1999-01-01	15:00	New York	Active	Initial check
David Lee	1999-01-01	16:00	New York	Active	Initial check
Alice Black	1999-01-01	17:00	New York	Active	Initial check
Chris Taylor	1999-01-01	18:00	New York	Active	Initial check
Kevin Hall	1999-01-01	19:00	New York	Active	Initial check
Nancy King	1999-01-01	20:00	New York	Active	Initial check
James Wilson	1999-01-01	21:00	New York	Active	Initial check
Helen Scott	1999-01-01	22:00	New York	Active	Initial check
Benjamin Adams	1999-01-01	23:00	New York	Active	Initial check
Maria Garcia	1999-01-02	00:00	New York	Active	Initial check
Thomas Martinez	1999-01-02	01:00	New York	Active	Initial check
Laura Hernandez	1999-01-02	02:00	New York	Active	Initial check
Christopher Lopez	1999-01-02	03:00	New York	Active	Initial check
Michelle Perez	1999-01-02	04:00	New York	Active	Initial check
Andrew Kim	1999-01-02	05:00	New York	Active	Initial check
Stephanie Clark	1999-01-02	06:00	New York	Active	Initial check
Jonathan Lewis	1999-01-02	07:00	New York	Active	Initial check
Karen Walker	1999-01-02	08:00	New York	Active	Initial check
Gregory Hall	1999-01-02	09:00	New York	Active	Initial check
Deborah Young	1999-01-02	10:00	New York	Active	Initial check
Timothy Allen	1999-01-02	11:00	New York	Active	Initial check
Rebecca King	1999-01-02	12:00	New York	Active	Initial check
Eric Scott	1999-01-02	13:00	New York	Active	Initial check
Angela Adams	1999-01-02	14:00	New York	Active	Initial check
Joshua Garcia	1999-01-02	15:00	New York	Active	Initial check
Christina Martinez	1999-01-02	16:00	New York	Active	Initial check
Brandon Hernandez	1999-01-02	17:00	New York	Active	Initial check
Samantha Lopez	1999-01-02	18:00	New York	Active	Initial check
Matthew Perez	1999-01-02	19:00	New York	Active	Initial check
Olivia Kim	1999-01-02	20:00	New York	Active	Initial check
Isaac Clark	1999-01-02	21:00	New York	Active	Initial check
Grace Lewis	1999-01-02	22:00	New York	Active	Initial check
Samuel Walker	1999-01-02	23:00	New York	Active	Initial check
Chloe Hall	1999-01-03	00:00	New York	Active	Initial check
Benjamin Young	1999-01-03	01:00	New York	Active	Initial check
Abigail Allen	1999-01-03	02:00	New York	Active	Initial check
Ethan King	1999-01-03	03:00	New York	Active	Initial check
Sophia Scott	1999-01-03	04:00	New York	Active	Initial check
Lucas Adams	1999-01-03	05:00	New York	Active	Initial check
Victoria Garcia	1999-01-03	06:00	New York	Active	Initial check
Adrian Martinez	1999-01-03	07:00	New York	Active	Initial check
Julia Hernandez	1999-01-03	08:00	New York	Active	Initial check
Isabella Lopez	1999-01-03	09:00	New York	Active	Initial check
Sebastian Perez	1999-01-03	10:00	New York	Active	Initial check
Valentina Kim	1999-01-03	11:00	New York	Active	Initial check
Maxwell Clark	1999-01-03	12:00	New York	Active	Initial check
Scarlett Lewis	1999-01-03	13:00	New York	Active	Initial check
Leo Walker	1999-01-03	14:00	New York	Active	Initial check
Penelope Hall	1999-01-03	15:00	New York	Active	Initial check
Julian Young	1999-01-03	16:00	New York	Active	Initial check
Stella Allen	1999-01-03	17:00	New York	Active	Initial check
Harvey King	1999-01-03	18:00	New York	Active	Initial check
Isabelle Scott	1999-01-03	19:00	New York	Active	Initial check
Samuel Adams	1999-01-03	20:00	New York	Active	Initial check
Chloe Garcia	1999-01-03	21:00	New York	Active	Initial check
Benjamin Martinez	1999-01-03	22:00	New York	Active	Initial check
Abigail Hernandez	1999-01-03	23:00	New York	Active	Initial check
Ethan Lopez	1999-01-04	00:00	New York	Active	Initial check
Sophia Perez	1999-01-04	01:00	New York	Active	Initial check
Lucas Kim	1999-01-04	02:00	New York	Active	Initial check
Victoria Clark	1999-01-04	03:00	New York	Active	Initial check
Adrian Lewis	1999-01-04	04:00	New York	Active	Initial check
Julia Walker	1999-01-04	05:00	New York	Active	Initial check
Isabella Hall	1999-01-04	06:00	New York	Active	Initial check
Sebastian Young	1999-01-04	07:00	New York	Active	Initial check
Valentina Allen	1999-01-04	08:00	New York	Active	Initial check
Maxwell King	1999-01-04	09:00	New York	Active	Initial check
Scarlett Scott	1999-01-04	10:00	New York	Active	Initial check
Leo Adams	1999-01-04	11:00	New York	Active	Initial check
Penelope Garcia	1999-01-04	12:00	New York	Active	Initial check
Julian Martinez	1999-01-04	13:00	New York	Active	Initial check
Stella Hernandez	1999-01-04	14:00	New York	Active	Initial check
Harvey Lopez	1999-01-04	15:00	New York	Active	Initial check
Isabelle Perez	1999-01-04	16:00	New York	Active	Initial check
Samuel Kim	1999-01-04	17:00	New York	Active	Initial check
Chloe Clark	1999-01-04	18:00	New York	Active	Initial check
Benjamin Lewis	1999-01-04	19:00	New York	Active	Initial check
Abigail Walker	1999-01-04	20:00	New York	Active	Initial check
Ethan Hall	1999-01-04	21:00	New York	Active	Initial check
Sophia Young	1999-01-04	22:00	New York	Active	Initial check
Lucas Allen	1999-01-04	23:00	New York	Active	Initial check
Victoria King	1999-01-05	00:00	New York	Active	Initial check
Adrian Scott	1999-01-05	01:00	New York	Active	Initial check
Julia Adams	1999-01-05	02:00	New York	Active	Initial check
Isabella Garcia	1999-01-05	03:00	New York	Active	Initial check
Sebastian Martinez	1999-01-05	04:00	New York	Active	Initial check
Valentina Hernandez	1999-01-05	05:00	New York	Active	Initial check
Maxwell Lopez	1999-01-05	06:00	New York	Active	Initial check
Scarlett Perez	1999-01-05	07:00	New York	Active	Initial check
Leo Kim	1999-01-05	08:00	New York	Active	Initial check
Penelope Clark	1999-01-05	09:00	New York	Active	Initial check
Julian Lewis	1999-01-05	10:00	New York	Active	Initial check
Stella Walker	1999-01-05	11:00	New York	Active	Initial check
Harvey Hall	1999-01-05	12:00	New York	Active	Initial check
Isabelle Young	1999-01-05	13:00	New York	Active	Initial check
Samuel Allen	1999-01-05	14:00	New York	Active	Initial check
Chloe King	1999-01-05	15:00	New York	Active	Initial check
Benjamin Scott	1999-01-05	16:00	New York	Active	Initial check
Abigail Adams	1999-01-05	17:00	New York	Active	Initial check
Ethan Garcia	1999-01-05	18:00	New York	Active	Initial check
Sophia Martinez	1999-01-05	19:00	New York	Active	Initial check
Lucas Hernandez	1999-01-05	20:00	New York	Active	Initial check
Victoria Lopez	1999-01-05	21:00	New York	Active	Initial check
Adrian Perez	1999-01-05	22:00	New York	Active	Initial check
Julia Kim	1999-01-05	23:00	New York	Active	Initial check
Isabella Clark	1999-01-06	00:00	New York	Active	Initial check
Sebastian Lewis	1999-01-06	01:00	New York	Active	Initial check
Valentina Walker	1999-01-06	02:00	New York	Active	Initial check
Maxwell Hall	1999-01-06	03:00	New York	Active	Initial check
Scarlett Young	1999-01-06	04:00	New York	Active	Initial check
Leo Allen	1999-01-06	05:00	New York	Active	Initial check
Penelope King	1999-01-06	06:00	New York	Active	Initial check
Julian Scott	1999-01-06	07:00	New York	Active	Initial check
Stella Adams	1999-01-06	08:00	New York	Active	Initial check
Harvey Garcia	1999-01-06	09:00	New York	Active	Initial check
Isabelle Martinez	1999-01-06	10:00	New York	Active	Initial check
Samuel Hernandez	1999-01-06	11:00	New York	Active	Initial check
Chloe Lopez	1999-01-06	12:00	New York	Active	Initial check
Benjamin Perez	1999-01-06	13:00	New York	Active	Initial check
Abigail Kim	1999-01-06	14:00	New York	Active	Initial check
Ethan Clark	1999-01-06	15:00	New York	Active	Initial check
Sophia Lewis	1999-01-06	16:00	New York	Active	Initial check
Lucas Walker	1999-01-06	17:00	New York	Active	Initial check
Victoria Hall	1999-01-06	18:00	New York	Active	Initial check
Adrian Young	1999-01-06	19:00	New York	Active	Initial check
Julia Allen	1999-01-06	20:00	New York	Active	Initial check
Isabella King	1999-01-06	21:00	New York	Active	Initial check
Sebastian Scott	1999-01-06	22:00	New York	Active	Initial check
Valentina Adams	1999-01-06	23:00	New York	Active	Initial check
Maxwell Garcia	1999-01-07	00:00	New York	Active	Initial check
Scarlett Martinez	1999-01-07	01:00	New York	Active	Initial check
Leo Hernandez	1999-01-07	02:00	New York	Active	Initial check
Penelope Lopez	1999-01-07	03:00	New York	Active	Initial check
Julian Perez	1999-01-07	04:00	New York	Active	Initial check
Stella Kim	1999-01-07	05:00	New York	Active	Initial check
Harvey Clark	1999-01-07	06:00	New York	Active	Initial check
Isabelle Lewis	1999-01-07	07:00	New York	Active	Initial check
Samuel Walker	1999-01-07	08:00	New York	Active	Initial check
Chloe Hall	1999-01-07	09:00	New York	Active	Initial check
Benjamin Young	1999-01-07	10:00	New York	Active	Initial check
Abigail Allen	1999-01-07	11:00	New York	Active	Initial check
Ethan King	1999-01-07	12:00	New York	Active	Initial check
Sophia Scott	1999-01-07	13:00	New York	Active	Initial check
Lucas Adams	1999-01-07	14:00	New York	Active	Initial check
Victoria Garcia	1999-01-07	15:00	New York	Active	Initial check
Adrian Martinez	1999-01-07	16:00	New York	Active	Initial check
Julia Hernandez	1999-01-07	17:00	New York	Active	Initial check
Isabella Lopez	1999-01-07	18:00	New York	Active	Initial check
Sebastian Perez	1999-01-07	19:00	New York	Active	Initial check
Valentina Kim	1999-01-07	20:00	New York	Active	Initial check
Maxwell Clark	1999-01-07	21:00	New York	Active	Initial check
Scarlett Lewis	1999-01-07	22:00	New York	Active	Initial check
Leo Walker	1999-01-07	23:00	New York	Active	Initial check
Penelope Hall	1999-01-08	00:00	New York	Active	Initial check
Julian Young	1999-01-08	01:00	New York	Active	Initial check
Stella Allen	1999-01-08	02:00	New York	Active	Initial check
Harvey King	1999-01-08	03:00	New York	Active	Initial check
Isabelle Scott	1999-01-08	04:00	New York	Active	Initial check
Samuel Adams	1999-01-08	05:00	New York	Active	Initial check
Chloe Garcia	1999-01-08	06:00	New York	Active	Initial check
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Abigail Hernandez	1999-01-08	08:00	New York	Active	Initial check
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Penelope Garcia	1999-01-08	21:00	New York	Active	Initial check
Julian Martinez	1999-01-08	22:00	New York	Active	Initial check
Stella Hernandez	1999-01-08	23:00	New York	Active	Initial check
Harvey Lopez	1999-01-09	00:00	New York	Active	Initial check
Isabelle Perez	1999-01-09	01:00	New York	Active	Initial check
Samuel Kim	1999-01-09	02:00	New York	Active	Initial check
Chloe Clark	1999-01-09	03:00	New York	Active	Initial check
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Ethan Hall	1999-01-09	06:00	New York	Active	Initial check
Sophia Young	1999-01-09	07:00	New York	Active	Initial check
Lucas Allen	1999-01-09	08:00	New York	Active	Initial check
Victoria King	1999-01-09	09:00	New York	Active	Initial check
Adrian Scott	1999-01-09	10:00	New York	Active	Initial check
Julia Adams	1999-01-09	11:00	New York	Active	Initial check
Isabella Garcia	1999-01-09	12:00	New York	Active	Initial check
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Valentina Hernandez	1999-01-09	14:00	New York	Active	Initial check
Maxwell Lopez	1999-01-09	15:00	New York	Active	Initial check
Scarlett Perez	1999-01-09	16:00	New York	Active	Initial check
Leo Kim	1999-01-09	17:00	New York	Active	Initial check
Penelope Clark	1999-01-09	18:00	New York	Active	Initial check
Julian Lewis	1999-01-09	19:00	New York	Active	Initial check
Stella Walker	1999-01-09	20:00	New York	Active	Initial check
Harvey Hall	1999-01-09	21:00	New York	Active	Initial check
Isabelle Young	1999-01-09	22:00	New York	Active	Initial check
Samuel Allen	1999-01-09	23:00	New York	Active	Initial check
Chloe King	1999-01-10	00:00	New York	Active	Initial check
Benjamin Scott	1999-01-10	01:00	New York	Active	Initial check
Abigail Adams	1999-01-10	02:00	New York	Active	Initial check
Ethan Garcia	1999-01-10	03:00	New York	Active	Initial check
Sophia Martinez	1999-01-10	04:00	New York	Active	Initial check
Lucas Hernandez	1999-01-10	05:00	New York	Active	Initial check

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1965-66
THROUGH 1971-72 & ESTIMATED COSTS 1971-76 BY DEPARTMENT & SOURCE OF FUNDS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>CULTURAL FACILITIES</u> Continued...					
Legion of Honor	20,000	1,030,000		1,050,000 (20,000) (1,030,000n)	
War Memorial Trustees	416,300	1,942,000n	4,507,000n	6,865,300 (416,300) (6,449,000n)	5,115,000n
Academy of Science	263,700		382,000	645,700 (263,700) (382,000o)	4,522,000o
<u>RECREATION & PARK DEPARTMENT</u>	<u>4,003,200</u> (2,669,700) (1,255,000n) (78,500o)	<u>4,767,700</u> (1,986,800) (2,303,400n) (472,500o)	<u>30,634,000</u> (2,298,600) (28,214,900n) (120,500o)	<u>39,404,900</u> (6,955,100) (31,778,300n) (671,500o)	<u>11,827,000</u> (2,055,000) (9,662,000n) (110,000o)
<u>UNIFIED SCHOOL DISTRICT*</u>	4,786,800 (3,536,800b) (1,250,000o)	5,313,000 (5,273,000b) (40,000o)	21,903,400 (21,543,400b) (360,000o)	32,003,200 (30,353,200b) (1,650,000o)	
<u>PARKING AUTHORITY*</u>	12,564,500 (1,614,500r) (10,950,000o)	1,224,000r		13,788,500 (2,838,500r) (10,950,000o)	
<u>HOUSING AUTHORITY*</u>	3,791,000o			3,791,000o	

*Not included in "ALL DEPARTMENT" Total

(No Symbol) Ad Valorem Taxes (b) Approved bonds (n) Proposed bonds
(r) Revenues (o) Other

EXPLANATION OF NOTES & SYMBOLS

All projects listed in the following schedules are in conformity with the Master Plan unless otherwise noted. Specific recommendations of the City Planning Commission appear in BOLD PRINT in the schedules. Other notes of explanation or general interest are inserted where appropriate. Projects which do not affect the Master Plan are marked "dna".

The following symbols are used to denote source of funds:

(No Symbol)	Ad Valorem Taxes
(b)	Approved Bonds
(n)	Proposed Bonds
(r)	Revenues
(e)	1.04 Fund
(f)	1.04 Matching Fund
(g)	Gas Tax
(s)	Road Funds
(o)	Other (State & Federal Subventions, Land Funds, Special Funds, etc.)

THE HISTORY OF THE CITY OF BOSTON

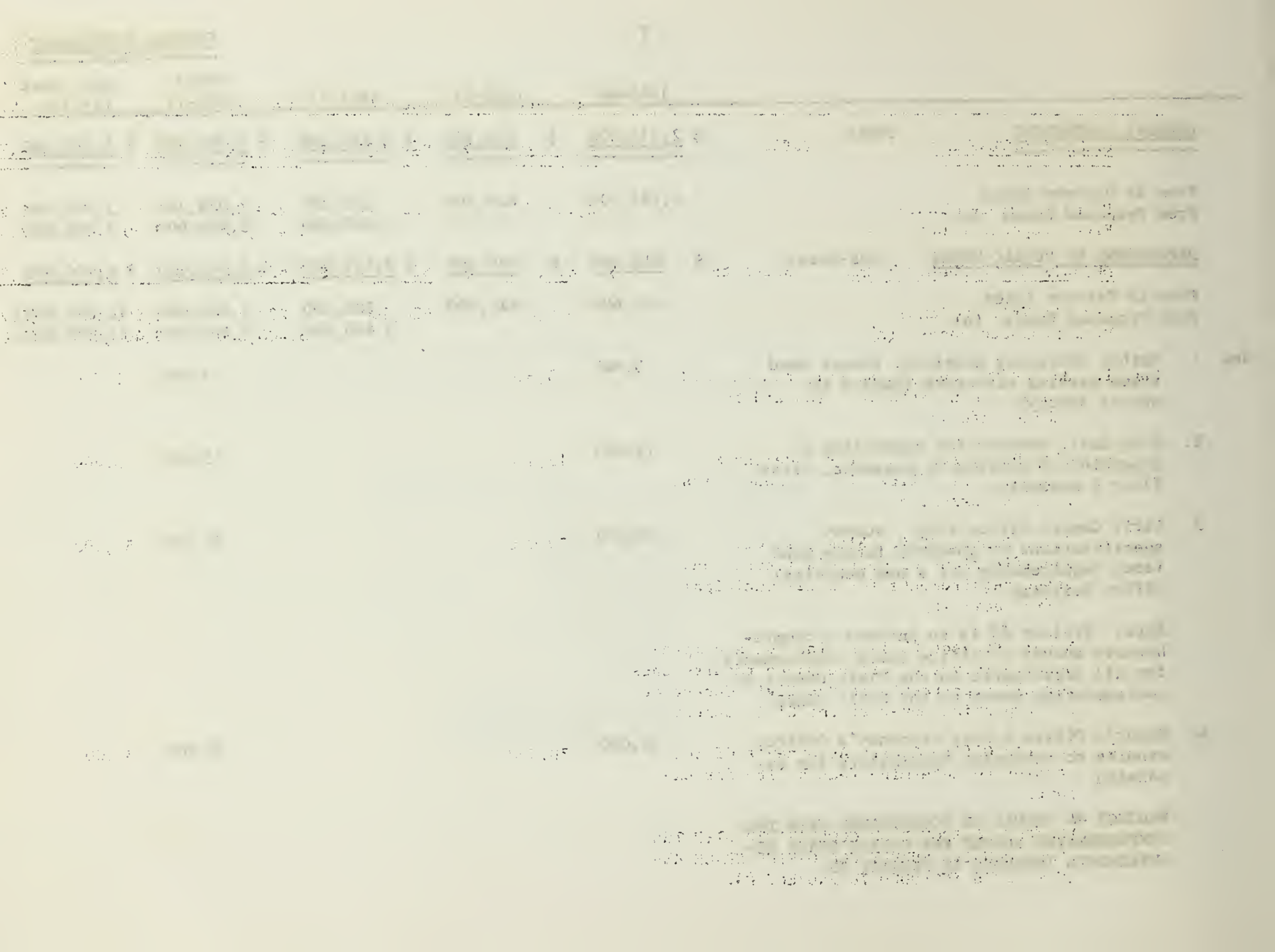
FROM THE FIRST SETTLEMENT OF THE
ENGLISH IN 1630, TO THE PRESENT
TIME. BY SAMUEL JOHNSON, ESQ.
OF BOSTON. IN TWO VOLUMES.
LONDON: PRINTED BY J. JOHNSON, ST. PAUL'S CHURCH-YARD, 1786.

CONTENTS.	
THE FIRST SETTLEMENT OF THE ENGLISH IN 1630	1
THE GROWTH OF THE CITY	10
THE FOUNDATION OF THE COLLEGE OF BOSTON	15
THE FOUNDATION OF THE UNIVERSITY OF BOSTON	20
THE FOUNDATION OF THE HOSPITAL OF BOSTON	25
THE FOUNDATION OF THE CHURCH OF BOSTON	30
THE FOUNDATION OF THE THEATRE OF BOSTON	35
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	40
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	45
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	50
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	55
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	60
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	65
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	70
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	75
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	80
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	85
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	90
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	95
THE FOUNDATION OF THE OBSERVATORY OF BOSTON	100

GENERAL GOVERNMENT

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>GENERAL GOVERNMENT</u>	TOTAL	\$ <u>2,133,700</u>	\$ <u>620,100</u>	\$ <u>3,629,300</u>	\$ <u>6,388,100</u>	\$ <u>4,200,000</u>
	From Ad Valorem Taxes	2,133,700	620,100	229,300	2,988,100	2,200,000
	From Proposed Bonds (n)			3,400,000	3,400,000	2,000,000
<u>DEPARTMENT OF PUBLIC WORKS</u>	Sub-Total	\$ <u>810,600</u>	\$ <u>620,100</u>	\$ <u>3,629,300</u>	\$ <u>5,060,000</u>	\$ <u>4,200,000</u>
	From Ad Valorem Taxes	810,600	620,100	229,300	1,660,000	(2,200,000)
	From Proposed Bonds (n)			3,400,000	3,400,000	(2,000,000)
dna	1. Harbor Emergency Hospital, remove wood frame parking structure (hazard to public safety)	3,800			3,800	
	2. City Hall, studies for remodeling & expansion of offices in basement, first floor & mezzanine	15,400			15,400	
	3. Civic Center Office Bldg., survey specifications of possible future bond issue requirements for a new municipal office building	50,000			50,000	
	Note: Project #3 is to include a comprehensive survey of office space requirements for all departments in the Civic Center or contemplating moves to the Civic Center					
	4. Mayor's Office & City Attorney's Office, studies to determine feasibility for expansion	30,000			30,000	

PROJECT #4 SHOULD BE COORDINATED WITH THE COMPREHENSIVE SURVEY FOR OFFICE SPACE REQUIREMENTS INCLUDED IN PROJECT #3.



GENERAL GOVERNMENT

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 5. Division St. sewer, between 7th St. & Channel, gunite ceiling & walls (for structural safety)	153,000			153,000	
6. Civic Center, heating and cooling system for Civic Center buildings, study of requirements and preliminary plans	50,000	50,000		100,000	
7. Sewers, various locations, construction required in connection with street improvement work (annual request)	105,000			105,000	
8. Sewers, various locations, city aid for assessment projects (annual request)	48,700			48,700	
9. Brick sewers, various locations, repairs and reconstruction	63,500			63,500	
10. Study of waste disposal methods	20,000			20,000	
dna 11. City Hall, reconstruct switchboard	32,100			32,100	
dna 12. City Hall, Room 7, reconstruct plumbing	7,700			7,700	
dna 13. County Jail #2, San Mateo Co., rehabilitate electrical system at San Andreas pumping station	12,100			12,100	
14. Richmond, Sunset & Southeast Sewage Treatment Plants, study to devise method of utilizing digester gas for generation of electric power	7,500			7,500	
15. City Hall, Assembly Room 282, improve lighting, seating, ventilation, and acoustics	45,600			45,600	

GENERAL GOVERNMENT

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 16. City offices, 450 McAllister Street, modernize two passenger elevators	166,200			166,200	
17. City Hall, 3rd floor, replace lighting system		13,800		13,800	
18. City Hall, Bureau of Engineering, install ventilation system		5,400		5,400	
19. City Hall, Supervisors' offices, modify air conditioning system		6,900		6,900	
20. City Hall, remodel area in basement for employees' coffee area		31,800		31,800	
21. City Hall, relocate information booth		44,000		44,000	
22. City Hall, install service elevator		4,700	49,300	54,000	
23. City Hall, Van Ness entrance, install stone facade in elevator lobby		44,000		44,000	
24. City Hall, replace elevator doors & floor- ing in shaft		46,000		46,000	
25. City Hall, Room 368E, replace lighting system		3,000		3,000	
26. City offices, 450 McAllister St., modifi- cation of ventilation system		73,500		73,500	
27. City offices, 45 Hyde St., Room 310, install ventilation system		5,200		5,200	
28. City offices, 45 Hyde St., Rooms 212 & 310, minor alterations & improvements		15,000		15,000	

GENERAL GOVERNMENT

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
29. City offices, 45 Hyde St., Room 310, replace lighting system		5,300		5,300	
30. Fleishhacker Pool, Great Highway, reconstruct trestle for sea water intake piping		93,000		93,000	
31. City Hall, replace irrigation system for planted areas around City Hall		31,500		31,500	
32. Civic Center, reconstruct steam mains		117,000		117,000	
33. Auxiliary Water Supply System, study of standards and specifications		30,000	30,000	60,000	
34. City offices, 450 McAllister St., install 2nd phase of improvements to ventilation system			150,000	150,000	
35. Civic Center, new central heating & cooling plant, site to be determined (See Project #6)			3,400,000n	3,400,000n	
36. City Hall, integrated air conditioning for entire building					4,200,000 (2,200,000) (2,000,000n)

GENERAL GOVERNMENT

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>CITY HALL DEPARTMENTS, COURTS & RELATED FACILITIES</u>						
	TOTAL	\$ 623,900			\$ 623,900	
	From Ad Valorem Taxes	623,900			623,900	
<u>City Attorney</u>						
dna	1. Room 206, alterations to provide six offices	30,200			30,200	
dna	2. City Attorney's Office & Law Library, install air conditioning system	19,600			19,600	
<u>Controller</u>						
	1. City Hall basement, studies & plans for remodeling space to be vacated by Fire Dept. for central electronic data pro- cessing unit (\$127,500 funded in 1962-63)	14,000			14,000	
<u>City Planning</u>						
	1. 100 Larkin Street office, prepare plans & cost estimates for additional office space	800			800	
<u>Civil Service</u>						
dna	1. Office #5, install suspended acoustical ceiling, lighting & ventilation system	12,300			12,300	
dna	2. Certification office, replace lighting	3,500			3,500	
dna	3. Room 52A, install heating system	3,100			3,100	

GENERAL GOVERNMENT

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 4. Rooms 52C, D, E, & G, install exhaust ventilation system	11,400			11,400	
5. Health Bldg., 135 Polk St., 2nd floor, alterations to convert space for Civil Service Medical Processing & Examination facilities	32,000			32,000	
<u>Finance & Records</u>					
1. Permanent Records Center, Fort Funston (\$14,500 appropriated for studies & plans, 1963-64)	204,500			204,500	
dna 2. Voting Machine Warehouse, Geary Blvd. at Masonic Ave., install lighting	39,500			39,500	
dna 3. Registrar's Office, City Hall, install four radiators	5,200			5,200	
dna 4. Tax Collector's Office, City Hall, install ventilation system	10,500			10,500	
dna 5. Recorder's Office, City Hall, replace lighting	15,400			15,400	
dna 6. County Clerk's Office, City Hall, install acoustical ceiling	7,800			7,800	

GENERAL GOVERNMENT

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>Law Library</u>					
dna 1. Attic, City Hall, remodel space for library storage	8,800			8,800	
dna 2. Law Library, replace floor covering and lighting in offices	2,100			2,100	
dna 3. Law Library, main reading room, replace lighting	6,500			6,500	
dna 4. Law Library, main reading room, install adjustable shelving (670 lineal feet)	10,400			10,400	
<u>Municipal Court</u>					
dna 1. Room 370, City Hall, install improved ventilation system	5,500			5,500	
dna 2. Room 101, Hall of Justice, rearrange walls and dividers in Accounting Division	2,400			2,400	
dna 3. Third Floor courtroom & chambers, replace lighting	17,000			17,000	
dna 4. Third Floor Clerical Offices, install acoustical tile	6,200			6,200	
<u>Superior Court</u>					
1. City Hall, 4th floor, install air conditioning system for courtroom	148,500			148,500	

THIS PROJECT SHOULD BE HELD IN ABEYANCE
PENDING DECISION ON THE REMODELING OF CITY
HALL, WHETHER FOR COURTS OR FOR GENERAL OFFICES.

				<u>GENERAL GOVERNMENT</u>	
				Total 1965-71	Est. Cost 1971-76
		1965-66	1966-67	1967-71	
dna	2. City Hall, 4th Floor, remodel Room 404 to provide more space	5,400			5,400
dna	3. City Hall, Courtrooms 402 & 450, install acoustical ceiling	1,300			1,300
<u>OTHER BUILDINGS, OFFICES & DEPARTMENTS</u> Total		\$ 704,200			\$ 704,200
From Ad Valorem Taxes		704,200			704,200
	1. Combined Central Fire Alarm Station & Disaster Control Center, study of feasibility of underground facility in Jefferson Square	7,500			7,500
THE FEASIBILITY STUDY FOR THIS PROJECT IS RECOMMENDED BUT MASTER PLAN REVIEW IS WITHHELD PENDING THE COMPLETION OF THE SURVEY					
	2. Central Radio Facility, Christmas Tree Point, underground outdoor wiring	52,200			52,200
<u>Purchasing Department</u>					
dna	1. Central Shops, Quint St. & Jerrold Ave., install heavy duty hoist; minor alterations to doors (\$21,000 appropriated 1963-64)	27,700			27,700
	2. Service Station, 7th & Bryant Sts., construct additional facilities (Surplus State property)	25,300			25,300

GENERAL GOVERNMENT

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 3. Central Shops, Quint St. & Jerrold Ave., install exhaust fans in automotive shop	15,700			15,700	
4. Central Shops, Quint St. & Jerrold Ave., prepare estimates for additional storage facilities	4,000			4,000	
5. Central Shops, Quint St. & Jerrold Ave., pave yard and construct fence around open areas	144,500			144,500	

Real Estate Department

dna 1. Civic Auditorium, telescopic seat platform for main arena	60,000			60,000	
dna 2. Civic Auditorium, stage curtain rigging (\$48,000 funded, 1963-64)	39,500			39,500	
dna 3. Civic Auditorium, install outdoor air controls (for protection of air condition- ing system)	30,500			30,500	
4. Brooks Hall-Civic Center Plaza, plans & studies for canopy over pedestrian ramp; new entrance to Brooks Hall; public toilets, identifying signs & marquee for Brooks Hall; sidewalk elevators, etc.	8,000			8,000	
5. Brooks Hall, install freight elevator in sidewalk area	82,300			82,300	

PROJECT #5 SHOULD BE HELD IN ABEYANCE
PENDING THE COMPLETION OF PROJECT #4

GENERAL GOVERNMENT

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>Sheriff</u>					
dna 1. County Jail #2, San Mateo Co., replace boiler controls	17,100			17,100	
2. County Jail, San Mateo Co., construct feed storage building	22,000			22,000	
3. County Jail, construct new chicken house	19,800			19,800	
4. County Jail, construct equipment storage shed	18,000			18,000	
dna 5. County Jail #2, resurface access road	22,400			22,400	
dna 6. County Jails #2 & #4, repair & paint exterior walls & sash	69,000			69,000	
<u>Weights & Measures Department</u>					
1. Meter testing facilities, Quint St. & Jerrold Ave., to comply with State regulations	38,700			38,700	

PUBLIC SAFETY

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>PUBLIC SAFETY</u>	TOTAL	\$ <u>1,928,600</u>	\$ <u>3,259,400</u>	<u>\$10,130,200</u>	<u>\$15,318,200</u>	<u> </u>
Fire Department		1,458,200	3,259,400	10,130,200	14,847,800	
Police Department		470,400			470,400	
<u>FIRE DEPARTMENT</u>	Total	<u>1,458,200</u>	<u>3,259,400</u>	<u>10,130,200</u>	<u>14,847,800</u>	
From Ad Valorem Taxes		381,700	1,169,400	408,000	1,959,100	
From Approved Bonds (b)		1,076,500	2,090,000	1,297,500	4,464,000	
From Proposed Bonds (n)				8,424,700	8,424,700	
1. Fire Department Headquarters, Golden Gate Ave. & Hyde St. (\$70,000 previously appropriated for studies & plans)		190,000b	565,000b	300,000b	1,055,000b	
New Firehouses:						
2. Engine 28, 1814 Stockton Street		136,000b	120,000b		256,000b	
3. Engine Co. 7, Diamond Heights		60,000b	250,000b		310,000b	
4. Engine Co. 43, 724 Brazil Ave.		60,000b	250,000b		310,000b	
5. Engine Co. 37, vicinity of Napoleon & Jerrold Avenues			100,000b	385,000b	485,000b	
6. Engine Co. 33, 117 Broad Street			60,000b	250,000b	310,000b	
7. Engine Co. 36, 551 - 26th Street			60,000b	250,000b	310,000b	
Reconstruction of Firehouses:						
8. Engine Co. 17, 416 Jessie Street; Engine Co. 18, 1298 Girard Street		285,000b			285,000b	

PUBLIC SAFETY

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
9. Engine Co. 19, 1300 Fourth Street; Truck Co. 1, 418 Jessie Street	271,000b			271,000b	
10. Engine Co. 2, 460 Bush Street; Engine Co. 3, 1067 Post Street	62,000b	560,000b		622,000b	
11. Engine Co. 8, 1648 Pacific Ave.; Engine Co. 16, 909 Tennessee Street		45,000	408,000	453,000	
Rehabilitation of Firehouses:					
12. Rehabilitation of firehouses at various locations as required	12,500b	125,000b	112,500b	250,000b	
Ad Valorem Tax Funds & Future Bond Funds:					
dna 13. Fire Dept. Drill Tower & Fire College, 19th & Folsom Sts., miscellaneous improve- ments	43,300			43,300	
dna 14. Engine Co. 5, 1340 Powell Street, rehabili- tation of living quarters	4,600			4,600	
15. Twin Peaks Reservoir, shape & pave access road and parking area	5,100			5,100	
dna 16. AWSS (High Pressure System), Twin Peaks Reservoir, provide irrigation system	2,200			2,200	
dna 17. Engine 24, 100 Hoffman St., install motor operated door	2,100			2,100	
dna 18. Pumping Station 1, 698 Second St., replace steam turbine with diesel engine	324,400			324,400	
19. Pumping Station 2, Van Ness Ave., replace steam turbine with diesel engine		324,400		324,400	

PUBLIC SAFETY

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
20. AWSS in Redevelopment Area A-2, alterations & extensions		400,000		400,000	
21. AWSS in Redevelopment Area D-1, alterations & extensions		400,000		400,000	
22. AWSS West of Twin Peaks, fire protection system, Stage I			284,000n	284,000n	
23. AWSS Pipe Yard, 2245 Jerrold Ave., retain- ing walls, fencing & paving			73,700 n	73,700n	
24. AWSS extension, Third St. from Fairfax Ave. to Oakdale Ave. & Oakdale Ave. from Third St. to Industrial St.			442,000n	442,000n	
25. AWSS in Outer Mission District			700,000n	700,000n	
26. AWSS in West Portal District			1,750,000n	1,750,000n	
27. AWSS in Ingleside-St. Francis Wood Districts			900,000n	900,000n	
28. AWSS in Lake Merced District			1,000,000n	1,000,000n	
29. AWSS in Sunset District			1,650,000n	1,650,000n	
30. AWSS in Bayview District			1,000,000n	1,000,000n	
31. AWSS in Bayview District			400,000n	400,000n	
32. Fire Cisterns, various locations			225,000n	225,000n	

PUBLIC SAFETY

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>POLICE DEPARTMENT</u>	Total	\$ 470,400			\$ 470,400	
	From Ad Valorem Taxes	470,400			470,400	
	1. New Central Police Station, Vallejo between Powell & Stockton Streets. Note: Plans and specifications for this project were completed in 1962; project was deferred pending sale of old Hall of Justice. Subsequently, plans have been prepared for a combined parking garage and police station. The parking structure is to be financed from Parking Authority funds.	370,000			370,000	
dna	2. Central Police Station, temporary location at 2475 Greenwich Street, minor alterations to working areas	4,900			4,900	
dna	3. Mission Station, 1240 Valencia Street, install ventilation system in offices and cell block; install drinking fountains	19,000			19,000	
dna	4. Hall of Justice, 7th & Bryant Streets, Juvenile Bureau and Bureau of Inspect-ors, install soundproofing	5,000			5,000	
dna	5. Hall of Justice, Bureau of Criminal Information, construct security controls to record room	1,800			1,800	
dna	6. Hall of Justice, install carbon monoxide detecting, signalling & control system in garage	6,600			6,600	

PUBLIC SAFETY

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 7. Hall of Justice, Crime Lab, provide security doors to car storage area	7,000			7,000	
dna 8. Hall of Justice, various bureaus, install office partitions	4,500			4,500	
dna 9. Hall of Justice, Police Crime Lab, install soundproofing & observation mirror	1,400			1,400	
dna 10. Park Police Station, Waller Street, provide proper drainage for parking areas	10,300			10,300	
dna 11. Hall of Justice, install additional toilets in City Jail	5,800			5,800	
dna 12. Hall of Justice, Bureau of Inspectors, install sliding glass windows between offices	1,300			1,300	
dna 13. Hall of Justice, Police Crime Lab, Rms. G, 18 & 19, install metal security doors	1,300			1,300	
dna 14. Hall of Justice, convert large cell units into smaller cells	6,500			6,500	
dna 15. Hall of Justice, alterations to processing tank	5,800			5,800	
dna 16. Mission Police Station, 1240 Valencia St., modify ramp to increase parking area	3,500			3,500	

PUBLIC SAFETY

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 17. Taraval Station, 2348 Twenty-Fourth Avenue, modifications to garage to increase accessibility and safety	5,700			5,700	
18. Horse stable, 2300 Third Street, remove concrete building and repave area to provide parking	10,000			10,000	

HEALTH & WELFARE

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>HEALTH & WELFARE</u>	TOTAL	\$ <u>4,533,000</u>	\$ <u>1,584,000</u>	\$ <u>1,212,300</u>	\$ <u>7,329,300</u>	<u> </u>
Department of Public Health		3,858,000	1,584,000	337,300	5,779,300	
Department of Public Welfare		675,000		875,000	1,550,000	
<u>DEPARTMENT OF PUBLIC HEALTH</u>	Total	\$ <u>3,858,000</u>	\$ <u>1,584,000</u>	\$ <u>337,300</u>	\$ <u>5,779,300</u>	
From Ad Valorem Taxes		3,458,000	1,584,000	337,300	5,379,300	
From Other Sources (o) (Hill-Burton Funds)		400,000			400,000	
<p>Note: The program as submitted includes projects which may not be necessary if the bond program now in preparation is approved by the voters in 1965. Consequently, this program is subject to modification and amendment.</p>						
1. Bayview District Health Center, vicinity of Third St. & Oakdale Ave., new building		713,300 (313,300) (400,000o)			713,300 (313,300) (400,000o)	
2. Downtown Health Center, studies & plans of program requirements (site to be determined)		20,000			20,000	
3. Health Center Bldg., 101 Grove St., remodel Ivy St. doors to meet Fire Code		8,000			8,000	
4. S.F. General Hospital, Bldg. 1, remodel for surgery (supplemental funds have been requested)		70,000			70,000	
5. S.F. General Hospital, remodel X-Ray Dept., Phases II & III (\$174,000 authorized for Phase I)		235,000			235,000	

HEALTH & WELFARE

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 6. S.F. General Hospital, Ward 12, install pumps & tanks in basement to supply oxygen to Intensive Care Unit	10,000			10,000	
7. S.F. General Hospital, development plan for hospital & related facilities, 2nd increment	95,000			95,000	
8. Harbor Emergency Hospital, vicinity of Drumm & Clay Sts., new building (\$22,000 appropriated in 1962-63 for plans and studies)	548,000			548,000	
PROJECT #8 TO BE COORDINATED WITH GOLDEN GATEWAY REDEVELOPMENT PROJECT					
9. Laguna Honda Hospital, Ward Bldg. A, alterations to provide additional beds for chronically ill (\$126,500 appropriated in 1963-64)	280,000			280,000	
10. Laguna Honda Hospital, Bldg. D, install fire detection and protection equipment	8,500			8,500	
11. Hassler Health Home, enlarge diet kitchen	40,000			40,000	
12. Hassler Health Home, alterations to doors to meet State requirements	14,000			14,000	
13. Laguna Honda Hospital, reconstruct incinerator	29,400			29,400	
14. Hassler Health Home, install multiple-chamber incinerator	27,300			27,300	

HEALTH & WELFARE

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
15. Child Psychiatry Clinic, 1500 Grove St., miscellaneous remodeling to offices & provide outdoor play area	11,000			11,000	
dna 16. S.F. General Hospital, Bldg. 80, convert Rooms 107 & 111 to lab	4,200			4,200	
17. S.F. General Hospital, Psychiatry Bldg. parking area, reconstruct	43,300			43,300	
18. S.F. General Hospital, provide lighting for main parking area	73,500			73,500	
19. S.F. General Hospital, improve electrical distribution system	62,000			62,000	
20. Emergency Hospital, 19th Ave. & Lincoln Way, studies & plans for new building	8,000			8,000	
THE LOCATION OF PROJECT #20 SHOULD BE DETERMINED BY A STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE ADOPTED AS A PART OF THE MASTER PLAN.					
21. S.F. General Hospital, provide security facilities for buildings & grounds	18,000			18,000	
22. Health Center Bldg., 101 Grove St., second means of egress from third floor auditorium, studies and plans	8,000			8,000	
dna 23. Health Center Bldg., 101 Grove St., modernize elevators	96,900			96,900	

HEALTH & WELFARE

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 24. Health Center Bldg., 101 Grove St., install office partitions in Rooms 205 & 207; other minor improvements	2,800			2,800	
25. Laguna Honda Hospital, install fire protection equipment in various buildings (\$3,600 appropriated in 1964-65 for survey)	24,000			24,000	
dna 26. Laguna Honda Hospital, replace approximately 800 ft. water supply line	34,000			34,000	
dna 27. Laguna Honda Hospital, replace cold water mains & pumps	66,300			66,300	
dna 28. Laguna Honda Hospital, replace hot water supply system	35,000			35,000	
29. Laguna Honda Hospital, grade and pave north parking lot; construct islands for existing trees	38,000			38,000	
30. Sunset Health Center, 39th Ave., preliminary studies & cost estimates for expansion of facilities	8,000			8,000	
dna 31. Hassler Health Home, Ward 142, enclose porches & remodel for use by patients	39,000			39,000	
dna 32. Hassler Health Home, enlarge visitors' room & remodel	9,200			9,200	
dna 33. Laguna Honda Hospital, reconstruct refrigeration system	23,000			23,000	

HEALTH & WELFARE

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 34. Laguna Honda Hospital, replace refrigerator condensing units	33,300			33,300	
dna 35. Laguna Honda Hospital, provide additional deep-freeze storage	48,500			48,500	
dna 36. Hassler Health Home, provide covered stairway from Ward 3 to Occupational Therapy Area	7,300			7,300	
dna 37. Hassler Health Home, improvements to existing ramps & porches	28,500			28,500	
dna 38. Health Center Bldg., 101 Grove St., remodel bacteriological lab	4,000			4,000	
dna 39. S.F. General Hospital, alterations to PBX room	4,300			4,300	
dna 40. S.F. General Hospital, remove old fire escapes; remove & reinstall stand pipes	12,100			12,100	
dna 41. S.F. General Hospital, Hospital Laundry, install lint collecting system	23,400			23,400	
dna 42. S.F. General Hospital, replace steam pressure relief valve	10,700			10,700	
dna 43. S.F. General Hospital, Laundry Bldg., replace roof & treat parapet walls	6,400			6,400	
44. Alemany Emergency Hospital, Alemany Blvd. & Onondaga Ave., install neon identification sign PROJECT #44 SUBJECT TO REGULATIONS OF THE CITY PLANNING CODE	1,700			1,700	

HEALTH & WELFARE

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 45. Laguna Honda Hospital, Bldgs. A, B & C, replace window sashes	8,000			8,000	
dna 46. Laguna Honda Hospital, Bldg. G, provide additional storage space in basement	4,900			4,900	
dna 47. Laguna Honda Hospital, rehabilitate main entrance	21,400			21,400	
dna 48. Laguna Honda Hospital, replace electric feeders to Power Center	55,500			55,500	
dna 49. Laguna Honda Hospital, Wards K & K7, remodel treatment rooms & nurses' stations	47,000			47,000	
dna 50. Laguna Honda Hospital, install burglar alarm system in Laundry	8,000			8,000	
dna 51. Laguna Honda Hospital, Hospital Laundry, rearrange work space	13,800			13,800	
dna 52. Laguna Honda Hospital, install improved combustion control system	13,800			13,800	
dna 53. S.F. General Hospital, Psychology, Bldg. 90, miscellaneous minor alter- ations & improvements	36,500			36,500	
54. S.F. General Hospital, install multiple- chambered incinerator	76,000			76,000	
dna 55. S.F. General Hospital, Bldg. 200, remodel "E" elevator	69,000			69,000	
56. Hassler Health Home, repair & resurface main road & service roads	18,300			18,300	

HEALTH & WELFARE

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 57. Health Center Bldg., 101 Grove St., remodel Room 422 for crippled children services	8,500			8,500	
dna 58. Venereal Disease Clinic, 33 Hunt St., remodel Room 7	500			500	
dna 59. Laguna Honda Hospital, Bldgs.. M & O, patient rehabilitation area	25,100			25,100	
dna 60. Laguna Honda Hospital, reconstruct paging system	33,400			33,400	
dna 61. Laguna Honda Hospital, Main Bldg., en- large doorway to fifth floor corridor.	5,200			5,200	
dna 62. Laguna Honda Hospital, install new floor covering in main corridors	37,200			37,200	
dna 63. Health Center Bldg., 101 Grove St., install ventilation in room used by crippled children	5,100			5,100	
dna 64. Central Emergency Hospital, 135 Polk St., install heating & ventilating system	10,700			10,700	
65. S.F. General Hospital, Bldg. 80, remodel Adult Psychiatry Clinic	48,000			48,000	
66. S.F. General Hospital, Psychiatry Bldg., rehabilitate & provide additional capacity	45,000	612,000		657,000	
67. S.F. General Hospital, Ward Bldg. 20, remodel	60,000	722,000		782,000	

HEALTH & WELFARE

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
68. S.F. General Hospital, remodel Nurses' Home for outpatient clinic	25,000	250,000		275,000	
69. S.F. General Hospital, remodel Administration Bldg., studies & estimates	10,000			10,000	
70. S.F. General Hospital, new laundry sorting area	151,000			151,000	
dna 71. S.F. General Hospital, Bldg. 20, relocate cast room	38,000			38,000	
72. S.F. General Hospital, move Chemistry Lab to second floor, Bldg. 300, preliminary plans & cost estimates	6,000			6,000	
73. S.F. General Hospital, Ward Bldg. 30, prepare preliminary plans & estimates for remodeling	5,000			5,000	
74. S.F. General Hospital, install pneumatic tube system	88,700			88,700	
75. S.F. General Hospital, install new boiler and appurtenances			337,300	337,300	
dna 76. Westside Health Center, install office partitions	500			500	

HEALTH & WELFARE

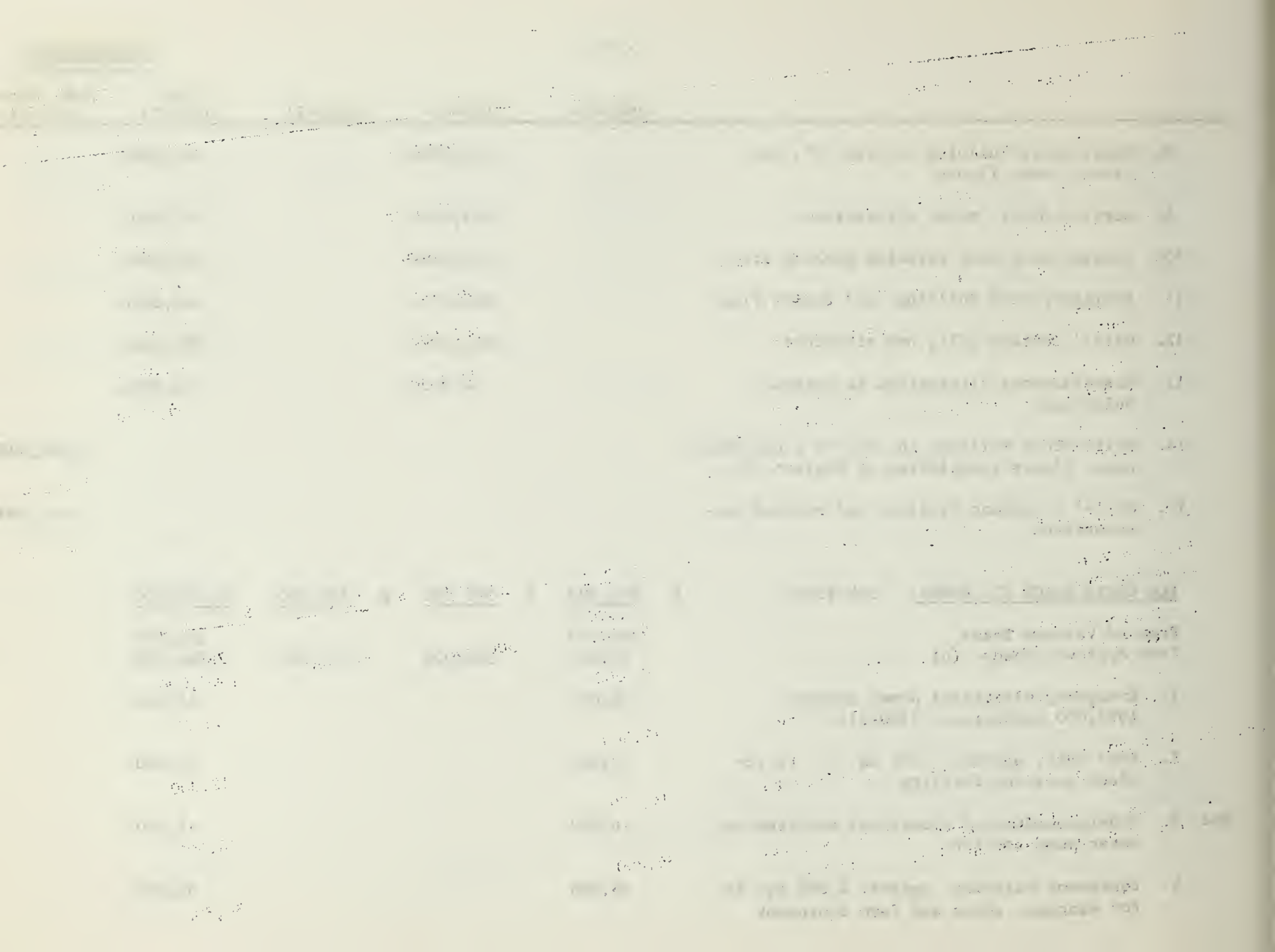
		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>DEPARTMENT OF PUBLIC WELFARE</u>	Total	\$ 675,000		\$ 875,000	\$ 1,550,000	
From Ad Valorem Taxes		675,000		875,000	1,550,000	
1. Acquisition & remodeling of 1680 Mission St. Bldg. (50% of the cost would be reimbursable through Federal subsidies) Note: This project was reviewed by Referral R64.96		559,500			559,500	
2. 150 Otis St. Bldg., install exhaust ventilation system in main floor offices & waiting rooms 101 & 107		4,700			4,700	
3. 585 Bush St., install automatic fire protection system in conformity with Fire Code Note: This project has appeared annually in the capital improvement program since 1955		82,600			82,600	
4. Acquisition & remodeling of a multiple- story building for future office space requirements, general vicinity of 13th & Mission Sts.				875,000	875,000	

HEALTH & WELFARE

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<hr/>					
REHABILITATION CENTER (Redwood City)					
1. Install ventilation system in Men's Dormitory & Sitting Room	11,200			11,200	
2. Cover terrace adjoining dining room (\$7,500 appropriated in 1964-65. Additional funds required to meet Art Commission design requirements.)	17,000			17,000	

						<u>CORRECTIONAL</u>
		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>CORRECTIONAL</u>	TOTAL	\$ 680,900	\$ 3,107,800	\$ 750,000	\$ 4,538,700	\$ 1,400,000
Youth Guidance Center		342,400	2,607,800		2,950,200	1,400,000
Log Cabin Ranch		338,500	500,000	750,000	1,588,500	
<u>YOUTH GUIDANCE CENTER</u> (375 Woodside Avenue)	Sub-Total	<u>342,400</u>	<u>2,607,800</u>		<u>2,950,200</u>	<u>1,400,000</u>
From Ad Valorem Taxes		342,400			342,400	
From Proposed Bonds (n)			2,607,800		2,607,800	1,400,000
1. Detention cottages, alterations to provide proper ventilation, security and egress		189,000			189,000	
2. Construct incinerator adjacent to Service Building		15,000			15,000	
3. Enlarge existing parking area		13,400			13,400	
4. Nursery Cottage, improve air condition- ing system		42,000			42,000	
5. Dependency Cottages, construct covered corridor and hydraulic elevator		62,000			62,000	
6. Architectural & Engineering estimates for design of new facilities and alter- ations to existing facilities		21,000			21,000	
Future building projects as proposed in "Survey of Needs", a report prepared by the Bureau of Architecture, June 1963 (Preliminary Cost Estimates).						
7. Administration Bldg., major alterations			330,000n		330,000n	

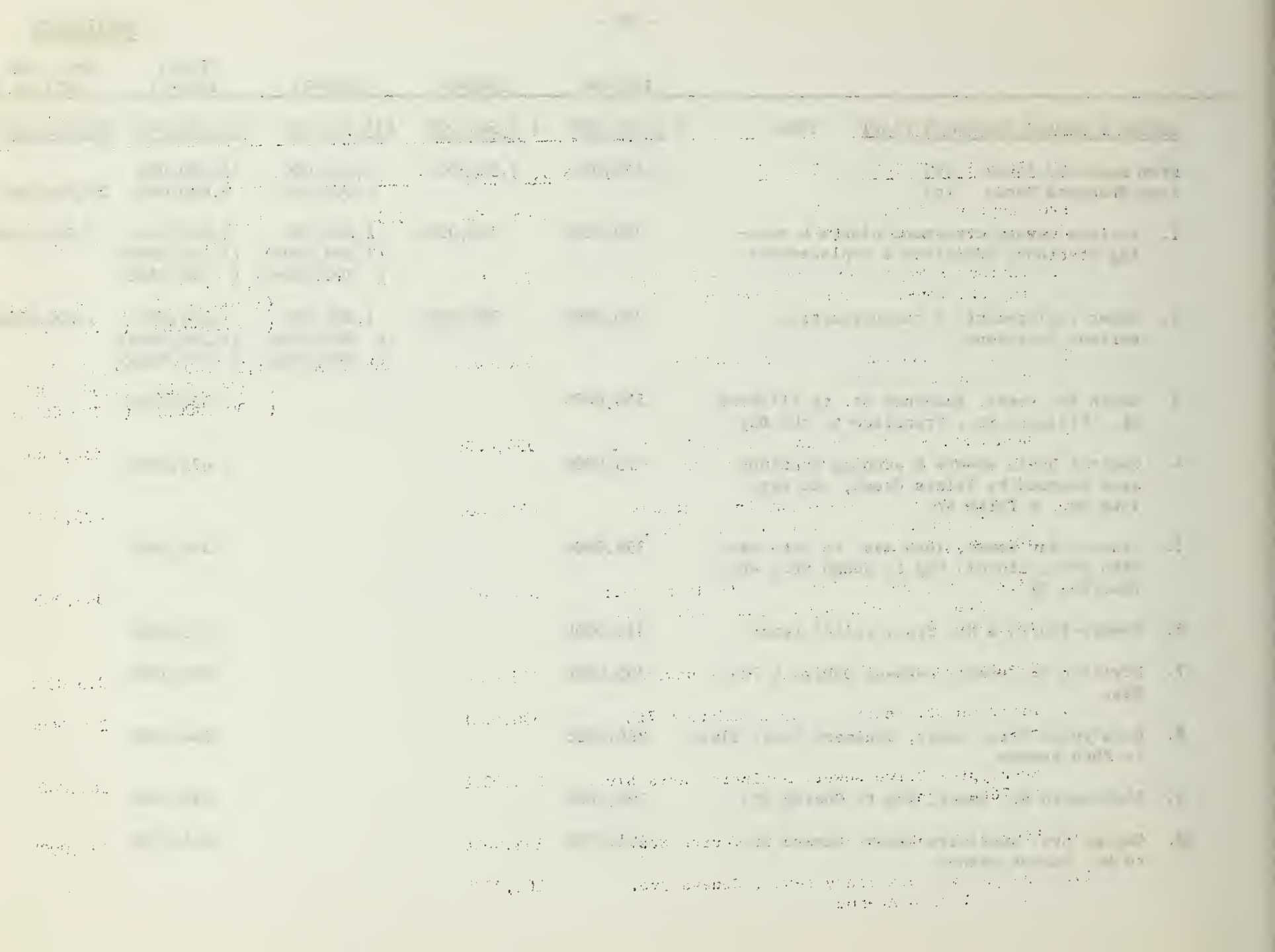
				<u>CORRECTIONAL</u>	
				Total	Est. Cost
				1965-71	1971-76
1965-66	1966-67	1967-71			
8. Multi-story building in Area "X", construct lower floors		700,000n		700,000n	
9. Service Bldg., major alterations		383,000n		383,000n	
10. Parking deck over existing parking area		180,000n		180,000n	
11. Administration Building, add fourth floor		660,000n		660,000n	
12. Girls' cottage (G3), new structure		300,000n		300,000n	
13. Miscellaneous alterations to various buildings		54,800n		54,800n	
14. Multi-story building in Area "X", construct upper floors (completion of Project #8)					1,000,000n
15. Girls' treatment facility and related construction					400,000n
<u>LOG CABIN RANCH (LA HONDA)</u>	Sub-Total	\$ 338,500	\$ 500,000	\$ 750,000	\$1,588,500
From Ad Valorem Taxes		288,500			288,500
From Approved Bonds (b)		50,000	500,000	750,000	1,300,000
1. Emergency electrical power system (\$20,000 authorized, 1960-61)		42,000			42,000
2. Feed barn, approx. 3,000 sq. ft. to replace existing facility		12,300			12,300
dna 3. Undergrounding of electrical services to water pump station		16,000			16,000
4. Equipment building, approx. 2,000 sq. ft. for storage, shops and farm equipment		36,800			36,800



				<u>CORRECTIONAL</u>	
				Total	Est. Cost
				1965-71	1971-76
	1965-66	1966-67	1967-71		
dna 5. Reconstruct recreation courts	6,100			6,100	
6. Construct covered walks between buildings	29,100			29,100	
7. Staff housing, 12 accommodations	94,100			94,100	
8. Chapel Building, approximately 2,000 sq. ft. to seat 50 persons	52,100			52,100	
9. New Junior Camp, including dormitory, cafeteria, school, recreation building, storage and accessory buildings.	50,000b	500,000b	750,000b	1,300,000b	

SANITATION

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>SEWERS & SEWAGE TREATMENT PLANT</u>		<u>\$ 3,659,000</u>	<u>\$ 3,580,000</u>	<u>\$13,681,000</u>	<u>\$20,920,000</u>	<u>\$20,000,000</u>
From Approved Bonds (b)		3,659,000	3,580,000	9,681,000	16,920,000	
From Proposed Bonds (n)				4,000,000	4,000,000	20,000,000
1. Various sewage treatment plants & pump- ing stations, additions & replacements		700,000b	700,000b	2,800,000 (2,100,000b) (700,000n)	4,200,000 (3,500,000b) (700,000n)	3,500,000n
2. Sewer replacements & reconstruction, various locations		300,000b	300,000b	1,200,000 (900,000b) (300,000n)	1,800,000 (1,500,000b) (300,000n)	1,500,000n
3. Beach St. sewer, Buchanan St. to Fillmore St.; Fillmore St., Francisco to the Bay		554,000b			554,000b	
4. Central Basin sewers & pumping stations, area bounded by Islais Creek, the Bay, 19th St., & Third St.		475,000b			475,000b	
5. Lincoln Way sewer, 16th Ave. to 14th Ave.; 14th Ave., Lincoln Way to Judah St., etc. (Section D)		398,000b			398,000b	
6. Twenty-fourth & Noe Sts., relief sewer		313,000b			313,000b	
7. Division St. sewer, between DeHaro & 7th Sts.		300,000b			300,000b	
8. Eucalyptus Drive sewer, Junipero Serra Blvd. to 26th Avenue		264,000b			264,000b	
9. Eighteenth St. sewer, Noe to Church Sts.		194,000b			194,000b	
10. Cayuga Ave. auxiliary sewer, Geneva Ave. to Mt. Vernon Avenue		161,000b			161,000b	



SANITATION

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
11. Southeast Sewage Treatment Plant, extension of effluent outfall sewer along the south shore of Islais Creek from Quint St. to deep water (by direction of State Regional Water Pollution Control Board)		1,545,000b		1,545,000b	
12. Keith St. sewer, Davidson St. to Arthur Ave.		450,000b		450,000b	
13. Third St. sewer, reconstruction from Evans to Arthur Aves.		365,000b		365,000b	
14. Lyndhurst Dr. sewer, Junipero Serra to 19th Ave.		220,000b		220,000b	
15. Various sewers, improvements & extensions			3,000,000n	3,000,000n	15,000,000n
16. Army St. auxiliary sewer, Section "A"			1,355,000b	1,355,000b	
17. Bancroft Ave.-Griffith St. sewer system			1,000,000b	1,000,000b	
18. Turk-Taylor-6th Sts. sewer, Sections "A" & "B"			891,000b	891,000b	
19. Twenty-sixth St. Pump Station, new pumping station & connecting sewer network			800,000b	800,000b	
20. Mission St.-Mt. Vernon Ave. sewers, increase capacity of system			727,000b	727,000b	
21. Ridgewood St.-Hearst Ave. & Santa Rosa Ave. auxiliary sewers			539,000b	539,000b	
22. Fulton St., 43rd Ave. to Great Highway, construct auxiliary sewer			495,000b	495,000b	

No.	Name	Rank	Regt.	Company	Remarks
1	John A. Smith	Private	1st	A	Discharged for disability
2	James H. Brown	Private	1st	B	Discharged for disability
3	William C. Jones	Private	1st	C	Discharged for disability
4	Robert E. Taylor	Private	1st	D	Discharged for disability
5	Thomas M. White	Private	1st	E	Discharged for disability
6	Charles F. Green	Private	1st	F	Discharged for disability
7	Edward G. Black	Private	1st	G	Discharged for disability
8	Franklin D. Gray	Private	1st	H	Discharged for disability
9	George W. Hall	Private	1st	I	Discharged for disability
10	Henry J. King	Private	1st	J	Discharged for disability
11	Isaac L. Lee	Private	1st	K	Discharged for disability
12	Jonathan M. Miller	Private	1st	L	Discharged for disability
13	Samuel N. Moore	Private	1st	M	Discharged for disability
14	David O. Reed	Private	1st	N	Discharged for disability
15	John P. Scott	Private	1st	O	Discharged for disability
16	William Q. Turner	Private	1st	P	Discharged for disability
17	Robert R. Walker	Private	1st	Q	Discharged for disability
18	Thomas S. Young	Private	1st	R	Discharged for disability
19	Charles T. Adams	Private	1st	S	Discharged for disability
20	Edward U. Baker	Private	1st	T	Discharged for disability
21	Franklin V. Carter	Private	1st	U	Discharged for disability
22	George W. Davis	Private	1st	V	Discharged for disability
23	Henry J. Evans	Private	1st	W	Discharged for disability
24	Isaac L. Fisher	Private	1st	X	Discharged for disability
25	Jonathan M. Grant	Private	1st	Y	Discharged for disability
26	Samuel N. Harris	Private	1st	Z	Discharged for disability
27	David O. Ingram	Private	1st	AA	Discharged for disability
28	John P. Jackson	Private	1st	AB	Discharged for disability
29	William Q. Keller	Private	1st	AC	Discharged for disability
30	Robert R. Lewis	Private	1st	AD	Discharged for disability
31	Thomas S. Martin	Private	1st	AE	Discharged for disability
32	Charles T. Nelson	Private	1st	AF	Discharged for disability
33	Edward U. Owen	Private	1st	AG	Discharged for disability
34	Franklin V. Parker	Private	1st	AH	Discharged for disability
35	George W. Quinn	Private	1st	AI	Discharged for disability
36	Henry J. Russell	Private	1st	AJ	Discharged for disability
37	Isaac L. Smith	Private	1st	AK	Discharged for disability
38	Jonathan M. Taylor	Private	1st	AL	Discharged for disability
39	Samuel N. White	Private	1st	AM	Discharged for disability
40	David O. Young	Private	1st	AN	Discharged for disability
41	John P. Adams	Private	1st	AO	Discharged for disability
42	William Q. Baker	Private	1st	AP	Discharged for disability
43	Robert R. Carter	Private	1st	AQ	Discharged for disability
44	Thomas S. Davis	Private	1st	AR	Discharged for disability
45	Charles T. Evans	Private	1st	AS	Discharged for disability
46	Edward U. Fisher	Private	1st	AT	Discharged for disability
47	Franklin V. Grant	Private	1st	AU	Discharged for disability
48	George W. Harris	Private	1st	AV	Discharged for disability
49	Henry J. Ingram	Private	1st	AW	Discharged for disability
50	Isaac L. Jackson	Private	1st	AX	Discharged for disability
51	Jonathan M. Keller	Private	1st	AY	Discharged for disability
52	Samuel N. Lewis	Private	1st	AZ	Discharged for disability
53	David O. Martin	Private	1st	BA	Discharged for disability
54	John P. Miller	Private	1st	BB	Discharged for disability
55	William Q. Moore	Private	1st	BC	Discharged for disability
56	Robert R. Nelson	Private	1st	BD	Discharged for disability
57	Thomas S. Owen	Private	1st	BE	Discharged for disability
58	Charles T. Parker	Private	1st	BF	Discharged for disability
59	Edward U. Quinn	Private	1st	BG	Discharged for disability
60	Franklin V. Russell	Private	1st	BH	Discharged for disability
61	George W. Smith	Private	1st	BI	Discharged for disability
62	Henry J. Taylor	Private	1st	BJ	Discharged for disability
63	Isaac L. White	Private	1st	BK	Discharged for disability
64	Jonathan M. Young	Private	1st	BL	Discharged for disability
65	Samuel N. Adams	Private	1st	BM	Discharged for disability
66	David O. Baker	Private	1st	BN	Discharged for disability
67	John P. Carter	Private	1st	BO	Discharged for disability
68	William Q. Davis	Private	1st	BP	Discharged for disability
69	Robert R. Evans	Private	1st	BQ	Discharged for disability
70	Thomas S. Fisher	Private	1st	BR	Discharged for disability
71	Charles T. Grant	Private	1st	BS	Discharged for disability
72	Edward U. Harris	Private	1st	BT	Discharged for disability
73	Franklin V. Ingram	Private	1st	BU	Discharged for disability
74	George W. Jackson	Private	1st	BV	Discharged for disability
75	Henry J. Keller	Private	1st	BW	Discharged for disability
76	Isaac L. Lewis	Private	1st	BX	Discharged for disability
77	Jonathan M. Martin	Private	1st	BY	Discharged for disability
78	Samuel N. Miller	Private	1st	BZ	Discharged for disability
79	David O. Moore	Private	1st	CA	Discharged for disability
80	John P. Nelson	Private	1st	CB	Discharged for disability
81	William Q. Owen	Private	1st	CC	Discharged for disability
82	Robert R. Parker	Private	1st	CD	Discharged for disability
83	Thomas S. Quinn	Private	1st	CE	Discharged for disability
84	Charles T. Russell	Private	1st	CF	Discharged for disability
85	Edward U. Smith	Private	1st	CG	Discharged for disability
86	Franklin V. Taylor	Private	1st	CH	Discharged for disability
87	George W. White	Private	1st	CI	Discharged for disability
88	Henry J. Young	Private	1st	CJ	Discharged for disability
89	Isaac L. Adams	Private	1st	CK	Discharged for disability
90	Jonathan M. Baker	Private	1st	CL	Discharged for disability
91	Samuel N. Carter	Private	1st	CM	Discharged for disability
92	David O. Davis	Private	1st	CN	Discharged for disability
93	John P. Evans	Private	1st	CO	Discharged for disability
94	William Q. Fisher	Private	1st	CP	Discharged for disability
95	Robert R. Grant	Private	1st	CQ	Discharged for disability
96	Thomas S. Harris	Private	1st	CR	Discharged for disability
97	Charles T. Ingram	Private	1st	CS	Discharged for disability
98	Edward U. Jackson	Private	1st	CT	Discharged for disability
99	Franklin V. Keller	Private	1st	CU	Discharged for disability
100	George W. Lewis	Private	1st	CV	Discharged for disability

SANITATION

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
23. Twenty-second Ave., Geary Blvd. to Lake St., replace sewers			307,000b	307,000b	
24. Market-Front St. sewers			350,000b	350,000b	
25. Niagara Ave. sewer, Louisburg St. to Cayuga Ave.			140,000b	140,000b	
26. Crescent Ave. sewer, Andover St. to Folsom St.			77,000b	77,000b	

		TRAFFICWAYS				
		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>TRAFFICWAYS</u>	TOTAL	<u>\$11,246,800</u>	<u>\$ 9,228,300</u>	<u>\$24,973,900</u>	<u>\$45,449,000</u>	<u>\$17,626,000</u>
Major Thoroughfares		6,401,900	4,885,200	14,361,900	25,649,000	11,924,000
Street & Sidewalk Reconstruction		1,198,600	497,400	748,000	2,444,000	552,000
Traffic Signals & Channelization		416,000	566,000	2,414,000	3,396,000	
Street Lighting		2,252,000	1,865,000	6,110,000	10,227,000	3,400,000
Landscaping & Irrigation		517,100	487,000	1,340,000	2,344,100	1,750,000
Miscellaneous		461,200	927,700		1,388,900	

Note: Numbers in () indicate the Department of Public Work's overall priority numbers for projects scheduled for fiscal year 1965-66.

<u>MAJOR THOROUGHFARES</u>	Total	<u>6,401,900</u>	<u>4,885,200</u>	<u>14,361,900</u>	<u>25,649,000</u>	<u>11,924,000</u>
From 1.04 Funds (e)		1,032,500	1,223,400	2,601,200	4,857,100	
From 1.04 Matching Funds (f)		1,568,800	1,119,800	5,215,700	7,904,300	50,000
From Gas Tax Funds (g)		2,584,100	2,300,000	1,627,000	6,511,100	9,464,000
From Road Funds (s)		1,216,500	242,000	3,095,000	4,553,500	2,410,000
From Other Sources (o) (Private)				1,823,000	1,823,000	.
1. Street work, preliminary engineering & administrative expenses (annual request)		20,000g	20,000g	80,000g	120,000g	100,000g
2. County road projects engineering & administrative expenses (annual request)		20,000s	20,000s	80,000s	120,000s	100,000s
3. Various street improvements, City aid (annual request)		100,000s	100,000s	200,000s	400,000s	250,000s
4. Construction of curbs & pavements in front of public property (annual request)		80,000s	80,000s	200,000s	360,000s	250,000s
5. Various locations, curb raising program (annual request)		22,000s	12,000s	48,000s	82,000s	60,000s

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
6. Bosworth St., Lyell St. to O'Shaughnessy Blvd. & O'Shaughnessy Blvd., Bosworth St. to Portola Dr.; 4-lane divided highway with landscaped median strip (Funds previously authorized \$1,878,600)	1,116,000f	1,119,800f	5,215,700f	7,451,500f	
7. Geneva Ave., widening & extension, Alemany Blvd. to Ocean Ave. (Funds previously appropriated \$2,394,600)	90,600e			90,600e	
8. Washington St. widening, Sansome St. to The Embarcadero (Funds previously appropriated \$1,429,100)	40,700g			40,700g	
9. Drumm St., California St. to Jackson St., construct 4-lane divided roadway; parking lanes between California & Washington Sts. (\$1,114,000 previously appropriated)	23,400g			23,400g	
10. Sixth Ave., improvements to permit one-way traffic on Sixth & Seventh Aves., between Moraga St. & Lincoln Way (\$100,000 previously appropriated)	517,600e			517,600e	
11. Seventh St. extension between Market & McAllister Sts.; new 3-lane, one-way street	48,300e			48,300e	
12. Monterey Blvd., Ridgewood St. to Circular Ave., widen to 4-lanes with median divider (\$30,000 previously appropriated)	454,400s			454,400s	
13.(17) Burnett Ave., from vicinity of Dixie Alley to Twin Peaks Blvd. near Palo Alto St., extension of 2-lane roadway (\$75,600 previously appropriated)	373,500s			373,500s	

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
14.(24) Fifth St. extension, Market to Eddy St. & widening of Anna Lane north to O'Farrell St.; develop triangle bounded by Fifth, Eddy & Market Streets	2,500,000g	2,250,000g	162,000g	4,912,000g	
15.(34) Concourse Dr., Golden Gate Park between Main Dr. & South Dr., construct 2-lane roadway in new alignment southeast of the Academy of Sciences Bldg.	452,800f			452,800f	
16.(35) Richland Ave. Bridge, San Jose Ave., alterations to eliminate center piers; rechannelize roadway to Highland Ave. Bridge	188,000e			188,000e	
17.(36) Highland Ave. Bridge, San Jose Ave., alterations to eliminate center piers; rechannelization	188,000e			188,000e	
18.(70) Civic Center Sidewalks, various locations, reconstruct sidewalks around all public buildings, as required	145,600s			145,600s	
19.(71) Brotherhood Way, Thomas Moore Way to 2200 ft. westerly, construct 12' sidewalk	21,000s			21,000s	
20. Elk St. widening, 2-lane roadway with parking lanes between Bosworth & Sussex Sts.		13,400e	163,200e	176,600e	
21. Laguna Honda Blvd. widening, 7th Street to Woodside Ave., construct 4-lane divided highway		30,000g	1,360,000g	1,390,000g	

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
22. Bayview Parkway, 4-lane roadway between San Bruno Ave. at Mansell St. & Bayview Park		30,000s	2,567,000s	2,597,000s	
23. Fourth St. Overcrossing, Brannan St. to Berry St., 4-lane divided roadway on elevated structure with connections to proposed Southern Embarcadero Freeway (Southern Pacific Co. participation - \$1,823,000)		1,210,000e	4,261,000 (2,438,000e) (1,823,000o)	5,471,000 (3,648,000e) (1,823,000o)	
24. Clipper & Army Sts. from Douglass St. to Guerrero St., construct 4-lane roadway to provide an east-west traffic corridor between Mission, Diamond Heights & West of Twin Peaks Districts			25,000g	25,000g	302,000g
25. Third St., Channel St. to Mariposa St., provide 6-lane divided roadway with parking lanes between Channel & Mariposa Sts.					330,000g
26. Webster & Laguna Sts., Golden Gate Ave. to Market St., construct 6-lane divided roadway with parking lanes, to provide north-south connection between Mission & Fillmore Districts					873,000g
27. Phelan Ave. extension, Judson Ave. to Monterey Ave., construct 4-lane roadway with sidewalks with parking lanes					450,000g
28. Webster St. widening, Post St. to California Street, construct 6-lane divided roadway with parking lanes					444,000g
29. Foerster St., between Judson Ave. & Monterey Ave., construct 2-lane roadway					50,000f

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
30. Holloway Ave., Junipero Serra Blvd., to Harold Ave., construct 2-lane roadway with parking lanes					215,000g
31. Redevelopment Area A-2, various streets widening, reconstruction & resurfacing of streets					3,500,000 (1,750,000g) (1,750,000s)
32. Turk St. Expressway, Divisadero St. to Polk St., construct 6-lane divided roadway with grade separations at Gough St., Franklin St. & Van Ness Ave.					5,000,000g

<u>STREET & SIDEWALK RECONSTRUCTION</u>	Total	\$ <u>1,198,600</u>	\$ <u>497,400</u>	\$ <u>748,000</u>	\$ <u>2,444,000</u>	\$ <u>552,000</u>
From Approved Bonds (b)			27,000		27,000	
From 1.04 Fund (e)		440,200			440,200	
From Gas Tax Fund (g)		86,600	377,300	648,000	1,111,900	552,000
From Road Fund (s)		671,800	93,100	100,000	864,900	
1.(13) Pine St., Franklin to Gough St., pavement reconstruction & sidewalk narrowing (\$34,000 previously appropriated)		28,000g			28,000g	
2.(25) Hayes St., Polk St. to Van Ness Ave., pavement reconstruction		41,200e			41,200e	
3.(26) Division St. between Kansas & 10th Sts., reconstruction		181,000e			181,000e	

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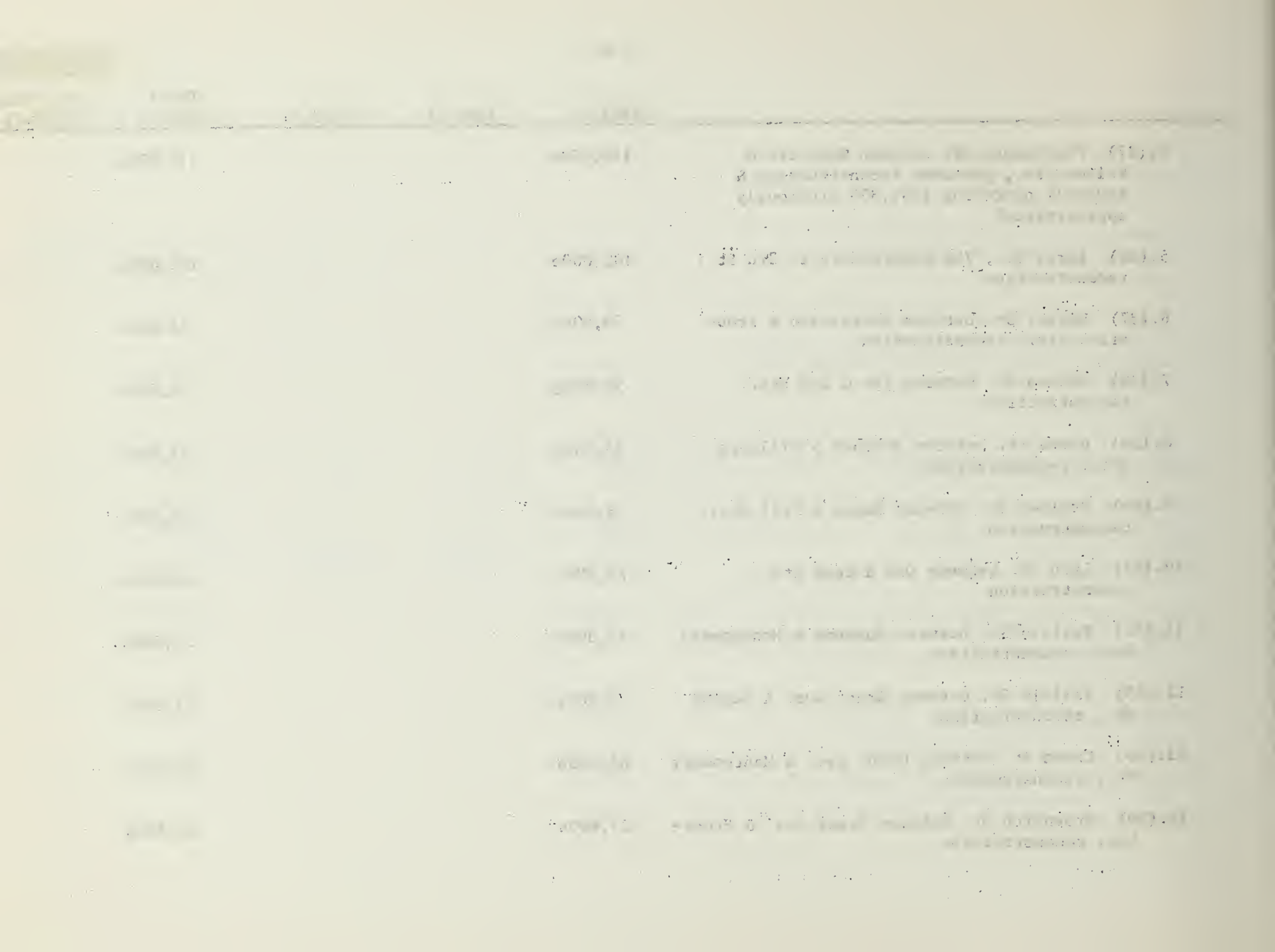
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TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
4.(27) Fourteenth St. between Guerrero & Folsom Sts., pavement reconstruction & sidewalk narrowing (\$39,300 previously appropriated)	116,000e			116,000e	
5.(28) Berry St., The Embarcadero to 3rd St., reconstruction	102,000e			102,000e	
6.(37) Haight St. between Divisadero & Broderick Sts., reconstruction	38,800s			38,800s	
7.(38) Natoma St. between 1st & 2nd Sts., reconstruction	58,600g			58,600g	
8.(39) Grove St. between Steiner & Fillmore Sts., reconstruction	33,900s			33,900s	
9.(40) Steiner St. between Hayes & Fell Sts., reconstruction	25,800s			25,800s	
10.(41) Lyon St. between Oak & Page Sts., reconstruction	22,900s			22,900s	
11.(42) Vallejo St. between Sansome & Montgomery Sts., reconstruction	31,300s			31,300s	
12.(43) Vallejo St. between Grant Ave. & Kearny St., reconstruction	27,800s			27,800s	
13.(49) Green St. between Grant Ave. & Montgomery St., reconstruction	62,500s			62,500s	
14.(50) Greenwich St. between Grant Ave. & Stockton, reconstruction	31,600s			31,600s	



TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
15.(51) Lyon St. between Turk & McAllister Sts., reconstruction	44,000s			44,000s	
16.(52) Filbert St. between Leavenworth St. & Jones St., reconstruction	19,400s			19,400s	
17.(53) Shipley St. between Eliza Place & 4th St., sidewalk narrowing and recon- struction	46,500s			46,500s	
18.(61) Hickory St. between Gough & Octavia Sts., sidewalk narrowing & reconstruction	25,300s			25,300s	
19.(62) Baker St., North Point to Beach Sts., construct curb across closed streets	10,900s			10,900s	
20.(63) Park Presidio Blvd., various street crossings, widen roadway to accommodate right hand turns & additional traffic capacity	57,200s			57,200s	
21.(64) North Point St. between Broderick & Baker Sts., reconstruction	36,400s			36,400s	
22.(65) North Point St. between Scott & Divisadero Sts., reconstruction	37,700s			37,700s	
23.(66) Vallejo St. between Leavenworth & Jones Sts., reconstruction	27,000s			27,000s	
24.(67) Mill St. between Ankeny & Harkness Sts., reconstruction	31,600s			31,600s	
25.(68) Hill St. between Valencia & Guerrerro Sts., reconstruction	35,200s			35,200s	

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
26.(69) Goettingen St. between Wilde & Campbell Sts., reconstruction	26,000s			26,000s	
27. Divisadero St. between Clay & Washington St., reconstruction (including sewer work)		48,500 (16,000b) (32,500g)		48,500 (16,000b) (32,500g)	
28. Walnut St. between Clay & Washington Sts., reconstruction		24,500s		24,500s	
29. Second St. between Townsend & Brannan, reconstruction		53,400s		53,400s	
30. Pine St. between Gough & Laguna Sts., sidewalk narrowing & pavement recon- struction		102,000 (11,000b) (91,000g)		102,000 (11,000b) (91,000g)	
31. Mason St. between Pine & California Sts., reconstruction		24,000g		24,000g	
32. Taylor St. between Bush & California Sts., reconstruction		46,400g		46,400g	
33. Pine Street between Kearny Street & Grant Ave., reconstruction		31,400g		31,400g	
34. Union Street between Kearny & Montgomery Sts., reconstruction		30,000g		30,000g	
35. Harrison St. between 14th & 16th Sts., reconstruction		122,000g		122,000g	
36.. Howth St. between Mt. Vernon Ave. & Ridge Lane, reconstruction		15,200s		15,200s	

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
37. Pennsylvania St. between Mariposa St. & 25th St., reconstruction			360,000g	360,000g	
38. Taylor St. between Bay & Jefferson Sts., construct landscaped promenade with wide sidewalks & narrow one-way roadway			100,000s	100,000s	
39. Quint St. between Palou & Oakdale Sts., reconstruction			11,000g	11,000g	
40. Division St. between Kansas & De Haro Sts., reconstruction			22,000g	22,000g	
41. De Haro St. between King & Berry Sts., reconstruction			15,000g	15,000g	
42. Berry St. between De Haro & 3rd Sts., reconstruction			170,000g	170,000g	
43. Duboce Ave. between Market & Mission Sts., reconstruction			70,000g	70,000g	
44. Evans Ave. between 3rd St. & Hunters Point, reconstruction					200,000g
45. Stanyan St. between Frederick & 17th Sts., reconstruction					132,000g
46. Seventeenth St. between Market & Stanyan Sts., reconstruction					220,000g

Date	Time	Description
1999/01	10:00	Arrived at the airport and checked in for the flight to London.
1999/01	10:30	Left the airport and drove to the hotel. Checked in and went to the room.
1999/01	11:00	Had breakfast at the hotel and then went to the gym.
1999/01	11:30	Returned to the hotel and took a shower. Then went to the restaurant.
1999/01	12:00	Had lunch at the restaurant and then went to the bar.
1999/01	12:30	Stayed at the bar until 1:00 and then went back to the room.
1999/01	13:00	Woke up at 13:00 and went to the gym.
1999/01	13:30	Returned to the hotel and took a shower. Then went to the restaurant.
1999/01	14:00	Had lunch at the restaurant and then went to the bar.
1999/01	14:30	Stayed at the bar until 15:00 and then went back to the room.
1999/01	15:00	Woke up at 15:00 and went to the gym.
1999/01	15:30	Returned to the hotel and took a shower. Then went to the restaurant.
1999/01	16:00	Had lunch at the restaurant and then went to the bar.
1999/01	16:30	Stayed at the bar until 17:00 and then went back to the room.
1999/01	17:00	Woke up at 17:00 and went to the gym.
1999/01	17:30	Returned to the hotel and took a shower. Then went to the restaurant.
1999/01	18:00	Had lunch at the restaurant and then went to the bar.
1999/01	18:30	Stayed at the bar until 19:00 and then went back to the room.
1999/01	19:00	Woke up at 19:00 and went to the gym.
1999/01	19:30	Returned to the hotel and took a shower. Then went to the restaurant.
1999/01	20:00	Had lunch at the restaurant and then went to the bar.
1999/01	20:30	Stayed at the bar until 21:00 and then went back to the room.
1999/01	21:00	Woke up at 21:00 and went to the gym.
1999/01	21:30	Returned to the hotel and took a shower. Then went to the restaurant.

TRAFFICWAYS

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>TRAFFIC SIGNALS & CHANNELIZATION</u>	Total	\$ 416,000	\$ 566,000	\$ 2,414,000	\$ 3,396,000	
From 1.04 Funds (e)		142,000			142,000	
From Gas Tax Funds (g)			260,000	1,727,000	1,987,000	
From Road Funds (s)		274,000	306,000	687,000	1,267,000	
1.(18) Traffic signals & channelization, various locations (annual request)		70,000s	70,000s	280,000s	420,000s	
2.(19) Traffic signal & channelization modi- fications, various locations (annual request)		40,000s	40,000s	160,000s	240,000s	
3.(20) Traffic control devices, various inter- sections; modifications, reconstruction & installations as required annually		12,000s	12,000s	48,000s	72,000s	
4.(21) School crossings, various locations, traffic signals as required annually		10,000s	10,000s	40,000s	60,000s	
5.(29) Nineteenth Ave. at Sloat Blvd., modifi- cations to traffic signals & channelization, including separate left hand turn lanes on 19th Ave.		67,000e			67,000e	
6.(30) Clayton St. at 17th St., traffic signals & channelization		75,000e			75,000e	
7.(44) Downtown-Financial District, various intersections, install traffic signals		72,000s			72,000s	
8.(54) Mission District, various intersections, modifying signal system		70,000s			70,000s	
9. Channelization & safety lighting, various intersections as required.			62,000s	124,000s	186,000s	

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
10. Van Ness Ave., between Market & Bay Sts., signal and warning device modifications & improvements		150,000g		150,000g	
11. Downtown District, various intersections, install traffic signals		42,000s		42,000s	
12. Downtown District, various intersections, install sensing equipment & station for automatic dispatch of traffic control information		70,000s		70,000s	
13. Market St. between 9th & 16th Sts., revise & modify signal system		20,000g		20,000g	
14. Potrero Ave. between Division & Army Sts., install emergency control signal system		20,000g		20,000g	
15. Franklin & Gough Sts. between Lombard & Sacramento Sts., install traffic signals		70,000g		70,000g	
16. Third St. between 16th St. & Jamestown Ave., install center island indicators; rewire traffic signals			150,000g	150,000g	
17. Fulton St. between Park Presidio Blvd. & 47th Ave., install traffic signals & master control equipment			42,000g	42,000g	
18. Lincoln Way between 19th & 46th Aves., install traffic signals & master control equipment			35,000g	35,000g	
19. Turk St. Underpass #1 at Masonic Ave., construct underpass for Turk St. Expressway			1,500,000g	1,500,000g	

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76	
20. Western Addition, channelization at Scott & Fulton Sts. & Stanyan & Fulton Sts., and related signal control			35,000s	35,000s		
<u>STREET LIGHTING</u>	Total	\$ <u>2,252,000</u>	\$ <u>1,865,000</u>	\$ <u>6,110,000</u>	\$ <u>10,227,000</u>	\$ <u>3,400,000</u>
From Approved Bonds (b)	1,300,000	1,300,000	3,900,000	6,500,000		
From Proposed Bonds (n)					650,000	
From Road Funds (s)	952,000	565,000	2,210,000	3,727,000	2,750,000	
1.(22) Street lighting in Overhead Districts, engineering assistance to Public Utilities Commission (annual program)	44,000s	25,000s	50,000s	119,000s	50,000s	
2.(23) Street lighting in Underground Dis- tricts, new installations	446,900s			446,900s		
3.(46) Area E-1, new street lighting install- ations	183,200s			183,200s		
4.(45) Underground installation of street lighting along various streets not now included in Underground Districts	277,900s	300,000s	1,200,000s	1,777,900s	1,500,000s	
5. Replacement of deteriorated underground street lighting facilities (1964 bond program)	1,300,000b	1,300,000b	3,900,000b	6,500,000b	650,000n	
6. Street lighting in Underground Districts, various locations		240,000s	960,000s	1,200,000s	1,200,000s	

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>LANDSCAPING AND IRRIGATION</u> Total	\$ 517,100	\$ 487,000	\$ 1,340,000	\$ 2,344,100	\$ 1,750,000
From Road Funds (s)	517,100	487,000	1,340,000	2,344,100	1,750,000
1.(56) Sunset Blvd., Pacheco St. to Lake Merced Blvd., replace irrigation system (1st & 2nd imcrement completed)	82,800s	162,000s		244,800s	
2.(72) Streetside landscaping & irrigation system, various locations	434,300s	325,000s	1,340,000s	2,099,300s	1,750,000

GENERAL INFORMATION					PERSONAL DATA	
NAME	DATE OF BIRTH	PLACE OF BIRTH	EDUCATION	PROFESSION	SEX	AGE
JOHN DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	M	28
JANE DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	F	28
JOHN DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	M	28
JANE DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	F	28
JOHN DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	M	28
JANE DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	F	28
JOHN DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	M	28
JANE DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	F	28
JOHN DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	M	28
JANE DOE	1945-01-15	NEW YORK	B.S. IN ENGINEERING	ENGINEER	F	28

TRAFFICWAYS

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>MISCELLANEOUS</u>	Total	\$ 461,200	\$ 927,700		\$ 1,388,900	
	From 1.04 Fund (e)	82,200			82,200	
	From 1.04 Matching Fund (f)	158,900			158,900	
	From Gas Tax (g)	15,100	540,000		555,100	
	From Road Funds (s)	205,000	387,700		592,700	
dna	1.(14) Fourth St. Bridge, Fourth & Channel Sts., reconstruct drive mechanism, gear- ing, brakes & bearings	82,200e			82,200e	
dna	2.(15) Third St. Bridge, Third & Channel Sts., reconstruct electrical power & control systems	47,000f			47,000f	
dna	3.(16) Third St. Bridge, Third & Channel Sts., reconstruct drive mechanism, shafting brakes & motors	82,200s			82,200s	
dna	4.(31) Third St. Bridge, Third & Channel Sts., reconstruct & repaint structure	61,700s			61,700s	
dna	5.(32) Geary-Fillmore Overpass, sand removal system	15,100g			15,100g	
	6.(33) Pedestrian Overpass, Jamestown Ave. near Harney Way, construct reinforced concrete overpass (8 ft. wide)	111,900f			111,900f	
dna	7.(47) Lincoln Way from 11th Ave. to Funston Ave., repair and/or reconstruct coping for erosion control	8,600s			8,600s	
dna	8.(48) Alemany Blvd., between Ocean & Onondaga Blvds., reconstruction & modification of drainage systems	9,700s			9,700s	

	<u>TRAFFICWAYS</u>			
	1965-66	1966-67	1967-71	Total 1965-71 Est. Cost 1971-76
dna 9.(55) Twelfth Ave., from Rockridge Ave. to Quintara St., add railing to stairway	9,700s			9,700s
dna 10.(57) Traffic Signal Performance Study; to improve reliability & to reduce mainten- ance costs	6,500s			6,500s
dna 11.(58) Electronic Traffic Control Device Study	12,500s			12,500s
dna 12.(59) Islais Creek Bridge, prepare up-to-date wiring diagrams	1,100s			1,100s
dna 13.(60) Islais Creek Bridge, engineering study & preparation of specifications, structural improvements or replacements	13,000s			13,000s
14. Dixie Alley, east of Market St., reconstruct stairway		27,900s		27,900s
15. Iron Alley at Clayton St., replace stairway		34,900s		34,900s
16. Broadway Tunnel, repairs to prevent ground- water leakage		90,000g		90,000g
17. Parker Ave. at Lone Mountain, reconstruct drainage tunnel		75,000s		75,000s
18. Dixie Alley, west of Market Street, extend stairway		40,000s		40,000s
19. San Jose Ave. near Richland Ave., recon- struct gunite slope		450,000g		450,000g
20. Ingerson Ave. near Gilman Ave., reconstruct retaining wall		20,000s		20,000s

TRAFFICWAYS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
21. Calhoun Terrace, install protective walls or rip-rap around viaduct piers		25,000s		25,000s	
22. Calhoun Terrace at Union St., construct retaining wall		10,000s		10,000s	
23. Telegraph Hill, various streets, remove loose & fractured rock & provide protect- ive barriers where necessary		154,900s		154,900s	

PUBLIC UTILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>PUBLIC UTILITIES</u>	TOTAL	<u>\$59,533,300</u>	<u>\$42,845,200</u>	<u>\$120,282,700</u>	<u>\$222,661,200</u>	<u>\$120,246,000</u>
Airport		7,620,000	5,235,000	37,640,000	50,495,000	66,800,000
Water		11,936,900	11,072,500	33,199,500	56,208,900	28,007,000
Hetch Hetchy		36,893,200	21,522,000	23,663,000	82,078,200	300,000
Municipal Railway		3,083,200	5,015,700	25,780,200	33,879,100	25,139,000
<u>S. F. INTERNATIONAL AIRPORT</u>	TOTAL	<u>7,620,000</u>	<u>5,235,000</u>	<u>37,640,000</u>	<u>50,495,000</u>	<u>66,800,000</u>
From Proposed Bonds (n)				27,000,000	27,000,000	63,600,000
From Revenues (r)		5,005,000	4,485,000	10,640,000	20,130,000	3,200,000
From Other Sources (o)		2,615,000	750,000		3,365,000	
Note: This program subject to changes which may result from Master Plan studies to be initiated by the Public Utilities Commission in the near future.						
1. Reconstruction of landing field pavement, continuing program		220,000 (110,000r) (110,000o)	220,000r	600,000r	1,040,000 (930,000r) (110,000o)	600,000r
2. Terminal Bldg. & Piers, modification & additions		225,000r	225,000r	600,000r	1,050,000r	800,000r
3. Entrance road network, improvements		10,000r	1,250,000r		1,260,000r	
4. Runway extensions, removal of structures to permit extension of Runway 10R		60,000 (30,000r) (30,000o)			60,000 (30,000r) (30,000o)	
5. Runway extension, extend Runway 10R to 10,600 ft. & prepare sites for navigation aids		200,000 (100,000r) (100,000o)			200,000 (100,000r) (100,000o)	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
6. Runway 28L and Exit Taxiway, improve lighting	310,000 (80,000r) (230,000o)			310,000 (80,000r) (230,000o)	
7. Runway 28R, extend to 11,870 feet	3,300,000 (1,650,000r) (1,650,000o)	1,500,000 (750,000r) (750,000o)		4,800,000 (2,400,000r) (2,400,000o)	
8. Additional approach light systems	240,000 (120,000r) (120,000o)	240,000		480,000 (360,000r) (120,000o)	
9. Taxiway R & S, extension & improvements	220,000 (110,000r) (110,000o)	80,000r		300,000 (190,000r) (110,000o)	
10. Taxiway construction for increased air traffic	250,000 (125,000r) (125,000o)	250,000r	300,000r	800,000 (675,000r) (125,000o)	300,000
11. Construction of high-speed exit taxiways	275,000 (135,000r) (140,000o)		240,000r	515,000 (375,000r) (140,000o)	
12. Industrial Waste Treatment Facilities (\$55,000 has been requested in supplemental budget for temporary work to meet State requirements)	300,000r		1,200,000r	1,500,000r	
13. Aircraft Parking Aprons, reconstruction; construction of servicing facilities	100,000r	100,000r	100,000r	300,000r	
14. Circulation Road System, relocation and improvements	160,000r	50,000r	100,000r	310,000r	
15. Circulation Road System, construct additional roads	30,000r	120,000r	240,000r	390,000r	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
16. Utility System, extensions & improvements to keep pace with airport expansion	130,000r	100,000r	200,000r	430,000r	300,000r
17. Air Navigation Aids, additional electronic and visual aids, various locations	40,000r		150,000r	190,000r	200,000r
18. Maintenance Base Area, reclamation of tidelands adjacent to Seaplane Channel	715,000r			715,000r	
19. Protective fencing, various locations, to reduce hazards of jet blasts	35,000r		75,000	110,000r	
20. New firehouse & airport maintenance facilities	150,000r		375,000r	525,000r	
21. San Francisco, construct heliport, site to be determined	400,000r			400,000r	
22. Aircraft Parking, new aircraft parking and servicing apron for general aviation use	100,000r			100,000r	
23. Drainage Control System, improvements	150,000r			150,000r	
24. Automobile Parking, construct second level parking facility for northeast & southeast courts		500,000r	500,000r	1,000,000r	
25. Pier E, construct additional waiting room space		600,000r		600,000r	
26. Maintenance Base Area, develop new facilities for expected operations expansion			400,000r	400,000r	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
27. Landing field improvements, to accommodate supersonic aircraft			2,500,000r	2,500,000r	
28. Sewage treatment plant, enlarged capacity			250,000r	250,000r	
29. Runway 1L & 19R, extension; Runway 1R & 19L, relocation			2,400,000r	2,400,000r	8,400,000n
30. Air Cargo Facility, reclamation of tide-lands for construction			10,000,000n	10,000,000n	
31. Air Cargo Facility, develop site			4,000,000n	4,000,000n	
PROJECTS 30 & 31 SUBJECT TO APPROVAL OF CITY & STATE AGENCIES WHICH EXERCISE CONTROL ON BAY FILL					
32. Executive Aircraft Parking Facility			285,000r	285,000r	
33. Vehicular traffic controls, install closed network T.V. monitors			125,000r	125,000r	
34. Automobile Parking Garage, construction of 2nd stage			7,000,000n	7,000,000n	
35. General Aviation Facility, reclamation of tidelands			6,000,000n	6,000,000n	
36. General Aviation Facility, construction					3,000,000n
PROJECTS 35 & 36 SUBJECT TO APPROVAL OF LOCAL & STATE AGENCIES WHICH EXERCISE CONTROL ON BAY FILL					
37. Pier G. Extension					1,000,000n
38. Third (north) Terminal Building, site to be determined by Airport Master Plan study					16,000,000n

No.	Date	Description	Amount	Balance
1	1900
2	1900
3	1900
4	1900
5	1900
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PUBLIC UTILITIES

	1965-66	1966-67	1966-67	Total 1965-71	Est. Cost 1971-76
39. Rapid Transit connections, Airport to Peninsula line					10,000,000n
PROJECT 39 DEPENDENT UPON STUDIES FOR WEST BAY TRANSIT DISTRICT, SAN MATEO COUNTY, NOW IN PROGRESS.					
40. Bay Front Freeway connections, Airport to proposed freeway					4,000,000n
41. Terminal Complex, construct automated "loop" transportation system for intra-terminal traffic					2,200,000n
42. Third East-West Runway to meet anticipated traffic demands					2,000,000n
PROJECT 42 SUBJECT TO APPROVAL OF LOCAL & STATE AGENCIES WHICH EXERCISE CONTROL ON BAY BILL.					

PUBLIC UTILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>WATER DEPARTMENT</u>	<u>TOTAL</u>	<u>\$11,936,900</u>	<u>\$11,072,500</u>	<u>\$33,199,500</u>	<u>\$56,208,900</u>	<u>\$28,007,000</u>
From Approved Bonds (b)		3,300,000	6,686,000	2,900,000	12,886,000	
From Proposed Bonds (n)				11,800,000	11,800,000	19,250,000
From Revenues (r)		4,036,900	4,056,500	18,499,500	26,592,900	8,757,000
From Other Sources (o)		4,600,000	330,000		4,930,000	
*Denotes projects which might be included in an "anti-poverty" work program.						
1. Entire Service Area, new services & meters (continuing project)		235,000r	244,000r	1,046,000r	1,525,000r	1,400,000r
2. City streets, various locations, normal main extensions (continuing project)		250,000r	178,000r	751,000r	1,179,000r	950,000r
3. Entire Service Area, reconstruct & relocate blowoffs (continuing project)		11,600r	18,000r	52,000r	81,600r	30,000r
4. Entire Service Area, renew water services (continuing project)		500,000r	500,000r	2,060,000r	3,060,000r	1,400,000r
5. Entire Service Area, relocate and realign water mains (continuing project)		100,000r	40,000r	210,000r	350,000r	225,000r
6. Entire Service Area, relocate & realign water services due to reconstruction of streets and sewers (continuing project)		25,000r	16,000r	87,000r	128,000r	100,000r
7. Entire Service Area, install gate valves (continuing project)		27,000r	12,500r	35,000r	74,500r	75,000r
8. Entire Service Area, replace water mains (continuing project)		292,300r	210,000r	872,000r	1,374,300r	1,150,000r

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
* 9. Suburban areas, road improvements on S.F.W.D. properties (continuing project)	25,000r	15,000r	62,000r	102,000r	80,000r
*10. Entire Service Area, various locations, new fencing on S.F.W.D. properties (continuing project)	30,000r	30,000r	48,000r	108,000r	65,000r
*11. Entire Service Area, various locations, replace fencing (continuing project)	12,000r	12,000r	48,000r	72,000r	65,000r
12. San Francisco, various locations, construct blowoffs, air valves and appurtenances (continuing project)	25,000r	25,000r	87,000r	137,000r	60,000r
13. Bay Division Pipeline #4, construct additional sections		4,250,000b		4,250,000b	
14. Bay Division Pipeline, connect to Crystal Springs Pipeline in San Mateo County; tunnel and steel pipe aqueduct		1,436,000b		1,436,000b	
15. Crystal Springs to San Andreas, install larger pumps and aqueduct		900,000b		900,000b	
16. Crystal Springs Pipeline #3. San Mateo Co., construct new pipeline to University Mound Reservoir	3,300,000b			3,300,000b	6,050,000n
17. Various streets, San Francisco cement mortar lines (continuing project)	141,200r	108,000r	633,000r	882,200r	1,000,000r
18. Sutro Reservoir, Clarendon Ave., rehabilitation	300,000r			300,000r	
19. Central Pump Station, 22nd Avenue and Sloat Blvd., reconstruction & replacement	175,000r			175,000r	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
20. S.F. additional water supply line, connect to San Andreas Pipeline #3	70,000r	1,330,000r	2,800,000r	4,200,000r	
21. Sunol Distribution System, Alameda Co., provide water supply to City of Sunol	20,000r		31,000r	51,000r	
22. Crystal Pipeline #1, near S.F.-San Mateo Co. line, install meters, line valve and appurtenances	63,000r		105,000r	168,000r	
dna 23. Distribution Headquarters, 1990 Newcomb Ave., install air conditioning system	27,000r			27,000r	
dna 24. Lombard Reservoir, Lombard & Hyde Sts., apply sealcoat to roof	1,800r			1,800r	
25. Pumping Station, Felton & Dartmouth Sts., rehabilitate	20,000r			20,000r	
26. Pumping Station, Lane St. & Newcomb Ave., rehabilitate	27,000r			27,000r	
27. Forest Hill Tanks, Mendosa & 11th Aves., rehabilitate	10,000r		10,000r	20,000r	
28. San Andreas Reservoir, San Mateo Co., water treatment plant (to be partially financed from sale of surplus property)	5,600,000 (1,000,000r) (4,600,000o)			5,600,000 (1,000,000r) (4,600,000o)	3,200,000n
*29. Watershed areas, erosion control (con- tinuing project	10,000r	5,000r	20,000r	35,000r	50,000r

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
30. Suburban Areas, replace cottages	75,000r	25,000r	50,000r	150,000r	
31. (included in #30)					
32. (included in #30)					
33. Entire Service Area, minor & recurring replacement and repair projects		100,000r	400,000r	500,000r	500,000r
34. 425 Mason Street, miscellaneous repair and improvement projects		10,000r	40,000r	50,000r	50,000r
35. Entire Service Area, minor and recurring additions & improvements		100,000r	400,000r	500,000r	500,000r
dna 36. Merced Manor & Sunset Reservoirs, rehabilitate irrigation & sprinkler systems	26,000r			26,000r	
37. Bernal Heights area, construct 75,000-gal. tank with pumps and appurtenances, site to be determined	100,000r			100,000r	
SITE LOCATION PLANS FOR PROJECT #37 MUST BE SUBMITTED TO THE CITY PLANNING COMMISSION FOR REVIEW					
38. Bay Division Pipeline #1, Alameda Co., rehabilitate	200,000r			200,000r	
39. Balboa Reservoir, construct feeder mains to distribution pipelines		600,000r	1,250,000r	1,850,000r	1,000,000r
40. Balboa Reservoir (South Basin), Phelan Ave. near Ocean Ave., construct reinforced concrete lining and roof		100,000b	2,900,000b	3,000,000b	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
41. University Mound Reservoir, construct new feeder mains		90,000r	92,000r	182,000r	
42. Pilarcitos Forebay #1, San Mateo Co., gunite lower portion	26,000r			26,000r	
43. Suburban Division Hq., Millbrae & Sunol, new building & facilities	60,000r		1,300,000r	1,360,000r	
44. Ravenswood Levee, San Mateo Co., culvert extensions	10,000r			10,000r	
45. Francisco Tank, Bay & Larkin Sts., construct 5 mg storage tank (funds to come from lease of part of Francisco Reservoir property)		330,000o		330,000o	
THE WATER DEPARTMENT PROPERTY AT BAY & LARKIN STS. IS IN THE "PUBLIC USE DISTRICT" AND IS SUBJECT TO THE PROVISIONS OF SEC. 215.1 AND 215.2 OF THE CITY PLANNING CODE					
46. Alameda East Portal, install dechlorination plant		60,000r		60,000r	
47. Bay Division Pipeline #1, rehabilitate portions			600,000r	600,000r	
48. Various locations, install valve power units			62,000r	62,000r	17,000r
49. City Distribution Central Control System, install automatic controls			260,000r	260,000r	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
50. Sunset Feeder System, various S.F. streets, reconstruct transmission & feeder mains			260,000r	260,000r	
51. Lake Merced Pump Station, stand-by power plant			1,250,000r	1,250,000r	
52. Lincoln Park Distribution Tank, Lincoln Park, install 10 mg tank			1,000,000r	1,000,000r	
IT IS RECOMMENDED THAT LANDSCAPING BE INCLUDED IN THE CONSTRUCTION PROGRAM FOR PROJECT #52					
53. Crystal Springs Reservoir, construct water treatment plant			9,000,000n	9,000,000n	
54. Sunol Water Treatment Plant, construct Stage II			2,800,000n	2,800,000n	
55. Entire Service Area, pipeline electrolysis protection (continuing project)		3,000r	16,500r	19,500r	25,000r
*56. Entire Service Area, survey & monument boundary lines (continuing project)		3,000r	12,000r	15,000r	15,000r
dna 57. 425 Mason Street, install automatic elevator	85,000r			85,000r	
58. Crystal Springs Pipelines #1 & #2, cement mortar lines where required			300,000r	300,000r	
59. Sunset System, construct new feeder mains in northeast area of system			2,000,000r	2,000,000r	

PUBLIC UTILITIES

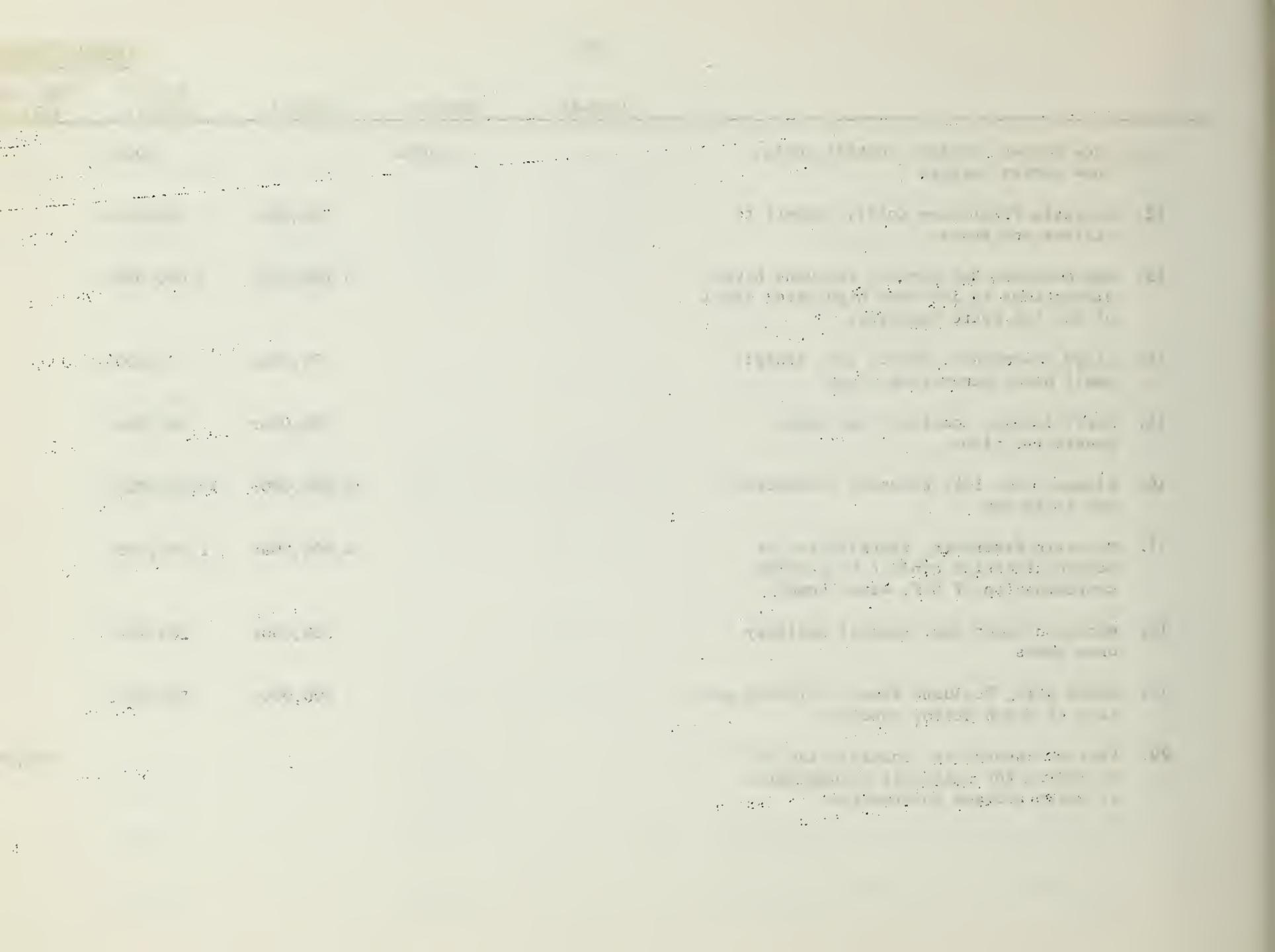
	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
60. Crystal Springs Chlorination Station, replace		132,000r		132,000r	
61. San Andreas Pipeline #2, from outlet tower to Baden, cement mortar line		150,000r		150,000r	
62. Sutro System, construct new feeder mains in northeast area of system			250,000r	250,000r	
63. Pulgas Tunnel to Millbrae Yard, install telemeter wire	20,000r			20,000r	
64. Bay Division Pipeline #1, Ravenswood, repair piles & bents		40,000r		40,000r	
dna 65. Millbrae Yard, reconstruct sanitary facilities	11,500r			11,500r	
dna 66. Pulgas Water Temple, rehabilitate	7,500r			7,500r	
dna 67. Sunol, construct additional lines at Walnut Drying Plant	7,500r			7,500r	
68. Crystal Springs Dam, increase height of dam					10,000,000n
69. Corporation Yard, 1990 Newcomb Ave., install emergency stand-by generator	10,500r			10,500r	

PUBLIC UTILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>HETCH HETCHY</u>	<u>TOTAL</u>	<u>\$36,893,200</u>	<u>\$21,522,000</u>	<u>\$23,663,000</u>	<u>\$82,078,200</u>	<u>\$ 300,000</u>
From Approved Bonds	(b)	32,342,000	17,970,000	8,288,000	58,600,000	
From Revenues	(r)	3,551,200	1,552,000	13,375,000	18,478,200	300,000
From Other Sources	(o) (Federal)	1,000,000	2,000,000	2,000,000	5,000,000	
1.	Early Intake, Canyon Power Project, construct powerhouse, power plant and other appurtenances (continuation of project financed by 1955 bond fund)	7,700,000b	200,000b	100,000b	8,000,000b	
2.	Moccasin Powerhouse, replacement (continuation of project in progress)	3,510,000r	1,195,000r		4,705,000r	
3.	Tuolumne River, construct Don Pedro Dam (continuation of project in progress)	22,342,000 (21,342,000b) (1,000,000o)	16,470,000 (14,470,000b) (2,000,000o)	7,188,000 (5,188,000b) (2,000,000o)	46,000,000 (41,000,000b) (5,000,000o)	
4.	San Joaquin Valley, construction of third pipeline (continuation of project in progress)	3,300,000b	3,300,000b	2,000,000b	8,600,000b	
dna 5.	City of Oakdale, construct curb and gutters fronting maintenance yard	1,200r			1,200r	
dna 6.	South Fork - Cherry Dam, reconstruct access road	40,000r	210,000r		250,000r	
7.	O'Shaughnessy Dam, recondition drum gates		30,000r		30,000r	
8.	Early Intake, construct 4 cottages		100,000r		100,000r	
9.	Middle Fork, Tuolumne River, reconstruct gauging station		3,000r		3,000r	
10.	Early Intake, Tuolumne River, reconstruct bridge		10,000r		10,000r	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
11. Snow Survey Courses, install aerial snow survey markers		4,000r		4,000r	
12. Moccasin Powerhouse (old), convert to offices and shops			100,000r	100,000r	
13. Red Mountain Bar Siphon, Tuolumne River, alterations to increase high water level of the Don Pedro Reservoir			1,000,000b	1,000,000b	
14. Lloyd Powerhouse, Cherry Dam, install small power generating plant			75,000r	75,000r	
15. Early Intake, construct new power generating plant			500,000r	500,000r	
16. Eleanor Dam, Lake Eleanor, reconstruct and raise dam			10,000,000r	10,000,000r	
17. Moccasin Reservoir, installation of second diversion conduit to prevent contamination of S.F. water supply			2,000,000r	2,000,000r	
18. Moccasin Lower Dam, install spillway drum gates			200,000r	200,000r	
19. South Fork, Tuolumne River, relocate portion of Hetch Hetchy aqueduct			500,000r	500,000r	
20. Various Reservoirs, installation of recorders for automatic transmission of water storage information					300,000r



PUBLIC UTILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>MUNICIPAL RAILWAY</u>	TOTAL	\$ 3,083,200	\$ 5,015,700	\$25,780,200	\$33,879,100	\$25,139,000
From Ad Valorem Taxes		2,666,900	1,482,400	18,772,200	22,921,500	8,470,000
From Proposed Bonds (n)			3,533,300	7,008,000	10,541,300	16,669,000
From Other Sources (o) (State)		416,300			416,300	
NOTE: The proposed bond financed projects listed below are subject to revisions resulting from the study of future requirements for the Municipal Railway now in progress and scheduled for completion in November, 1965.						
1.	Ocean Yard Parking Deck, San Jose & Geneva Avenues, construct upper level	300,000o			300,000o	
2.	18th & Iowa Streets, overhead wire and feeder relocation	116,300o			116,300o	
3.	Geneva Carhouse, Geneva & San Jose Aves., remove and replace buildings		1,780,000n		1,780,000n	
4.	Clay St., between Sansome & Clay Sts., reconstruct trolley coach overhead	20,000			20,000	
5.	Potrero Ave. at Army St., reconstruct trolley coach overhead (required because of improvements to Army St. Circle)	9,500			9,500	
6.	Mason & Washington Powerhouse, construct visitor's gallery & paint interior of powerhouse	60,000			60,000	
dna 7.	Replace motor coaches (450)	1,879,400	1,482,400	8,682,200	12,044,000	3,850,000

PUBLIC UTILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 8.	Mason & Washington Powerhouse, remove & reinstall two heavy-duty cranes	90,000			90,000	
9.	Church St. right-of-way, between 18th & 20th Sts., construct protective fence	5,000			5,000	
10.	(Omitted)					
11.	Judah St., 18th to 30th Ave., reconstruct track	400,000			400,000	
dna 12.	Mason & Washington Carhouse, replace re- taining wall	14,700			14,700	
13.	30th & Church Sts., construct convenience station for personnel	4,400			4,400	
dna 14.	Ocean Garage, Ocean & San Jose Aves., con- struct wash rack and sump	3,200			3,200	
dna 15.	Mason & Washington Carhouse, install gas vent	1,600			1,600	
dna 16.	Geneva Carhouse, Geneva & San Jose Aves., install lighting & electrical outlets in inspection pits	1,900			1,900	
dna 17.	Kirkland Yard, Stockton & North Point Sts., reconstruct chain link fence	3,000			3,000	
dna 18.	Geary St. Carhouse, replace floor covering in office	2,300			2,300	
dna 19.	Paint Shop, San Jose & Geneva Aves., in- stall new electrical service	1,900			1,900	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 20. Mason & Washington Powerhouse, rehabilitate or replace maintenance & repair equipment	18,000			18,000	
21. Kirkland Yard, Stockton & North Point Sts., reconstruct paving	56,400			56,400	
22. Presidio Yard, Presidio Ave. & Sutter St., reconstruct paving	64,600			64,600	
23. Convert streetcars for multiple unit operation		1,100,000n		1,100,000n	
24. Presidio & Potrero Yards, install fuel pumps		52,600n		52,600n	
25. Twin Peaks Tunnel, improve signal system		375,000n		375,000n	
26. Twenty-fourth & Utah Sts., Automotive Shop, construct protective shelter		79,700n		79,700n	
27. Forest Hill Station, Laguna Honda & Dewey Blvds., automatic elevator equipment		146,000n		146,000n	
28. Twin Peaks Tunnel, rehabilitate tunnel structure			840,000n	840,000n	
29. Stanyan Street, Fulton to Fell St., reconstruct trolley coach overhead (Stanyan St. widening)	31,000			31,000	
30. Property acquisition for new carhouse & shops, sites to be determined			1,050,000n	1,050,000n	
31. Track reconstruction for new carhouse & shops			294,000n	294,000n	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
32. New Cable Cars to replace worn-out cars			680,000n	680,000n	
33. Various locations, replace cable car tracks			940,000n	940,000n	
34. Ocean Ave. Substation, construct new automatic substation			460,000n	460,000n	
35. Ocean Ave. Substation, rearrange feeders for new substation			32,000n	32,000n	
36. Taraval St. "L" Line, remove & replace track structures			1,375,000	1,375,000	
37. Replace trolley coaches with new motor coaches			6,930,000	6,930,000	4,620,000
38. Elkton Yard, San Jose Ave. & Niagara St., remove & replace paint shop			195,000n	195,000n	
39. Outer Market Substation, construct new automatic substation			562,000n	562,000n	
40. Outer Market Substation, rearrange feeders for new substation			210,000n	210,000n	
41. Judah St., "N" Line, remove & replace track			1,785,000	1,785,000	
42. Twin Peaks Tunnel, Market St. to West Portal Ave., remove & replace track structure			885,000n	885,000n	
43. Elkton Shops, San Jose & Ocean Aves., remove & replace maintenance shops			860,000n	860,000n	

PUBLIC UTILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
44. Replace streetcars with new equipment suitable for operation within rapid transit system					9,920,000n
45. Forest Hill Station, Laguna Honda & Dewey Blvds., install escalators					899,000n
46. Taraval Street, construct new substation (location to be determined)					461,000n
47. Taraval St., rearrange feeders for new substation					39,000n
48. Geary Carhouse, Geary Blvd. & Presidio, miscellaneous improvements & reconstruction					189,000n
49. "J" Line, Church St. from Market St. to 30th St., reconstruction					933,000n
50. Sunset Tunnel, Duboce St. to Carl St., remove & replace track					356,000n
51. Ocean Ave. Right-of-Way, St. Francis Circle to 19th Ave. & Junipero Serra Blvd., remove & replace track structure					567,000n
52. Powell St., Market St. to Jackson St., remove & replace cable car track					162,000n
53. Municipal Railway Office Bldg., new structure at site to be determined					3,143,000n

CULTURAL FACILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>CULTURAL FACILITIES</u>	TOTAL	\$ 1,047,000	\$17,461,000	\$ 7,179,000	\$25,687,000	\$ 9,637,000
Libraries		120,000	13,000,000		13,120,000	
M. H. de Young Museum		227,000	1,489,000	2,290,000	4,006,000	
Palace of the Legion of Honor		20,000	1,030,000		1,050,000	
War Memorial Trustees		416,300	1,942,000	4,507,000	6,865,300	5,115,000
California Academy of Sciences		263,700		382,000	645,700	4,522,000
<u>PUBLIC LIBRARY</u>	TOTAL	120,000	13,000,000		13,120,000	
From Ad Valorem Taxes		120,000			120,000	
From Proposed Bonds (n)			13,000,000		13,000,000	
1. Excelsior Branch Library, Cotter & Mission Sts., increase floor space by 9,000 sq. ft. (\$200,500 previously appropriated)		82,500			82,500	
dna 2. West Portal Branch Library, 190 Lenox Way, replace lighting system		15,300			15,300	
dna 3. Main Library, remodel book repair and storage area for Administrative offices		12,500			12,500	
dna 4. Main Library, remodel truck driveway to permit entrance of large trucks		3,700			3,700	
dna 5. Main Library, main floor, provide staff women's restroom; remodel men's toilet		6,000			6,000	
6. Main Library, alter & enlarge Main Library building or replace with new building (cost estimates range from \$10,000,000 to \$12,000,000 based upon consultant's report, May 1964)			12,000,000n		12,000,000n	
7. Branch Libraries, various locations, major alterations			1,000,000n		1,000,000n	

CULTURAL FACILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>M. H. de YOUNG MUSEUM</u> <u>TOTAL</u>		\$ 227,000	\$1,489,000	\$ 2,290,000	\$ 4,006,000	
From Ad Valorem Taxes		206,000			206,000	
From Proposed Bonds (n)			1,489,000	2,290,000	3,779,000	
From Other Sources (o) (Private)		21,000			21,000	
1. Museum fire protection system		35,000			35,000	
2. Museum buildings and grounds, landscaping and security fencing		75,000			75,000	
dna 3.	Museum telephone switchboard, install modern equipment	1,000			1,000	
4. Hearst Court, reconstruct Renaissance Gate from stones of Spanish Monastery		21,000o			21,000o	
5. Museum Service Building, construct new multiple-purpose building (\$10,000 appropriated, 1964-65)		95,000	1,405,000n		1,500,000 (95,000) (1,405,000n)	
6. Museum, reconstruct Northeast Wing			10,000n	800,000n	810,000n	
7. Museum, reconstruct Central Wing			64,000n	800,000n	864,000n	
8. Hearst Court, reconstruct portions of Spanish Monastery			10,000n	280,000n	290,000n	
9. Exhibition Galleries, rehabilitate walls and floors				250,000n	250,000n	
10. Tower, rehabilitate for office space				160,000n	160,000n	

CULTURAL FACILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>PALACE OF THE LEGION OF HONOR</u>	<u>TOTAL</u>	\$ <u>20,000</u>	\$ <u>1,030,000</u>		\$ <u>1,050,000</u>	
From Ad Valorem Taxes		20,000			20,000	
From Proposed Bonds (n)			1,030,000		1,030,000	
1. Architectural and engineering survey to determine future requirements for rehabilitation, improvements and additions to buildings and grounds		20,000			20,000	
Note: Scope of work and cost estimates for future projects (which follow) subject to revision after the completion of Project #1						
2. Court of Honor, underground construction of storage and exhibition space (\$8,000 previously appropriated for studies and plans)			975,000n		975,000n	
3. Parking area, excavation and construction			30,000n		30,000n	
4. Restoration of Gallery #10 (\$5,000 approved 1962-63 budget)			25,000n		25,000n	

CULTURAL FACILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>WAR MEMORIAL TRUSTEES</u>	TOTAL	\$ 416,300	\$ 1,942,000	\$ 4,507,000	\$ 6,865,300	\$ 5,115,000
	From Ad Valorem Taxes	416,300			416,300	
	From Proposed Bonds (n)		1,942,000	4,507,000	6,449,000	5,115,000
<p>Note: The War Memorial Trustees have employed architectural consultants with funds appropriated in 1964-65. The following requests are based upon the preliminary estimates of the consultant for the work considered most urgent. Included is a request for additional funds to extend the consultation to cover estimates for future bond issue proposals for rehabilitation of existing buildings and for new structures.</p>						
	1. Opera House Auxilliary, Franklin & Grove Sts., building for rehearsal, audition, set construction, storage	115,000	1,942,000n	4,507,000n	6,564,000 (115,000) (6,449,000n)	5,115,000n
	2. War Memorial Opera House & Veterans' Bldg., preparation of plans, specifications & cost estimate for complete rehabilitation of structures (\$10,000 allocated in 1964-65 budget)	75,000			75,000	
dna	3. Museum of Art, Veterans' Bldg., acoustical treatment and improved lighting in Rotunda Auditorium	14,800			14,800	
dna	4. Opera House, replace stage equipment	67,000			67,000	
dna	5. Opera House, install additional showers in lower basement	11,000			11,000	
dna	6. Veterans' Bldg., replace freight elevator on McAllister Street	21,000			21,000	

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CULTURAL FACILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 7.	Opera House & Veterans' Bldg., rehabilitate air filter system	3,600			3,600	
dna 8.	Veterans' Bldg., replace tile on Loggia Deck, 2nd floor, east side	10,000			10,000	
dna 9.	Opera House, rehabilitation of walls in lobby and corridors	64,000			64,000	
dna 10.	Opera House, Lower Foyer, Mezzanine, North Corridor; Third Floor, East Corridor, install acoustical material on ceilings	12,000			12,000	
dna 11.	Veterans' Bldg., Board Room, install acoustical material on ceiling	2,500			2,500	
dna 12.	Opera House & Veterans' Bldg., waterproofing of various walls, floors & ceilings	11,000			11,000	
dna 13.	Opera House & Veterans' Bldg., miscellaneous reconstruction & replacement of equipment, plumbing & electrical appurtenances	9,400			9,400	

CULTURAL FACILITIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>CALIFORNIA ACADEMY OF SCIENCES</u>		\$ 263,700		\$ 382,000	\$ 645,700	\$ 4,522,000
From Ad Valorem Taxes		263,700			263,700	
From Other Sources (o)				382,000	382,000	4,522,000
	1. North American Hall, completion of re-habilitation studies (\$6,000 appropriated in 1963-64)	8,000			8,000	
	2. North American Hall, preparation of plans for rehabilitation	20,000			20,000	
dna	3. Steinhart Aquarium, adjustments to ventilating system	3,200			3,200	
dna	4. Steinhart Aquarium, study causes of corrosion and determine methods of protection	2,000			2,000	
dna	5. Steinhart Aquarium, replace salt water pumps	22,500			22,500	
dna	6. Steinhart Aquarium, adjustments to water supply and control system	4,500			4,500	
dna	7. Steinhart Aquarium, miscellaneous improvements mechanical & electrical system, not covered under recent bond issue	30,000			30,000	
dna	8. Aquarium Salt Water Supply Station, Ocean Beach, secure conduit to piles to prevent damage to line	31,300			31,300	
	9. Hall of Science, construction of south entrance, preliminary plans & cost estimates	2,500			2,500	
dna	10. Steinhart Aquarium, Dolphin Tank, alter tank to provide higher water level	2,800			2,800	

CULTURAL FACILITIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
11. African Hall, preparation of preliminary plans and cost estimates for rehabilitation of interior & exterior of building	10,000			10,000	
dna 12. Aquarium salt water supply system, install ground water removal system	126,900			126,900	
13. Hall of Tropical Fishes, new building adjacent to south entrance of the Academy			230,000o	230,000o	
14. Facade Building, new administrative office building between African & North American Halls			30,000o	30,000o	800,000o
15. Hall of Science, completion of second floor for laboratory and office space			12,000o	12,000o	262,000o
16. Earth History and Evolution Exhibits Bldg., Whale Court adjacent to African Hall			25,000o	25,000o	625,000o
17. Hall of Man, new two-story exhibit building, east of Aquarium			35,000o	35,000o	785,000o
18. Oceanarium, South Drive, adjacent to African Hall			50,000o	50,000o	2,050,000o

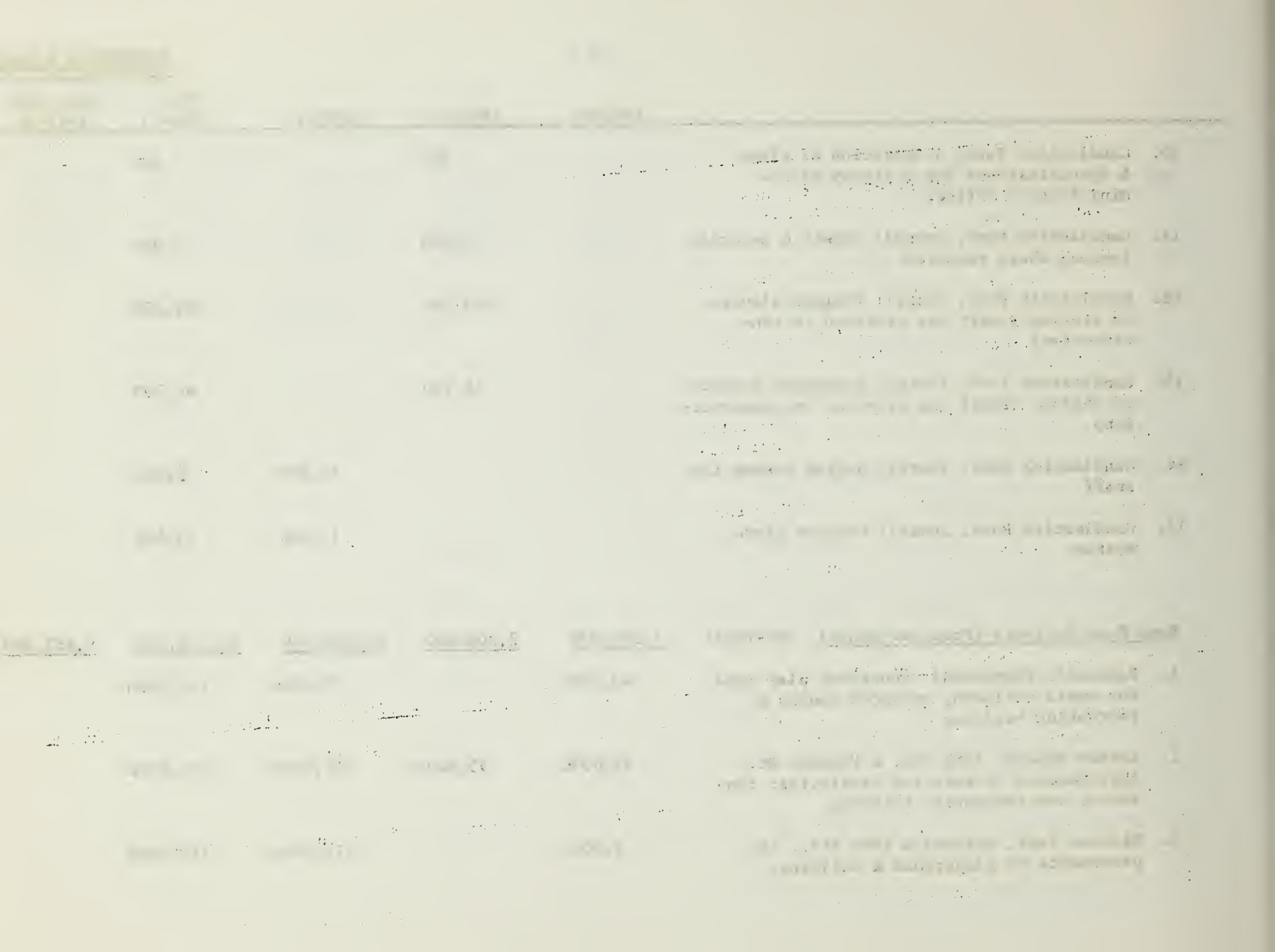
RECREATION & PARKS

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>RECREATION & PARK DEPARTMENT</u>						
	TOTAL	\$ <u>4,003,200</u>	\$ <u>4,767,700</u>	<u>\$30,634,000</u>	<u>\$39,404,900</u>	<u>\$11,827,000</u>
	From Ad Valorem Taxes	2,669,700	1,986,800	2,298,600	6,955,100	2,055,000
	From Proposed Bonds (n)	1,255,000	2,308,400	28,214,900	31,778,300	9,662,000
	From Other Sources (o) (Private)	78,500	472,500	120,500	671,500	110,000
	<u>Special Projects</u>					
	Sub-Total	<u>251,500</u>	<u>266,700</u>	<u>24,200</u>	<u>542,400</u>	
	1. Candlestick Park, irrigation & landscaping around stadium	97,500			97,500	
	2. Candlestick Park, lighting improvements to ramp and passages	4,000			4,000	
dna	3. Candlestick Park, install waterproofing over all occupied areas (omitted from original construction)	150,000			150,000	
	4. Candlestick Park, landscape parking lot		45,000		45,000	
	5. Candlestick Park, plans & studies for public toilets adjacent to advance ticket sales booths		800		800	
	6. Candlestick Park, pave area for additional parking (formerly intended for landscaping)		4,700		4,700	
	7. Candlestick Park, construct asphalt curb along westerly side of Hunters Point Expressway alignment		5,500		5,500	
	8. Candlestick Park, install heating for box seats		36,200		36,200	
	9. Candlestick Park, construct 2 additional stairways outside of stadium		11,000		11,000	

DATE	DESCRIPTION	AMOUNT	CHECK NO.	BANK	INTEREST	TOTAL
1/1/20	DEPOSIT	100.00		ABC BANK		100.00
1/5/20	DEPOSIT	200.00		ABC BANK		300.00
1/10/20	DEPOSIT	300.00		ABC BANK		600.00
1/15/20	DEPOSIT	400.00		ABC BANK		1000.00
1/20/20	DEPOSIT	500.00		ABC BANK		1500.00
1/25/20	DEPOSIT	600.00		ABC BANK		2100.00
1/30/20	DEPOSIT	700.00		ABC BANK		2800.00
2/5/20	DEPOSIT	800.00		ABC BANK		3600.00
2/10/20	DEPOSIT	900.00		ABC BANK		4500.00
2/15/20	DEPOSIT	1000.00		ABC BANK		5500.00
2/20/20	DEPOSIT	1100.00		ABC BANK		6600.00
2/25/20	DEPOSIT	1200.00		ABC BANK		7800.00
2/28/20	DEPOSIT	1300.00		ABC BANK		9100.00
3/5/20	DEPOSIT	1400.00		ABC BANK		10500.00
3/10/20	DEPOSIT	1500.00		ABC BANK		12000.00
3/15/20	DEPOSIT	1600.00		ABC BANK		13600.00
3/20/20	DEPOSIT	1700.00		ABC BANK		15300.00
3/25/20	DEPOSIT	1800.00		ABC BANK		17100.00
3/30/20	DEPOSIT	1900.00		ABC BANK		19000.00
4/5/20	DEPOSIT	2000.00		ABC BANK		21000.00
4/10/20	DEPOSIT	2100.00		ABC BANK		23100.00
4/15/20	DEPOSIT	2200.00		ABC BANK		25300.00
4/20/20	DEPOSIT	2300.00		ABC BANK		27600.00
4/25/20	DEPOSIT	2400.00		ABC BANK		30000.00
4/30/20	DEPOSIT	2500.00		ABC BANK		32500.00
5/5/20	DEPOSIT	2600.00		ABC BANK		35100.00
5/10/20	DEPOSIT	2700.00		ABC BANK		37800.00
5/15/20	DEPOSIT	2800.00		ABC BANK		40600.00
5/20/20	DEPOSIT	2900.00		ABC BANK		43500.00
5/25/20	DEPOSIT	3000.00		ABC BANK		46500.00
5/30/20	DEPOSIT	3100.00		ABC BANK		49600.00
6/5/20	DEPOSIT	3200.00		ABC BANK		52800.00
6/10/20	DEPOSIT	3300.00		ABC BANK		56100.00
6/15/20	DEPOSIT	3400.00		ABC BANK		59500.00
6/20/20	DEPOSIT	3500.00		ABC BANK		63000.00
6/25/20	DEPOSIT	3600.00		ABC BANK		66600.00
6/30/20	DEPOSIT	3700.00		ABC BANK		70300.00
7/5/20	DEPOSIT	3800.00		ABC BANK		74100.00
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7/15/20	DEPOSIT	4000.00		ABC BANK		82000.00
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7/30/20	DEPOSIT	4300.00		ABC BANK		94600.00
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8/15/20	DEPOSIT	4600.00		ABC BANK		108100.00
8/20/20	DEPOSIT	4700.00		ABC BANK		112800.00
8/25/20	DEPOSIT	4800.00		ABC BANK		117600.00
8/30/20	DEPOSIT	4900.00		ABC BANK		122500.00
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10/5/20	DEPOSIT	5600.00		ABC BANK		159600.00
10/10/20	DEPOSIT	5700.00		ABC BANK		165300.00
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11/25/20	DEPOSIT	6600.00		ABC BANK		221100.00
11/30/20	DEPOSIT	6700.00		ABC BANK		227800.00
12/5/20	DEPOSIT	6800.00		ABC BANK		234600.00
12/10/20	DEPOSIT	6900.00		ABC BANK		241500.00
12/15/20	DEPOSIT	7000.00		ABC BANK		248500.00
12/20/20	DEPOSIT	7100.00		ABC BANK		255600.00
12/25/20	DEPOSIT	7200.00		ABC BANK		262800.00
12/30/20	DEPOSIT	7300.00		ABC BANK		270100.00
1/5/21	DEPOSIT	7400.00		ABC BANK		277500.00
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2/20/21	DEPOSIT	8300.00		ABC BANK		348600.00
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7/20/21	DEPOSIT	11300.00		ABC BANK		644100.00
7/25/21	DEPOSIT	11400.00		ABC BANK		655500.00
7/30/21	DEPOSIT	11500.00		ABC BANK		667000.00
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8/10/21	DEPOSIT	11700.00		ABC BANK		690300.00
8/15/21	DEPOSIT	11800.00		ABC BANK		702100.00
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9/20/21	DEPOSIT	12500.00		ABC BANK		787500.00
9/25/21	DEPOSIT	12600.00		ABC BANK		800100.00
9/30/21	DEPOSIT	12700.00		ABC BANK		812800.00
10/5/21	DEPOSIT	12800.00		ABC BANK		825600.00
10/10/21	DEPOSIT	12900.00		ABC BANK		838500.00
10/15/21	DEPOSIT	13000.00		ABC BANK		851500.00
10/20/21	DEPOSIT	13100.00		ABC BANK		864600.00
10/25/21	DEPOSIT	13200.00		ABC BANK		877800.00
10/30/21	DEPOSIT	13300.00		ABC BANK		891100.00
11/5/21	DEPOSIT	13400.00		ABC BANK		904500.00
11/10/21	DEPOSIT	13500.00		ABC BANK		918000.00
11/15/21	DEPOSIT	13600.00		ABC BANK		931600.00
11/20/21	DEPOSIT	13700.00		ABC BANK		945300.00
11/25/21	DEPOSIT	13800.00		ABC BANK		959100.00
11/30/21	DEPOSIT	13900.00		ABC BANK		973000.00
12/5/21	DEPOSIT	14000.00		ABC BANK		987000.00
12/10/21	DEPOSIT	14100.00		ABC BANK		1001100.00
12/15/21	DEPOSIT	14200.00		ABC BANK		1015300.00
12/20/21	DEPOSIT	14300.00		ABC BANK		1029600.00
12/25/21	DEPOSIT	14400.00		ABC BANK		1044000.00
12/30/21	DEPOSIT	14500.00		ABC BANK		1058500.00
1/5/22	DEPOSIT	14600.00		ABC BANK		1073100.00
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1/20/22	DEPOSIT	14900.00		ABC BANK		1117500.00
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1/30/22	DEPOSIT	15100.00		ABC BANK		1147600.00
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2/10/22	DEPOSIT	15300.00		ABC BANK		1178100.00
2/15/22	DEPOSIT	15400.00		ABC BANK		1193500.00
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2/25/22	DEPOSIT	15600.00		ABC BANK		1224600.00
2/28/22	DEPOSIT	15700.00		ABC BANK		1240300.00
3/5/22	DEPOSIT	15800.00		ABC BANK		1256100.00
3/10/22	DEPOSIT	15900.00		ABC BANK		1272000.00
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3/30/22	DEPOSIT	16300.00		ABC BANK		1336600.00
4/5/22	DEPOSIT	16400.00		ABC BANK		1353000.00
4/10/22	DEPOSIT	16500.00		ABC BANK		1369500.00
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4/25/22	DEPOSIT	16800.00		ABC BANK		1419600.00
4/30/22	DEPOSIT	16900.00		ABC BANK		1436500.00
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5/30/22	DEPOSIT	17500.00		ABC BANK		1540000.00
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6/10/22	DEPOSIT	17700.00		ABC BANK		1575300.00
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6/30/22	DEPOSIT	18100.00		ABC BANK		1647100.00
7/5/22	DEPOSIT	18200.00		ABC BANK		1665300.00
7/10/22	DEPOSIT	18300.00		ABC BANK		1683600.00
7/15/22	DEPOSIT	18400.00		ABC BANK		1702000.00
7/20/22	DEPOSIT	18500.00		ABC BANK		1720500.00
7/25/22	DEPOSIT	18600.00		ABC BANK		1739100.00
7/30/22	DEPOSIT	18700.00		ABC BANK		1757800.00
8/5/22	DEPOSIT	18800.00		ABC BANK		1776600.00
8/10/22	DEPOSIT	18900.00		ABC BANK		1795500.00
8/15/22	DEPOSIT	19000.00		ABC BANK		18145

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
10. Candlestick Park, preparation of plans & specifications for stairway to Administrative offices		800		800	
11. Candlestick Park, install safety & security fencing where required		7,000		7,000	
12. Candlestick Park, install freight elevator in stadium (shaft was provided in construction)		109,000		109,000	
13. Candlestick Park, install passenger elevator in stadium (shaft was provided in construction)		46,700		46,700	
14. Candlestick Park, install paging system for staff			12,800	12,800	
15. Candlestick Park, install burglar alarm system			11,400	11,400	
<u>Bond Fund Projects (Proposed Bonds)</u> Sub-Total	<u>1,255,000</u>	<u>2,308,400</u>	<u>28,214,900</u>	<u>31,778,300</u>	<u>9,662,000</u>
1. Panhandle Playground, construct play area for small children, surfaced courts & recreation building	40,000n		93,000n	133,000n	
2. Larsen Square, 19th Ave. & Vicente St., improvements to existing facilities; construct new recreation building	35,000n	95,600n	546,000n	676,600n	
3. Mission Park, Dolores & 18th Sts., improvements to playground & buildings	3,000n		175,000n	178,000n	



RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
4. Lafayette Playground, Laguna & Washington Sts., recreation building & court: area	23,500n		55,000n	78,500n	
5. Lake Merced Shoreline development (6½ miles) for recreational uses	90,000n		300,000n	390,000n	800,000n
6. Golden Gate Park Playground, 45th Ave. & Lincoln Way, construct small convenience station; site improvements	40,500n			40,500n	
7. Golden Gate Park, 34th Ave. & Lincoln Way, construct small convenience station & play area	46,300n			46,300n	
8. Golden Gate Park, 43rd Ave. & South Drive, construct convenience station	27,200n			27,200n	
9. Balboa Park Stadium, San Jose Ave., install floodlighting for soccer field	120,000n			120,000n	
10. Sutro Heights Park, 48th & Anza Sts., pave parking lot & paths; general site improvements	73,500n		130,000n	203,500n	
11. Swimming pools, various locations, install acoustical materials on ceilings & walls	55,200n			55,200n	
12. Harding Park Golf Course, install fully automatic irrigation system	481,300n			481,300n	
13. Parkside Square, 26th Ave. & Vicente St., enlarge field house	20,000n			20,000n	
14. South Sunset Playground, 40th Ave. & Wawona St., alter & enlarge field house	22,900n			22,900n	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
15. West Sunset Playground, 39th Ave. & Ortega, alter & enlarge field house	22,900n			22,900n	
16. Miraloma Playground, Omar & Sequoia Way, additions to recreation building	20,700n			20,700n	
17. Julius Kahn Playground, The Presidio, re-construct recreation bldg.; general site improvement	133,000n			133,000n	
18. Sunset District Sports Center, 37th Ave. & Rivera St., construct athletic field & recreation buildings		350,000n		350,000n	
19. Portola Playground, Felton & Holyoke Sts., install floodlights		95,000n		95,000n	
20. McKinley Square, Vermont & 20th Sts., provide play area, landscaping, paving of paths and irrigation		55,000n		55,000n	
21. Upper Noe Playground, 30th & Day Sts., install night lighting		50,800n		50,800n	
22. Alice Chalmers, Cayuga & Merced Heights Playgrounds, enlarge recreation buildings		90,000n		90,000n	
23. Golden Gate Park, replace deteriorated irrigation system		1,500,000n		1,500,000n	
24. Golden Gate Park, De Laveaga Dell, Heroes' Grove, Arboretum, improve drainage systems		72,000n		72,000n	
25. Funston Playground, Bay & Laguna Sts., construct new swimming pool			792,500n	792,500n	

STATE OF NEW YORK

DATE	DESCRIPTION	AMOUNT	CHECK NO.	BANK
12-15-19	STATE OF NEW YORK	100.00	1234	CHASE
12-16-19	STATE OF NEW YORK	200.00	1235	CHASE
12-17-19	STATE OF NEW YORK	300.00	1236	CHASE
12-18-19	STATE OF NEW YORK	400.00	1237	CHASE
12-19-19	STATE OF NEW YORK	500.00	1238	CHASE
12-20-19	STATE OF NEW YORK	600.00	1239	CHASE
12-21-19	STATE OF NEW YORK	700.00	1240	CHASE
12-22-19	STATE OF NEW YORK	800.00	1241	CHASE
12-23-19	STATE OF NEW YORK	900.00	1242	CHASE
12-24-19	STATE OF NEW YORK	1000.00	1243	CHASE
12-25-19	STATE OF NEW YORK	1100.00	1244	CHASE
12-26-19	STATE OF NEW YORK	1200.00	1245	CHASE
12-27-19	STATE OF NEW YORK	1300.00	1246	CHASE
12-28-19	STATE OF NEW YORK	1400.00	1247	CHASE
12-29-19	STATE OF NEW YORK	1500.00	1248	CHASE
12-30-19	STATE OF NEW YORK	1600.00	1249	CHASE
12-31-19	STATE OF NEW YORK	1700.00	1250	CHASE

RECREATION & PARKS

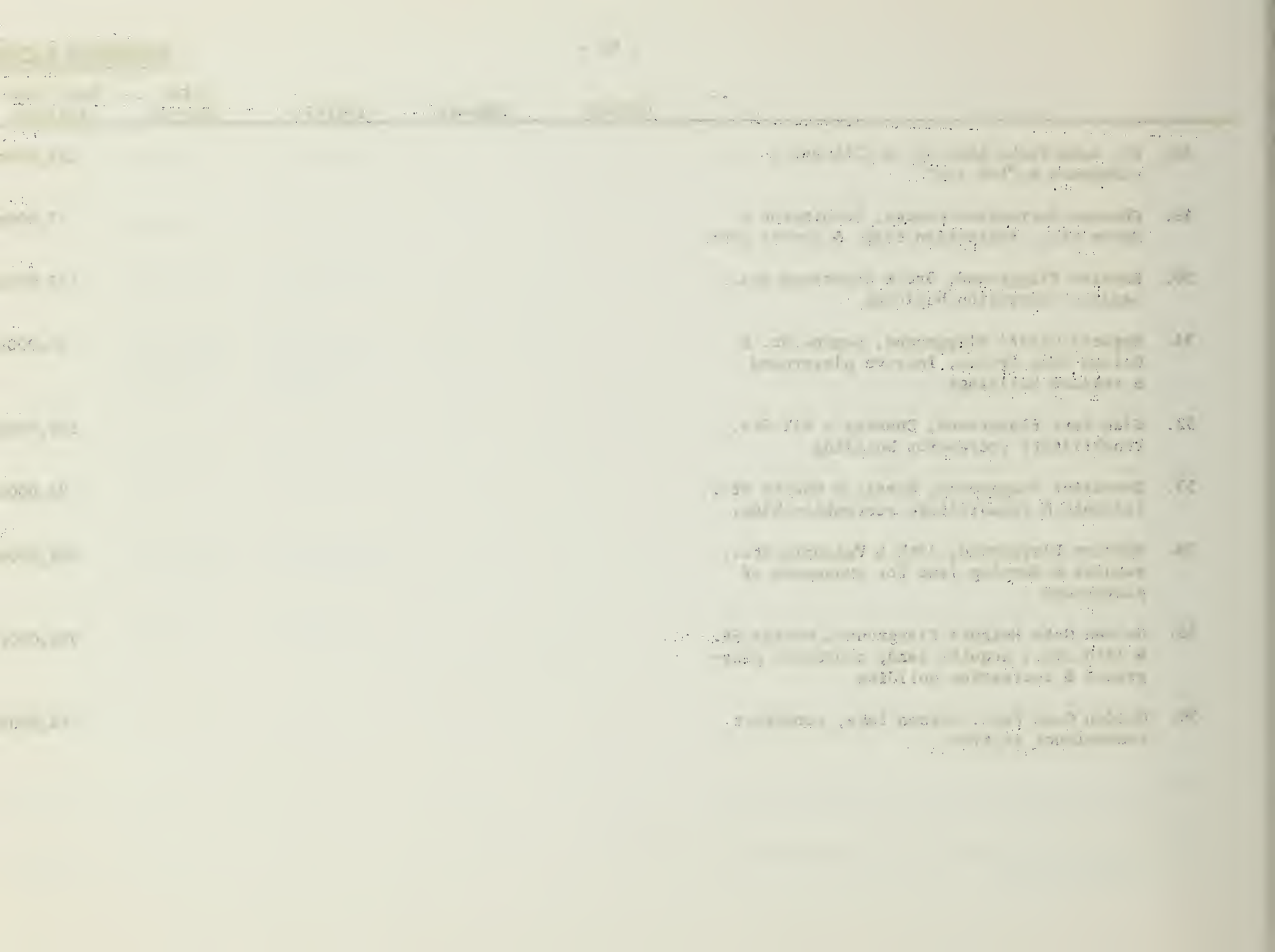
	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
26. Mission Playground, 19th & Linda Sts., construct new indoor pool			874,900n	874,900n	
27. Folsom Playground, Folsom & 21st Sts., acquire & develop land for expansion of playground			350,000n	350,000n	
28. Crocker-Amazon Playground, Geneva Ave. & Moscow St., construct recreation building			537,500n	537,500n	
29. Alamo Square Playground, Hayes & Scott Sts., construct recreation building & children's area			135,000n	135,000n	
30. Funston Playground, Chestnut & Buchanan Sts., replace community recreation bldg.			558,000n	558,000n	
31. Rossi Playground, Arguello & Edward Sts., construct recreation building			111,000n	111,000n	
32. Douglass Playground, 26th & Douglass Sts., relocate & replace clubhouse, replace irrigation system & minor site improvements			130,000n	130,000n	
33. Chinese Playground, Sacramento & Waverly Sts., replace recreation building			138,000n	138,000n	
34. Buena Vista Park, Haight & Baker Sts., develop to increase utility			200,000n	200,000n	
35. Richmond District Recreation Center, Clement St. & 33rd Ave., recreation bldg.			150,000n	150,000n	
36. Alta Plaza, Clay & Scott Sts., recreation building & courts area			220,000n	220,000n	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
37. Duboce Park, Steiner & Duboce Sts., playground facilities			340,000n	340,000n	
38. Sharp Park, San Mateo Co., construct additional rifle range facilities			45,100n	45,100n	
39. Parks & playgrounds, various locations protective lighting			195,000n	195,000n	
40. McLaren Park Development, 2nd Phase			2,500,000n	2,500,000n	
41. Golden Gate Park, Main Drive from Stanyan Street to Great Highway, bicycle paths			50,000n	50,000n	
42. South Park, South Park Ave., between 3rd & 4th Sts., construction & re- habilitation of recreational facilities			100,000n	100,000n	
43. Ocean Beach, Lincoln Way & Great High- way, extend seawall			19,400,000n	19,400,000n	
44. State Street Playground, State St., be- tween Castro & Levant Sts., gunite cliff on north side of playground			88,900n	88,900n	
45. Zoological Gardens, Sloat Blvd. & Great Highway, develop 65-acre addition (Phase I of three phases)					6,000,000n
46. Camp Mather, Tuolumne Co., construct new lodge facilities					355,000n
47. Camp Mather, Tuolumne Co., construct new dining facility					65,000n

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
48. Mt. Lake Park, Lake St. & 12th Ave., clubhouse & "tot lot"					121,000n
49. Chinese Recreation Center, Washington & Mason Sts., recreation bldg. & courts area					55,000n
50. Bayview Playground, 3rd & Armstrong Sts., replace recreation building					118,000n
51. Hayward Girls' Playground, Laguna St. & Golden Gate Avenue, improve playground & replace buildings					90,000n
52. Glen Park Playground, Chenery & Elk Sts., rehabilitate recreation building					120,000n
53. Excelsior Playground, Russia & Madrid Sts., relocate & rehabilitate recreation bldg.					88,000n
54. Mission Playground, 19th & Valencia Sts., acquire & develop land for expansion of playground					825,000n
55. Golden Gate Heights Playground, Moraga St. & 15th Ave., acquire land; construct play- ground & recreation building					990,000n
56. Golden Gate Park, Metson Lake, construct convenience station					35,000n



RECREATION & PARKS

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>Special Fund Projects</u>	Sub-Total	\$ 78,500o	\$ 472,500o	\$ 120,500o	\$ 671,500o	\$ 110,000o
1. Strybing Arboretum, Golden Gate Park, Demonstration Gardens		33,500o	40,000o		73,500o	
2. Music Concourse, Golden Gate Park, rehabilitate		5,000o	120,000o	120,500o	245,500o	
3. Music Concourse, Golden Gate Park, landscaping & site development		5,000o	74,500o		79,500o	
4. Zoological Gardens, Great Highway & Skyline Blvd., construct fence around proposed expansion area		35,000o			35,000o	
5. Zoological Gardens, Sloat Blvd. & Great Highway, construct new service area & hospital			238,000o		238,000o	
6. Bernal Hill, Bernal Heights Blvd. & Folsom St., develop paths, irrigation & landscaping						110,000o
<u>New Construction - Additions</u>	Sub-Total	1,707,700	608,300	102,000	2,418,000	730,000
1. Marina Small Craft Harbor, Marina Blvd. between Laguna & Baker Sts. (\$354,000 previously appropriated)		424,000			424,000	
2. Sunnyside Playground, Melrose Ave. & Verna St. (\$307,500 previously appro- priated)		159,500			159,500	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
3. Diamond Heights Redevelopment, Playground #1, Diamond Heights Blvd. & Duncan St.; Playground #2, Diamond Heights Blvd. & Addison St.	300,000	363,600		663,600	
4. Fairmont Plaza, Miguel & Bemis Sts., landscape plaza & construct "tot lot" (\$9,000 previously appropriated)	45,000			45,000	
ina 5. Telegraph Hill, Coit Tower, install heating system (\$2,500 previously appropriated)	29,000			29,000	
6. Golden Gate Park Golf Course, construct additional 9 holes (\$13,000 previously appropriated)	289,000			289,000	
ina 7. Zoological Gardens, Sloat Blvd. & Great Highway, monkey island & penguin pools, install filters	36,300			36,300	
8. Camp Mather, Tuolumne Co., construct recreation platform	20,000			20,000	
ina 9. Golden Gate Park maintenance yard, install sprinkler system for fire protection	14,300			14,300	
10. Spreckels Lake, Golden Gate Park, erosion control	52,800			52,800	
11. Lombard Street Reservoir, Lombard & Hyde Sts., install tennis courts & basketball courts	9,800			9,800	
ina 12. Crocker-Amazon Playground, install chain link fence around soccer fields	13,800			13,800	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
13. Pine Lake, Crest Lake Drive & Wawona St., install pumping station to maintain proper level in lake	12,000			12,000	
14. Balboa Park, San Jose Ave. & Park Drive, rehabilitate children's play area	11,300			11,300	
15. Coit Tower, Telegraph Hill, resurface walks, provide for street trees	3,100			3,100	
16. Fleishhacker Playfield, Sloat Blvd. & Great Highway, improvements to play- ground and facilities	13,000			13,000	
17. Golden Gate Park, South Drive, install concrete curbing along portions of drive	10,000	10,000	40,000	60,000	
18. Ina Coolbrith Park, Vallejo & Taylor Sts., general site redevelopment, re-alignment of paths & construction of retaining wall	30,000			30,000	
19. Palace of Fine Arts, construct diversion sewer (work not covered in bond project)	22,400			22,400	
20. South Sunset Playground, 40th Ave. & Wawona St., install redwood fence on west side of tennis court	1,800			1,800	
21. Sutro Heights Park, Great Highway & Pt. Lobos Ave., gunite westerly slope; provide planting pockets	44,000			44,000	
22. Bayview Park, Third St. & Jamestown Ave., install irrigation system & plant slopes	55,000			55,000	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
23. Crocker-Amazon Playground, Geneva Ave. & Moscow St., construct path & stairway from Prague St. to playfield	2,500			2,500	
24. Funston Playground, Chestnut & Buchanan Sts., install sidewalks with provisions for street tree planting	2,800			2,800	
dna 25. Golden Gate Park, Music Concourse, alterations to bandstand including installation of heaters	10,200			10,200	
26. Golden Gate Park, lawn bowling greens, construct locker room	7,500			7,500	
27. Harding Park, erect fence around 9-hole golf course	18,400			18,400	
28. Helen Wills Playground, Broadway & Larkin St., plant trees in sidewalk area	3,000			3,000	
29. Kezar Pavilion, Golden Gate Park, studies and plans for rehabilitation	10,000			10,000	
30. Mt. Lake Park, Lake St. & Funston Ave., reconstruct (enlarge) convenience station	35,300			35,300	
31. Parkside Playground, 28th Ave. & Vicente Sts., install concrete sidewalk in grass border strip	6,000			6,000	
32. Sunset Playground, 28th Ave. & Lawton St., install concrete sidewalk in grass border strip	8,100			8,100	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
33. West Sunset Playground, 41st Ave. & Quintara St., install concrete sidewalk in grass border strip	7,800			7,800	
34. Julius Kahn Playground, The Presidio, install tennis backboard		5,800		5,800	
35. Presidio Blvd., Fulton to Lake Sts., install water meter connectors for irrigation system		11,000		11,000	
36. Riding Academy, Golden Gate Park, Main Drive & 36th Ave., provide roof over riding ring & install lights		102,400		102,400	
37. S.F. Zoo, Sloat Blvd. & Great Highway, construct primate quarters		115,500		115,500	
38. Golden Gate Park Maintenance Yard, 3rd Ave. & South Dr., construct storage building (30' x 100')			62,000	62,000	
39. Corona Heights Playground, Roosevelt Way & 16th St., improvements to Junior Museum & playground					230,000
40. Sharp Park, San Mateo Co., install automatic irrigation system on golf course					500,000

RECREATION & PARKS

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>Replacement & Reconstruction</u> Sub-Total		<u>710,500</u>	<u>1,111,800</u>	<u>2,172,400</u>	<u>3,994,700</u>	<u>1,325,000</u>
	1. Play court resurfacing program, city-wide	65,000	65,000	260,000	390,000	325,000
	2. Play area resurfacing program, city-wide	65,000	65,000	260,000	390,000	325,000
	3. Walks & paths resurfacing program, city-wide	65,000	65,000	260,000	390,000	325,000
dna	4. Hayward Playground, Turk & Octavia Sts., replace fences & fence fabric	6,100			6,100	
dna	5. Conservatory, Golden Gate Park, rehabili- tate dome & structure where necessary (\$10,000 previously appropriated)	10,900			10,900	
dna	6. Pioneer Log Cabin, Golden Gate Park, repair roof & structural members (\$3,000 previously appropriated)	15,200			15,200	
dna	7. Hunters Point Gym, Kiska Road, new floor; rehabilitate electrical system	29,600			29,600	
dna	8. Folsom Playground, 21st & Folsom Sts., rehabilitate floodlight system (\$2,000 previously appropriated)	7,600			7,600	
dna	9. S.F. Zoo, Golden Gate Highway & Sloat Blvd., replace chain link fencing	13,600	13,600	40,800	68,000	
dna	10. Huntington Square, California, Sacramento & Taylor Sts., repair Crocker Fountain	3,500			3,500	
dna	11. Candlestick Park, paint upper & lower grand- stand seats; repair concrete walls	46,500	39,300	44,100	129,900	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 12. Randall Junior Museum, 16th St. & Roosevelt Way, minor improvements to interior	8,900			8,900	
dna 13. Randall Junior Museum, 16th St. & Roosevelt Way, convert boilers from oil to gas operation	23,700			23,700	
dna 14. Fleishhacker Pool, Sloat Blvd. & Great Highway, replace portion of fencing	14,500			14,500	
dna 15. Bernal Heights Playground, Moultrie St. & Jarboe Ave., reconstruct retaining wall	66,100			66,100	
dna 16. Harding Park Clubhouse, rehabilitate mechanical equipment & plumbing	55,700			55,700	
17. Golden Gate Park, repave roads which do not qualify for gas tax fund maintenance	70,000	70,000	280,000	420,000	350,000
18. Harding Park, resurface entrance road; minor improvements	27,700			27,700	
19. Fleishhacker Pool, Sloat Blvd. & Great Highway, replace well house	7,700			7,700	
dna 20. Golden Gate Park Tennis Courts, replace electrical service to clubhouse	13,500			13,500	
dna 21. San Andreas Lake, Sharp Park, replace pumps	39,000			39,000	
dna 22. Golden Gate Park, Buffalo Paddock, replace and repair fence	1,400			1,400	
dna 23. Lake Merced Golf Course Road, replace fishing float & gangway	10,700			10,700	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
dna 24. Sharp Park Golf Course, install new steam boiler (\$1,800 previously appropriated)	9,000			9,000	
dna 25. Bernal Heights Playground, provide chair storage space in recreation building	2,500			2,500	
dna 26. Harding Golf Course, install underground electrical service to 9-hole course	1,000			1,000	
dna 27. Aquatic Park, Maritime Museum & Recreation Bldg., replace basement heaters	10,500			10,500	
dna 28. Hayward Playground, Turk & Laguna Sts., repairs & alterations to clubhouse	11,800			11,800	
dna 29. Hayward Playground, Turk & Laguna Sts., install safety features on light standards	8,800			8,800	
30. Conservatory, Golden Gate Park, survey to determine scope & cost of complete rehabilitation		6,000		6,000	
31. Lafayette Square, Gough & Washington Sts., resurface upper tennis courts		4,100		4,100	
32. Potrero Hill Playground, 22nd & Arkansas Sts., replace irrigation pump		8,100		8,100	
33. Rossi Playground, Arguello Blvd. & Edward St., rehabilitate baseball backstop		3,600		3,600	
34. Union Square, Post & Stockton Sts., install automatic irrigation system		47,000		47,000	
35. Recreation Centers & Gymnasiums, various locations, install protective window screens		50,000		50,000	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
36. Wawona Recreation Center, 19th Ave. & Wawona St., reconstruct bowling green, resurface paths & minor improvements		17,900		17,900	
37. Ocean View Playground, Plymouth Ave. & Lobos Ave., replace & repair chain link fence		12,700		12,700	
38. Douglass Playground, 26th St. & Douglass St., replace retaining wall		5,700		5,700	
39. Glen Park Gym, Chenery & Elk Sts., replace heaters		6,000		6,000	
40. Model Yacht Club, Golden Gate Park, replace heaters		3,800		3,800	
41. Harding Park Clubhouse, install resilient flooring		9,500		9,500	
42. Rolph Playground, Army St. & Potrero Ave., alterations in clubhouse to provide showers & dressing rooms		3,000		3,000	
43. Crocker-Amazon Playground, Geneva Ave. & Moscow St., construct windbreak around bocce ball court		1,200		1,200	
44. Various Playgrounds, install chain link fencing		10,600		10,600	
45. Fleishhacker Pool, Great Highway, engineering feasibility study for construction of enclosed training & competitive pool		11,000		11,000	
46. Kezar Stadium, Golden Gate Park, install automatic irrigation system for playfield		52,000		52,000	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
47. Rose House, Golden Gate Park, reconstruction		3,000	48,000	51,000	
48. Huntington Square, California & Taylor Sts., install automatic irrigation system		25,500		25,500	
49. Franklin Square, 16th & Bryant Sts., replace irrigation system		15,000		15,000	
50. Lincoln Park, El Camino Del Mar, construct sidewalk		18,700		18,700	
51. Recreational Arts Building, Scott & Duboce Sts., replace heating & cooling system		38,000		38,000	
52. Aquatic Park Buildings, reconstruct & re- habilitate exterior lighting		104,000		104,000	
53. Folsom Clubhouse, 21st & Folsom Sts., rehabilitate		19,000		19,000	
54. Stow Lake, Golden Gate Park, remove sand and reseal		20,000		20,000	
55. Strawberry Hill, Golden Gate Park, new roads & paths		40,000		40,000	
56. Jefferson Square, Laguna & Gough Sts., re- locate paths, new irrigation system, other improvements		70,000		70,000	
57. Lafayette Square, Washington & Laguna Sts., replace irrigation system		38,500		38,500	
58. Huntington Falls, Golden Gate Park, restoration		150,000		150,000	

RECREATION & PARKS

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
59. Aquatic Park, Polk St. & Beach St., complete rehabilitation of buildings			565,000	565,000	
60. Chain of Lakes, Golden Gate Park, general rehabilitation & improvements			210,000	210,000	
61. Windmills, Golden Gate Park, rehabili- tation			142,000	142,000	
62. Strawberry Hill, Golden Gate Park, relandscaping			62,500	62,500	

Date	Time	Location	Remarks
10/1/50	10:00	100-100000	100-100000
10/2/50	10:00	100-100000	100-100000
10/3/50	10:00	100-100000	100-100000
10/4/50	10:00	100-100000	100-100000

SCHOOLS & SPECIAL AGENCIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>SCHOOLS</u>	<u>TOTAL</u>	<u>\$ 4,786,800</u>	<u>\$ 5,313,000</u>	<u>\$21,903,400</u>	<u>\$32,003,200</u>	
From Electorate Approved Bonds (b)		3,536,800	5,273,000	21,543,400	30,353,200	
From Real Property Fund (o)		1,250,000	40,000	360,000	1,650,000	
<p>Note: The following projects are to be financed from 1956 bond funds and the Real Property Fund. Projects #1 through #4 are considered to be of equal priority.</p>						
1. John Hancock Elementary, 940 Filbert St., remodeling & rehabilitation		166,000b			166,000b	
2. Commodore Stockton Elementary, 950 Clay St., remodeling & rehabilitation		152,000b			152,000b	
3. Raphael Weill, 1501 O'Farrell St., remodeling & additions		400,000b	50,000b		450,000b	
4. Various Schools, fire safety program		110,000b			110,000b	
5. Sarah B. Cooper Elementary, 2245 Jones St., remodeling & rehabilitation		162,000b			162,000b	
6. Warehouse for crafts workmen, Islais Creek property			40,000o	360,000o	400,000o	
<p>Note: The following projects are to be financed from 1964 bond funds and Real Property funds. Projects #7 through #9 are considered to be of equal priority.</p>						
7. Diamond Heights Elementary, Duncan St. and Amber Drive		460,000b	92,500b		552,500b	

Item	Value	Unit	Year	Value	Unit	Description
1	100.00	kg	1999	100.00	kg	1. 100.00 kg of...
2	200.00	kg	1999	200.00	kg	2. 200.00 kg of...
3	300.00	kg	1999	300.00	kg	3. 300.00 kg of...
4	400.00	kg	1999	400.00	kg	4. 400.00 kg of...
5	500.00	kg	1999	500.00	kg	5. 500.00 kg of...
6	600.00	kg	1999	600.00	kg	6. 600.00 kg of...
7	700.00	kg	1999	700.00	kg	7. 700.00 kg of...
8	800.00	kg	1999	800.00	kg	8. 800.00 kg of...
9	900.00	kg	1999	900.00	kg	9. 900.00 kg of...
10	1000.00	kg	1999	1000.00	kg	10. 1000.00 kg of...

SCHOOLS & SPECIAL AGENCIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
8. Burnett Elementary, 1551 Newcomb St., 12 additional classrooms	48,600b	222,500b	383,900b	655,000b	
9. Various buildings, structural improve- ments where necessary (Field Act re- quirements)	250,000b	750,000b	1,000,000b	2,000,000b	
10. Senior High School, O'Shaughnessy Blvd. & Portola Drive	400,000 (300,000b) (100,000o)		5,000,000b	5,400,000 (5,300,000b) (100,000o)	
11. Potrero Junior High, 19th & Carolina Sts., facilities for 900 students	555,100 (155,100b) (400,000o)	1,040,000b	1,820,000b	3,415,100 (3,015,100b) (400,000o)	
12. Visitacion Valley Junior High, Raymond Ave. & Elliott St., facilities for 900 students	155,100b	1,040,000b	1,820,000b	3,015,100b	
13. City College, Phelan & Ocean Aves., new student services & business operations building	120,000b	678,000b	1,030,000b	1,828,000b	
14. Paul Revere Annex, Folsom St. & Tompkins Ave., 12 classrooms	210,000 (60,000b) (150,000o)		700,000b	910,000 (760,000b) (150,000o)	
15. Starr King Annex, 25th & Utah Sts., re- place 16 classrooms; office & facilities	88,000b		854,500b	942,500b	
16. Bret Harte School, 1035 Gilman Ave., 10 classrooms	250,000 (50,000b) (200,000o)		550,000b	800,000b (600,000b) (200,000o)	
17. Eldorado School, Delta St. & Wilde Ave., elementary addition	60,000b		640,000b	700,000b	

SCHOOLS & SPECIAL AGENCIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
18. Grattan School, Grattan & Schrader Sts., replace 22 classrooms; offices & facilities	300,000 (100,000b) (200,000o)		1,120,000b	1,420,000 (1,220,000b) (200,000o)	
19. Cabrillo School, 25th Ave. & Cabrillo St., replace 22 classrooms; offices & facilities	300,000 (100,000b) (200,000o)		1,120,000b	1,420,000 (1,220,000b) (200,000o)	
20. School modernization & rehabilitation program for general improvements to schools & grounds to prolong useful life of buildings and to maintain safe & efficient facilities	500,000b	1,000,000b	4,505,000b	6,005,000b	
21. Temporary classrooms, various locations, replace with permanent buildings	100,000b	400,000b	1,000,000b	1,500,000b	

SCHOOLS & SPECIAL AGENCIES

	1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>S. F. PARKING AUTHORITY</u> <u>TOTAL</u>	<u>\$12,564,500</u>	<u>\$ 1,224,000</u>		<u>\$13,788,500</u>	
From Parking Revenues (r)	1,614,500	1,224,000		2,838,500	
From Other Sources (o) (Private)	10,950,000			10,950,000	
1. Neighborhood Parking Program, Phase II	1,614,500r			1,614,500r	
Marina, Pierce Street, 85 stalls	(612,000)			(612,000)	
North Beach, Vallejo St., 108 stalls	(542,000)			(542,000)	
Excelsior, Norton St., 32 stalls	(131,000)			(131,000)	
Inner Irving, 8th - 10th Aves., 40 stalls	(214,500)			(214,500)	
Geary, 18th - 19th Aves., 38 stalls	(115,000)			(115,000)	
2. Japanese Cultural Center Garage, 800 stalls	3,700,000o			3,700,000o	
3. Golden Gateway Garage #1, 1,326 stalls	7,250,000o			7,250,000o	
4. Neighborhood Parking Program, Phase III		1,224,000r		1,224,000r	
Polk District, Sacramento St., 56 stalls		(309,800)		(309,800)	
Haight-Ashbury, Haigh-Cole Sts., 32 stalls		(160,000)		(160,000)	
Bay View, Quesada Ave., 20 stalls		(9,200)		(9,200)	
Clement, 6th Ave., 28 stalls		(74,500)		(74,500)	
Outer Irving, 23rd Ave., 40 stalls		(213,000)		(213,000)	
Portola Plaza, San Bruno Ave., 22 stalls		(47,000)		(47,000)	
Mission, 18th & Capp Sts., 38 stalls		(154,000)		(154,000)	
Mission, Capp St. near 20th St., 74 stalls		(256,500)		(256,500)	

SCHOOLS & SPECIAL AGENCIES

		1965-66	1966-67	1967-71	Total 1965-71	Est. Cost 1971-76
<u>S. F. HOUSING AUTHORITY</u>	<u>TOTAL</u>	\$ <u>3,791,000</u>			\$ <u>3,791,000</u>	
From Federal Loan (o)		3,791,000			3,791,000	
1. Woodside Gardens, Woodside Ave. at Hernandez St., 110 units for the elderly		1,450,200o			1,450,200o	
2. Mission Dolores Apts., CAL 1-18(13), 15th St. near Dolores, 92 dwelling units		1,213,800o			1,213,800o	
3. Alice Griffith Garden Homes Annex, CAL 18(4) Part B, vicinity of Fitch & Gilman Sts., 38 low rent units		970,000o			970,000o	
4. Gilman Playground Community Center, Gilman Ave. and Giants Way		157,000o			157,000o	

Note: A program for construction or acquisition of the housing units authorized on the November 3, 1964 ballot is in progress and will be reflected in subsequent reports. An architectural advisory committee has been formed to assist in the selection of sites and designs for future housing projects.

